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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 00 UNALLOCATED	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
CHARTER SCHOOL BOARD		0	0	0
SUPPORT		16,200	0	0
UPASS		0	0	0
SOUTHERN UTAH DISTRICT		0	0	0
U C A T ASSIST TECH	VAR/0000	310,689	16,521	173,425
INDEPENDENT LIVING - PART B	VAR/0000	1,690,847	57,942	944,207
NURSING FACILITY TRANSITION		346,500	13,593	185,622
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	25,000	0	10,250
Year 2009				
U C A T ASSIST TECH		0	0	0
INDEPENDENT LIVING - PART B		0	0	0
NURSING FACILITY TRANSITION		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	16,107,225	0	0
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	(55,516)	0	0
REVENUE 04 FEDERAL MINERAL LEASE9 Year 2009				
ADMINISTRATION Year 2008		(55,357)	0	0
ADMINISTRATION Year 2007		(284,198)	0	0
ADMINISTRATION		(448,758)	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		620,276	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2010	7001/4001	65 670 269	0	0
NCLB FORMULA PROGRAM IMP DISC	7801/4801	65,672,368 2,226,895	0	0
Year 2009		2,220,695	U	U
NCLB FORMULA	7801/4801	0	0	0
PROGRAM IMP DISC	700174001	637,109	0	0
Year 2008		037,109	U	U
PROGRAM IMP DISC		462,923	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA	7890/4890	10,774	0	(4,177)

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PROJECT NAME RECIPIENT 00 UNALLOCATED	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 09 FEDERAL DRUG-FREE 84-186A8 Year 2008 CTE-NCLB-FORMULA		(570)	0	4,177
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU		(0.0)	·	.,
Year 2009 CTE-NCLB-FORMULA Year 2008	7840/4840	(1,890)	0	(13,773)
CTE-NCLB STATE ACTIVITY CTE-NCLB-FORMULA		0 13,773	0 0	0 13,773
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2010				
NCLB OTHER ACTIVITIES NCLB FORMULA	7830/4830	0 1,872,818	0 0	0 0
REVENUE 18 FEDERAL CH1 EVEN START 84-213C Year 2010				
NCLB FORMULA	7820/4820	287,347	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
DISCRETIONARY FLOW THROUGH	7524/4524 7524/4524	1,089,912 0	0	0
REVENUE 21 FEDERAL VOED BASIC GT Year 2008				
CTE FORMULA ALLOCATION		(1,196,451)	0	(1,196,451)
REVENUE 26 FEDERAL VOED TECH PREP Year 2008				
CTE FORMULA ALLOCATION		1,196,451	0	1,196,451
REVENUE 28 FEDERAL HOMELESS CHILD ED Year 2010				
NCLB FORMULA	7950/4950	0	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2010				
ABE	7583/4583	(37,030)	4,430	77,596
EL/CIVICS	7584/4584	0	1,400	23,667
Year 2009 ABE	7583/4583	0	0	99,893
EL/CIVICS	7584/4584	0	0	27,509
Year 2008 ABE		12,805	0	0
EL/CIVICS		0	0	0

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PROJECT NAME RECIPIENT 00 UNALLOCATED	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 39 FEDERAL TEFAP Year 2010				
SUPPORT Year 2009	8079/4579	290,331	0	0
SUPPORT	8079/4579	257,694	0	257,694
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	(92)	0	0
REVENUE 51 FED FRESH FRUITS AND VEGETABLES0 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	113,953	0	0
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
DISCRETIONARY	7370/4370	18,589	0	0
FLOW THROUGH	7522/4522	0	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2010				
CHARTER SCHOOL BOARD Year 2009	7625/4625	0	0	0
CHARTER SCHOOL BOARD	7625/4625	188,573	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER Year 2010				
NCLB FORMULA Year 2009	7910/4910	0	0	0
NCLB FORMULA	7910/4910	210,474	0	0
REVENUE 61 FED-IND LIVING FORMULA Year 2010				
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	194,000	14,000	69,014
Year 2009 INDEPENDENT LIVING BLIND FORMULA	VAR/0000	56,030	0	49,678
REVENUE 62 FEDERAL VOC REHAB TITLE 1 SECT Year 2010				
SOUTHERN UTAH DISTRICT		25,000	0	18,722
INDEPENDENT LIVING - PART B		15,000	5,514	13,909
Year 2009	7507/4500	0.000	•	^==
SOUTHERN UTAH DISTRICT	7507/4506	9,228	0	975
INDEPENDENT LIVING - PART B PEVENUE 63 FEDERAL INDEPENDENT LIVING DAR		1,055	0	22,363
REVENUE 63 FEDERAL INDEPENDENT LIVING PAR Year 2010				
INDEPENDENT LIVING - PART B	VAR/0000	296,212	25,464	89,971

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PROJECT NAME RECIPIENT 00 UNALLOCATED	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 63 FEDERAL INDEPENDENT LIVING PAR				
Year 2009 INDEPENDENT LIVING - PART B	VAR/0000	95,183	0	35,135
Year 2008 INDEPENDENT LIVING - PART B		39,879	0	39,879
REVENUE 66 FEDERAL SOCIAL SECURITY TRUST Year 2009				
ADMINISTRATION		0	0	0
Year 2008 INDEPENDENT LIVING - PART B		6,216	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2010				
EVALUATION		183,028	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
EVALUATION		18,352,332	0	0
Year 2008 NCLB STATE ACTIVITY		0	0	0
REVENUE 79 FED CHARTER FACILITIES Year 2009				
CHARTER SCHOOL BOARD		0	0	0
Year 2008 CHARTER SCHOOL BOARD		77,814	0	0
REVENUE 80 COLLECTIONS10				
Year 2010 CTE ADULT EDUCATION DWS FUNDS		0	5,315	14,881
Year 2009		v	0,010	11,001
CTE ADULT EDUCATION DWS FUNDS Year 2008		0	0	27,363
CTE ADULT EDUCATION DWS FUNDS		0	0	3,889
REVENUE 81 COLLECTION OTHER GRANTS Year 2009				
TEACHER TECH TRAINING	7870/4870	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	0	0	0
NEC. EXISTENT SMALL SCHOOL PROFESSIONAL STAFF	VAR/3015 VAR/3020	1,005,538 1,117,055	0	0
ADMINISTRATIVE COSTS	VAR/3020 VAR/3025	1,117,055	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	231,930	0	0
MSP STABILIZATION FUND		0	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SPEC EDUC ADD-ON	1205/3105	1,224,834	0	0
SPEC EDUC SELF-CONTAINED	1210/3110	206,852	0	0
SPEC EDUC PRE-SCHOOL	1215/3115	101,900	0	0
EXT YR PRGM SEVERLY DISABLD	1220/3120	9,574	0	0
SPEC EDUC STATE PROGRAMS	1225/3125	49,819	0	0
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	705,336	0	0
SOC SECURITY & RETIREMENT	VAR/3405	0	0	0
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	(3)	0	0
HIGHLY IMPACTED SCHOOLS	5366/3466	0	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	0	0	0
AT-RISK HOMELESS & MINORITY	5337/3218	0	0	0
AT-RISK MESA		0	0	0
AT-RISK GANG PREVENTION	5339/3220	0	0	0
AT-RISK YOUTH-IN-CUSTODY	5340/3221	9,271,486	0	0
ADULT ED STATE SUPPLEMENTAL	1610/3210	13,911	0	0
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	0	0	0
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	0	0	0
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	0	0	0
INT BACCALAUREATE PROGRAM	5612/3612	0	0	0
SCHOOL NURSES	5368/3468	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	0	0	0
CRITICAL LANGUAGES PROGRAM	5635/3635	186,000	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	143,669	0	0
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	269,300	0	0
ELECTRONIC HIGH SCHOOL	5408/3521	86,738	0	86,738
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,427,130	0	0
HIGH ABILITY STUDENT INITIATIVE	5625/3725	0	0	0
READING ACHIEVEMENT PROGRAM	5805/3805	0	0	0
ELL FAMILY LITERACY CENTERS	5636/3636	82,926	0	0
EXTENDED YEAR SPECIAL EDUCATORS		2,107,022	0	0
USTAR CENTERS	5881/3881	1,093,082	0	0
PERFORMANCE BASED COMPENSATION PILOT		300,000	0	0
VOTED LEEWAY	5455/3555	16,898	0	0
BOARD LEEWAY	5460/3560	1,067,583	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	0	0	0
DUAL IMMERSION PROGRAM	5875/3875	0	0	0
BTS ELEMENTARY ARTS	5863/3863	0	0	0
Year 2009				
CAREER AND TECH ED SET-ASIDE		0	0	0
AT-RISK MESA		0	0	0
AT-RISK GANG PREVENTION		3,935	0	0
AT-RISK YOUTH-IN-CUSTODY		0	0	0

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PROJECT NAME RECIPIENT 00	UNALLOCATED	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2009					
CRITICAL LANGUAGES PROGRAM			26,150	0	0
ELECTRONIC HIGH SCHOOL			234,262	0	0
ELL FAMILY LITERACY CENTERS EXTENDED YEAR SPECIAL EDUCATORS			0	0	0
USTAR CENTERS			0	0	0
BTS ELEMENTARY ARTS			2,807,150	0	0
FY09 MSP BALANCE CARRY FORWARD		VAR/3000	2,403,177	0	0
Year 2008					
CRITICAL LANGUAGES PROGRAM			0	0	0
ONLINE SUMMATIVE TESTING			20,400	0	0
REVENUE 9C CHILD NUTRITION EQUIPMENT Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS			660,914	0	0
REVENUE 9H ARRA TEFAP Year 2009					
SUPPORT			218,624	0	71,992
REVENUE 9L ARRA IND LIVING Year 2009					
INDEPENDENT LIVING - PART B			242,913	734	74,192
REVENUE 9M MSP STABILIZATION FUND Year 2009					
MSP STABILIZATION FUND		7661/4661	0	(48,296)	0
REVENUE 9V ARRA VOC REHAB Year 2009					
INDEPENDENT LIVING - PART B			0	0	0
DEVENUE AS STATESARRYSVER					
REVENUE A8 STATECARRYOVER Year 2008					
ADMINISTRATION			0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FIN	NES				
Year 2009					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	(329,957)	0	0
Year 2008 CTE SAFE AND DRUG FREE STATE ACT			0	0	0
Year 2006			O	Ū	O
CTE SAFE AND DRUG FREE STATE ACT			0	0	0
RECIPIENT NON REVE	NUE "99" TOTAL:		111,743,135	96,617	2,331,825
RECIPIENT REVE RI	NUE "99" TOTAL: ECIPIENT TOTAL:		26,394,044 138,137,179	0 96,617	86,738 2,418,563

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PROJECT NAME RECIPIENT 01 ALPINE SCHOO	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010 HB 328 DCWG PILOT UPASS		74,000 159,793	0	37,000 159,793
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	2,937,225	403,931	1,047,210
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	3,188	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010				
STAFF DEVELOPMENT		157,800	157,800	157,800
Year 2009 STAFF DEVELOPMENT Year 2008	5610/3710	297,620	0	297,620
STAFF DEVELOPMENT		35,000	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9 Year 2009				
NCLB FORMULA		48,479	0	25,037
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA	7801/4801	1,617,157	177,548	1,617,157
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA	7890/4890	126,449	0	52,729
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
DISCRETIONARY	7524/4524	105,176	0	0
FLOW THROUGH Year 2009	7524/4524	9,540,044	0	0
FLOW THROUGH	7524/4524	7,953,664	0	3,274,982
REVENUE 21 FEDERAL VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION	6043/4538	624,856	0	0
Year 2009 CTE FORMULA ALLOCATION	6043/4538	585,717	0	585,717
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010 ABE	7583/4583	125,377	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOO	L DISTRICT			
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2009				
ABE	7583/4583	137,233	0	137,233
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	4,805	457	1,675
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	950	0	633
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,398,953	168,305	634,801
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	280,227	0	249,537
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,616,885	592,864	2,175,941
Year 2009	0070/4570	000 000	•	000 077
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	828,000	0	822,377
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	933,266	131,945	483,498
Year 2009	0074/4574	405.000	•	404.057
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	165,000	0	164,657
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	5,500	615	4,535
Year 2009 NSLP-AFTER SCHOOL LUNCH PROGRAM	0075/4575	2 500	0	1 196
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	2,500	0	1,186
REVENUE 48 FEDERAL SUMMER SPEC FOOD				
Year 2009	0077/4577	45.000	•	4.4.700
SUMMER FOOD SERVICE PROGRAM	8077/4577	45,000	0	14,788
SUMMER FOOD SERVICE ADMIN.	8077/4577	4,800	0	1,539
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				_
FLOW THROUGH	7522/4522	240,648	0	0
REVENUE 53 FEDERAL SERVE AMERICA8				
Year 2008				
DISCRETIONARY		2,627	0	2,627
Year 2007		47.040	^	47.040
DISCRETIONARY		17,946	0	17,946

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PROJECT NAME RECIPIENT 01 ALPINE SCHOO	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2010 NCLB FORMULA	7910/4910	68,888	0	0
Year 2009				
NCLB FORMULA	7910/4910	91,850	0	39,214
Year 2008				
NCLB OTHER ACTIVITIES		3,500	0	3,500
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION		307,693	0	0
Year 2009				
EVALUATION	7880/4880	252,876	0	160,688
Year 2008		4 000	•	4 000
EVALUATION		1,002	0	1,002
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	525,495	0	525,495
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	11,431	2,500	9,245
Year 2008				
TEACHER TECH TRAINING		2,500	0	2,475
Year 2007				
TEACHER TECH TRAINING		84	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	1,676,419	0	1,676,419
K-12	VAR/3010	129,268,419	10,772,368	86,178,946
PROFESSIONAL STAFF	VAR/3020	12,016,858	998,983	8,020,924
FOREIGN EXCHANGE STUDENTS	VAR/3010	87,618	7,301	58,412
DISTRICTS CONT. TO LOCAL REPL FUNDS		(891,142)	0	(297,047)
MSP STABILIZATION FUND SPEC EDUC ADD-ON	1205/2105	0 15,253,804	1 271 151	0 10,169,203
SPEC EDUC SELF-CONTAINED	1205/3105 1210/3110	3,221,809	1,271,151 268,484	2,147,873
SPEC EDUC PRE-SCHOOL	1215/3115	2,543,284	211,941	1,695,523
EXT YR PRGM SEVERLY DISABLD	1220/3120	106,270	8,856	70,848
SPEC EDUC STATE PROGRAMS	1225/3125	313,781	0	313,781
CAREER AND TECH ED ADD-ON	VAR/3155	6,877,499	573,125	4,585,000
CLASS SIZE REDUCTION K-8	5201/3230	10,417,578	866,065	6,953,319
SOC SECURITY & RETIREMENT	VAR/3405	18,295,477	1,666,470	13,331,755
PUPIL TRANSPORTATION	5315/3415	7,137,506	598,660	4,758,337
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,417,398	118,129	945,031

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PROJECT NAME	RECIPIENT	01	ALPINE SCHOO	DISTRICT PGM/REV PL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SO	CHOOL PROG	RAM					
Year 2010							
AT-RISK STUDENT PRO	GRAMS			5335/3215	556,781	46,398	371,187
AT-RISK HOMELESS & N	INORITY			5337/3218	92,827	0	92,827
AT-RISK YOUTH-IN-CUS	TODY			5340/3221	560,329	0	560,329
ADULT HIGH SCHOOL				1609/3209	391,358	32,613	260,905
ACCELERATED LEARNING	G GIFTED AN	ID TA	LENTED	5331/3211	218,137	18,181	145,443
ACCELERATED LEARNING	ADVANCE) PLA	CEMENT	5332/3212	231,718	19,310	154,479
ACCELERATED LEARNING	CONCURREN	NT EN	ROLLMENT	5333/3213	477,053	37,254	328,037
SCHOOL NURSES				5368/3468	94,072	7,840	62,715
LIBRARY BOOKS & ELECT	RONIC RESOL	JRCE	S	5810/3810	50,792	4,233	33,862
CRITICAL LANGUAGES PR	ROGRAM				30,000	2,500	20,000
EDUCATOR SALARY ADJU	JSTMENTS			5876/3876	14,568,795	1,214,066	9,712,530
SCHOOL TRUST LAND PR	OGRAM			5420/3520	2,490,706	0	2,490,706
READING ACHIEVEMENT	PROGRAM			5805/3805	1,497,680	233,827	998,453
ELL FAMILY LITERACY CE	NTERS			5636/3636	78,005	6,304	52,787
EXTENDED YEAR SPECIA	L EDUCATORS	6			185,370	0	185,370
USTAR CENTERS					300,000	25,000	200,000
VOTED LEEWAY				5455/3555	5,219,378	226,099	1,808,787
BOARD LEEWAY				5460/3560	1,304,845	47,566	488,033
TEACHERS MATERIALS A	ND SUPPLIES			5868/3868	1,004,705	0	1,004,705
EXTENDED-DAY KINDERG	SARTEN			5640/3640	499,389	41,616	332,927
Year 2009							
AT-RISK YOUTH-IN-CUS	TODY				1,097,658	0	0
CRITICAL LANGUAGES PF	ROGRAM				10,800	0	10,800
ELL FAMILY LITERACY CE	NTERS				0	0	0
USTAR CENTERS					0	0	0
BTS ELEMENTARY ARTS					118,350	9,279	81,233
Year 2008							
CRITICAL LANGUAGES PF					3,800	0	3,800
INSTRUCTIONAL TECHNO	LOGY				90,000	0	90,000
REVENUE 9A ARRA IDEA Year 2009							
ARRA FUNDS				7664/4664	10,269,082	0	294,916
REVENUE 9B ARRA IDEA Year 2009	PRESCHOOL						
ARRA FUNDS				7667/4664	262,159	0	0
REVENUE 9C CHILD NUTF Year 2009	RITION EQUIPI	MENT					
NATIONAL SCHOOL LUNC	H PROGRAMS	3			0	0	(6,000)

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PROJECT NAME	RECIPIENT	01	ALPINE SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 9E ARRA TITL	E I GRANTS TO	SCH	OOLS				
Year 2009 NCLB FORMULA				7662/4662	2,089,628	831,356	841,234
NOLDTONNIOLA				1002/4002	2,003,020	031,330	041,204
REVENUE 9G ARRA MCK	INNEY VENTO	HOME	ELESS				
Year 2009 NCLB FORMULA					31,868	0	0
NOLDTONNIOLA					31,000	U	O .
REVENUE 9M MSP STABI	ILIZATION FUN	D					
Year 2009 MSP STABILIZATION FUN	ID			7661/4661	12,300,209	0	12,299,647
					, ,		,,.
REVENUE A7 STATECAR Year 2007	RYOVER7						
DISCRETIONARY					151,325	0	64,704
DEVENUE CA OUDOTANG	NE ABUIOE EEE	0N 5	NEO				
REVENUE SA SUBSTANC Year 2009	E ABUSE-FEE	ON FI	NES				
CTE SAFE AND DRUG FR	EE STATE ACT	-			70,034	0	70,034
R	ECIPIENT NON	REV	ENUE "99" TOTAL:		58,515,510	2,467,321	26,274,172
	RECIPIENT	REVI	ENUE "99" TOTAL:		238,915,126	19,333,619	160,098,239
		F	RECIPIENT TOTAL:		297,430,636	21,800,940	186,372,411

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 02 BEAVER CO S	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		14,554	0	14,554
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	90,255	10,721	28,968
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,859	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010				
STAFF DEVELOPMENT Year 2009		6,720	6,720	6,720
STAFF DEVELOPMENT Year 2008	5610/3710	4,540	0	4,540
STAFF DEVELOPMENT		35,000	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9 Year 2009				
NCLB FORMULA		1,375	0	0
Year 2008 NCLB FORMULA		1,377	0	1,377
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA	7801/4801	61,067	0	46,997
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA	7890/4890	4,692	0	0
Year 2008 CTE-NCLB-FORMULA		12,000	0	12,000
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2009				
NCLB FORMULA	7830/4830	70,000	0	38,952
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
DISCRETIONARY	7524/4524	7,016	0	0
FLOW THROUGH	7524/4524	284,211	0	0
Year 2009 FLOW THROUGH	7524/4524	32,050	0	32,050
REVENUE 21 FEDERAL VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION	6043/4538	17,164	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	IPIENT	02	BEAVER CO	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 21 FEDERAL VOED B Year 2009 CTE FORMULA ALLOCATION	BASIC GT			6043/4538	10,979	0	10,979
REVENUE 33 FEDERAL ADULT	EDUCATI	ON /	ACT.	0040/4000	10,073	Ü	10,070
Year 2010 PRISIONS/INSTITUTIONS	EDUCATI	ON A	(C)	7581/4581	17,706	0	0
REVENUE 42 FEDERAL SCHOOL	L LUNCH	PRC)G				
Year 2010 NATIONAL SCHOOL LUNCH PRO	OGRAMS			8071/4571	41,878	4,467	17,301
Year 2009 NATIONAL SCHOOL LUNCH PRO	OGRAMS			8071/4571	8,690	0	7,539
REVENUE 43 FEDERAL SPECIAL Year 2010	AL ASST P	ROG	3				
NATIONAL SCHOOL LUNCH PRO	OGRAMS			8072/4572	198,474	22,084	84,476
NATIONAL SCHOOL LUNCH PRO	OGRAMS			8072/4572	40,000	0	37,819
REVENUE 44 FEDERAL SCHOOL Year 2010	L BREAK	FAST	Γ PRG				
NATIONAL SCHOOL LUNCH PRO	OGRAMS			8074/4574	70,004	6,695	25,966
NATIONAL SCHOOL LUNCH PRO	OGRAMS			8074/4574	15,000	0	11,781
REVENUE 52 FEDERAL PL 99-4 Year 2010	57 84-173						
FLOW THROUGH				7522/4522	16,886	0	0
REVENUE 73 FED ENGLISH LA Year 2008	NG ACQ 0	8					
EVALUATION					35	0	0
REVENUE 74 FED IMPROVING Year 2009	TEACHER	R QU	AL-STA				
EVALUATION Year 2008				7860/4860	6,108	0	4,494
NCLB STATE ACTIVITY					5,260	0	2,256
REVENUE 99 MINIMUM SCHOO Year 2010	L PROGR	AM					
CAPITAL OUTLAY FOUNDATION	I			5550/3650	104,529	0	104,529
K-12 NEC. EXISTENT SMALL SCHOO	I			VAR/3010 VAR/3015	2,934,345 617,748	234,373 51,479	1,996,855 411,832
PROFESSIONAL STAFF	_			VAR/3020	404,262	33,688	269,508
ADMINISTRATIVE COSTS				VAR/3025	180,390	15,032	120,260
DISTRICTS CONT. TO LOCAL RI	EPL FUND	S			(481)	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 02 BEAVER O	DISTRICT PGM/REV O SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	479,569	39,964	319,713
SPEC EDUC SELF-CONTAINED	1210/3110	33,416	2,784	22,278
SPEC EDUC PRE-SCHOOL	1215/3115	12,738	1,061	8,492
EXT YR PRGM SEVERLY DISABLD	1220/3120	4,091	341	2,728
SPEC EDUC STATE PROGRAMS	1225/3125	42,004	0	42,004
CAREER AND TECH ED ADD-ON	VAR/3155	395,081	32,923	263,387
CLASS SIZE REDUCTION K-8	5201/3230	260,717	21,726	173,811
SOC SECURITY & RETIREMENT	VAR/3405	567,636	51,704	413,632
PUPIL TRANSPORTATION	5315/3415	146,728	12,180	98,006
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	37,948	0	37,948
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	61,152	4,887	41,606
AT-RISK STUDENT PROGRAMS	5335/3215	22,276	1,857	14,851
AT-RISK HOMELESS & MINORITY	5337/3218	2,468	0	2,468
ADULT HIGH SCHOOL	1609/3209	166,743	13,895	111,162
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	6,431	536	4,288
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	578	38	424
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	35,363	7,193	23,575
SCHOOL NURSES	5368/3468	6,193	516	4,129
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,868	149	1,270
EDUCATOR SALARY ADJUSTMENTS	5876/3876	434,549	36,212	289,699
SCHOOL TRUST LAND PROGRAM	5420/3520	120,628	0	120,628
READING ACHIEVEMENT PROGRAM	5805/3805	44,759	2,911	33,114
EXTENDED YEAR SPECIAL EDUCATORS		8,170	0	8,170
VOTED LEEWAY	5455/3555	68,918	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	26,409	0	26,409
EXTENDED-DAY KINDERGARTEN	5640/3640	43,950	3,662	29,300
Year 2009				
BTS ELEMENTARY ARTS		53,953	4,496	35,969
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	304,903	0	140
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009				
ARRA FUNDS	7667/4664	17,535	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA	7662/4662	36,008	0	0

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573,607

624,294

5,032,045

5,451,954

7,325,129

9,142,966

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT REVENUE "99" TOTAL:

RECIPIENT TOTAL:

PROJECT NAME	RECIPIENT 02	BEAVER CO SCH	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date		
REVENUE 9M MSP STABI	LIZATION FUND							
Year 2009								
MSP STABILIZATION FUN	D		7661/4661	381,626	0	31,000		
REVENUE SA SUBSTANC	REVENUE SA SUBSTANCE ABUSE-FEE ON FINES							
Year 2009								
CTE SAFE AND DRUG FR	EE STATE ACT			1,865	0	0		
R	ECIPIENT NON RI	VENUE "99" TOTAL:		1,817,837	50,687	419,909		

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	7.001,11			2.0			
				DISTRICT			
PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	03	BOX ELDER CO	SCHOOL DIS	STRICT		
REVENUE 01 STATE AP Year 2010 UPASS	PROPRIATION 1	0			37,821	0	37,821
DEVENUE 00 OTATELIO	NIOD CONTROL	T A 3//4	•				
REVENUE 02 STATE LIC	JUOR CONTROL	. IAX1	0				
Year 2010				0070/0770	004.400	70.004	407.040
NATIONAL SCHOOL LUN	ICH PROGRAMS			8070/3770	621,100	76,004	197,348
Year 2009							
NATIONAL SCHOOL LUN	ICH PROGRAMS			8070/3770	665	0	0
DEVENUE 00 OTATE DE	(ED TD A IN III I O	T 4 3 4 4 4	•				
REVENUE 03 STATE DR	IVER TRAINING	IAX1	U				
Year 2010							
STAFF DEVELOPMENT					25,020	25,020	25,020
Year 2009							
STAFF DEVELOPMENT				5610/3710	28,628	0	28,628
Year 2008							
STAFF DEVELOPMENT					35,000	0	0
REVENUE 07 FEDERAL	TECH LITERACY	/ CHAI	LLENGE9				
Year 2009							
NCLB FORMULA					8,354	0	8,354
REVENUE 08 FEDERAL	TITLE I						
Year 2009							
NCLB FORMULA				7801/4801	30,487	0	0
REVENUE 13 FEDERAL Year 2009	T-I NEGLECTED	& DEI	LIQU				
CTE-NCLB-FORMULA				7840/4840	33,247	0	33,247
REVENUE 15 FEDERAL	CH1 CHILD MIGI	RANT	WORK				
Year 2009							
NCLB FORMULA				7830/4830	106,134	0	0
Year 2008							
NCLB FORMULA					53,477	0	53,477
REVENUE 19 FEDERAL	IDEA PL 101476	84-02	72				
Year 2010							
DISCRETIONARY				7524/4524	42,201	0	42,201
FLOW THROUGH				7524/4524	2,141,539	0	1,107,054
DEVENUE 24 FEDERAL	\/OED B4010 07	-					
REVENUE 21 FEDERAL	AOED RASIC G I						
Year 2010	TION			004044505	407.70	_	•
CTE FORMULA ALLOCAT	HUN			6043/4538	127,784	0	0
REVENUE 33 FEDERAL	ADULT FOLICAT	ΊΟΝ Δ	CT				
Year 2010	, DOLL EDOOM	.0.17					
PRISIONS/INSTITUTIONS	S			7581/4581	14,636	0	0
- MOIONO/INGTH O HONG	-			7 50 17-150 1	17,030	U	U

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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7307, 7308, 7313, 7312 - DISTRICT							
PROJECT NAME RECIPIENT 03 BOX	DISTRICT PGM/REV ELDER CO SCHOOL DIS	Budget TRICT	Current	Year to Date			
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010							
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8071/4571	312,102	32,004	124,842			
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	65,532	0	61,012			
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010							
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8072/4572	1,129,679	137,584	527,259			
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	211,250	0	163,689			
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010	i						
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8074/4574	290,243	33,263	127,631			
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	45,500	0	36,481			
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010	7500/4500	404.000	0	404.000			
FLOW THROUGH Year 2009	7522/4522	121,306	0	121,306			
FLOW THROUGH REVENUE 73 FED ENGLISH LANG ACQ	7522/4522	1	0	0			
Year 2010 EVALUATION		46,512	0	0			
Year 2009 EVALUATION	7880/4880	439	0	439			
Year 2008 EVALUATION		168	0	168			
REVENUE 74 FED IMPROVING TEACHER QUAL-ST.	A	.00	· ·	.00			
Year 2009 EVALUATION	7860/4860	181	0	0			
Year 2008 NCLB STATE ACTIVITY		10,000	0	10,000			
REVENUE 81 COLLECTION OTHER GRANTS							
Year 2008 TEACHER TECH TRAINING		299	0	0			
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010							
CAPITAL OUTLAY FOUNDATION K-12	5550/3650 VAR/3010	2,849,908 22,566,721	0 1,857,082	2,849,908 15,138,391			
NEC. EXISTENT SMALL SCHOOL	VAR/3015	533,390	40,235	372,448			
PROFESSIONAL STAFF	VAR/3020	2,491,804	206,294	1,666,626			

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO	SCHOOL DIST	-		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
FOREIGN EXCHANGE STUDENTS	VAR/3010	20,616	1,718	13,744
DISTRICTS CONT. TO LOCAL REPL FUNDS		(11,773)	0	(3,924)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	3,183,680	265,306	2,122,454
SPEC EDUC SELF-CONTAINED	1210/3110	598,838	49,903	399,225
SPEC EDUC PRE-SCHOOL	1215/3115	746,961	62,246	497,975
EXT YR PRGM SEVERLY DISABLD	1220/3120	20,337	1,694	13,559
SPEC EDUC STATE PROGRAMS	1225/3125	90,490	0	90,490
CAREER AND TECH ED ADD-ON	VAR/3155	1,504,368	125,208	1,003,537
CLASS SIZE REDUCTION K-8	5201/3230	1,755,159	145,481	1,173,236
SOC SECURITY & RETIREMENT	VAR/3405	3,347,684	302,515	2,449,084
PUPIL TRANSPORTATION	5315/3415	2,469,672	204,947	1,649,884
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	264,581	21,930	176,888
AT-RISK STUDENT PROGRAMS	5335/3215	126,940	10,520	84,860
AT-RISK HOMELESS & MINORITY	5337/3218	13,529	0	13,529
AT-RISK YOUTH-IN-CUSTODY	5340/3221	247,719	0	247,719
ADULT HIGH SCHOOL	1609/3209	132,132	11,011	88,088
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	38,349	3,166	25,690
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	13,302	1,017	9,233
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	57,445	904	53,830
SCHOOL NURSES	5368/3468	19,430	1,606	13,004
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	11,173	924	7,476
CRITICAL LANGUAGES PROGRAM	3610/3610			
	5070/2070	12,000	1,000	8,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	2,873,716	238,137	1,921,166
SCHOOL TRUST LAND PROGRAM	5420/3520	500,303	0	500,303
READING ACHIEVEMENT PROGRAM	5805/3805	370,333	27,859	258,897
ELL FAMILY LITERACY CENTERS	5636/3636	31,186	2,599	20,791
EXTENDED YEAR SPECIAL EDUCATORS		43,673	0	43,673
USTAR CENTERS		98,825	8,235	65,883
VOTED LEEWAY	5455/3555	653,548	30,828	358,248
BOARD LEEWAY	5460/3560	433,919	20,353	237,845
TEACHERS MATERIALS AND SUPPLIES	5868/3868	181,324	0	181,324
EXTENDED-DAY KINDERGARTEN	5640/3640	138,019	11,501	92,013
Year 2009				
CAREER AND TECH ED ADD-ON		0	0	0
CAREER AND TECH ED SET-ASIDE		4,930	0	4,930
AT-RISK YOUTH-IN-CUSTODY		479,556	0	0
CRITICAL LANGUAGES PROGRAM		1,900	0	1,900
ELL FAMILY LITERACY CENTERS		0	0	0
USTAR CENTERS		0	0	0
BTS ELEMENTARY ARTS		74,300	5,417	48,722
FY09 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0

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7507, 7508, 7509, 7511, 7512 - DISTRICT

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PROJECT NAME			PGM/REV	Budget	Current	Year to Date
RECIPII	ENT 03	BOX ELDER CO S	CHOOL DIS	STRICT		
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS			7664/4664	2,279,772	0	0
REVENUE 9B ARRA IDEA PRESCH Year 2009	OOL					
ARRA FUNDS			7667/4664	125,508	0	0
REVENUE 9E ARRA TITLE I GRANT Year 2009	rs to sc	HOOLS				
NCLB FORMULA			7662/4662	312,671	0	0
REVENUE 9G ARRA MCKINNEY VE Year 2009	NTO HOI	MELESS				
NCLB FORMULA				1,681	1,681	1,681
REVENUE 9M MSP STABILIZATION Year 2009	FUND					
MSP STABILIZATION FUND			7661/4661	2,250,677	0	2,250,590
RECIPIENT	NON RE	VENUE "99" TOTAL:		10,509,614	305,556	4,958,248
RECII	PIENT RE	VENUE "99" TOTAL:		48,989,987	3,659,636	33,900,649
		RECIPIENT TOTAL:		59,499,601	3,965,192	38,858,897

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 04 CACHE CO SO	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 CORE ASSESSMENT UPASS	5603/3703	35,000 46,214	0 0	0 46,214
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	737,600	91,972	249,902
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 03 STATE DRIVER TRAINING TAX10	8070/3770	805	0	0
Year 2010 STAFF DEVELOPMENT Year 2009		63,360	63,360	63,360
STAFF DEVELOPMENT Year 2008	5610/3710	43,228	0	43,228
STAFF DEVELOPMENT		35,000	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9 Year 2009 NCLB FORMULA		10,308	0	10,308
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA	7801/4801	694,689	140,084	649,463
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009 CTE-NCLB-FORMULA	7890/4890	9,367	3,716	9,367
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2009				
CTE-NCLB-FORMULA Year 2008	7840/4840	22,000	769	22,000
CTE-NCLB-FORMULA		11,287	0	11,287
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2009				
NCLB FORMULA	7830/4830	95,379	0	95,379
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
DISCRETIONARY FLOW THROUGH	7524/4524 7524/4524	42,032 2,548,304	0	0 0
Year 2009 FLOW THROUGH	7524/4524	2,373,549	0	2,373,549

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 04 CACHE CO SCI	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010 CTE FORMULA ALLOCATION	6043/4538	155,840	0	0
Year 2008	0040/4000	100,040	ŭ	· ·
CTE LEADERSHIP	6047/4546	0	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2010				
ABE Year 2009	7583/4583	33,019	0	0
ABE	7583/4583	36,141	0	36,141
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8071/4571	357,868	38,322	153,791
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	65,787	0	60,654
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,204,522	138,593	548,469
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	216,000	0	217,549
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	155,000	16,031	63,569
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	22,000	0	20,754
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM Year 2009	8075/4575	15,000	1,262	5,302
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,500	0	882
REVENUE 48 FEDERAL SUMMER SPEC FOOD Year 2009				
SUMMER FOOD SERVICE PROGRAM	8077/4577	96,000	0	31,077
SUMMER FOOD SERVICE ADMIN.	8077/4577	9,900	0	3,271
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH	7522/4522	126,860	0	0
Year 2009 FLOW THROUGH	7522/4522	126,445	0	126,445

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 04 CACHE CO SC	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 53 FEDERAL SERVE AMERICA8				
Year 2009 DISCRETIONARY		18,630	0	18,630
Year 2008 DISCRETIONARY		1,370	0	1,370
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2010 NCLB FORMULA	7910/4910	531,719	0	0
Year 2009	7910/4910	551,719	U	U
NCLB OTHER ACTIVITIES	7910/4910	1,712	0	0
NCLB FORMULA	7910/4910	315,119	104,888	315,119
Year 2008				
NCLB OTHER ACTIVITIES		3,441	0	3,441
NCLB FORMULA	7910/4910	97,549	0	97,549
REVENUE 72 FED READING FIRST				
Year 2009				
NCLB OTHER ACTIVITIES	7810/4810	21,864	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION		86,427	0	0
Year 2009	7000/4000	CE C47	0	40.707
EVALUATION Year 2008	7880/4880	65,617	0	12,727
EVALUATION		21,171	0	21,171
- // // // - // - // - // - //		,		,
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009	7960/4960	260.067	0	141 024
EVALUATION	7860/4860	269,967	U	141,034
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010	5550/0050	4 000 407		4 000 407
CAPITAL OUTLAY FOUNDATION	5550/3650	1,283,407	0	1,283,407
K-12 PROFESSIONAL STAFF	VAR/3010 VAR/3020	31,019,904 3,179,260	2,577,579 264,627	20,709,588 2,120,750
FOREIGN EXCHANGE STUDENTS	VAR/3010	18,039	1,503	12,026
DISTRICTS CONT. TO LOCAL REPL FUNDS	V/ 11 U 0 0 1 0	(116,331)	0	(38,777)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	4,080,834	340,069	2,720,556
SPEC EDUC SELF-CONTAINED	1210/3110	539,351	44,946	359,568
SPEC EDUC PRE-SCHOOL	1215/3115	959,255	79,938	639,504
EXT YR PRGM SEVERLY DISABLD	1220/3120	26,163	2,180	17,442
SPEC EDUC STATE PROGRAMS	1225/3125	109,445	0	109,445
CAREER AND TECH ED ADD-ON	VAR/3155	2,052,032	171,003	1,368,022
CLASS SIZE REDUCTION K-8	5201/3230	2,402,519	200,210	1,601,680

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO S	SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SOC SECURITY & RETIREMENT	VAR/3405	4,419,647	402,570	3,220,559
PUPIL TRANSPORTATION	5315/3415	3,417,053	284,445	2,279,272
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	359,204	29,936	239,492
AT-RISK STUDENT PROGRAMS	5335/3215	153,167	12,764	102,112
AT-RISK HOMELESS & MINORITY	5337/3218	16,591	0	16,591
AT-RISK MESA		13,555	1,130	9,037
AT-RISK YOUTH-IN-CUSTODY	5340/3221	77,206	0	77,206
ADULT HIGH SCHOOL	1609/3209	70,260	5,855	46,840
ADULT ED STATE SUPPLEMENTAL	1610/3210	26,350	0	0
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	51,154	4,264	34,107
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	43,278	3,606	28,852
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	285,201	16,362	219,751
SCHOOL NURSES	5368/3468	24,843	2,070	16,562
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	13,309	1,109	8,873
CRITICAL LANGUAGES PROGRAM		12,000	1,000	8,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,905,658	325,471	2,603,772
SCHOOL TRUST LAND PROGRAM	5420/3520	637,272	0	637,272
READING ACHIEVEMENT PROGRAM	5805/3805	435,817	29,787	316,667
ELL FAMILY LITERACY CENTERS	5636/3636	37,973	3,164	25,315
EXTENDED YEAR SPECIAL EDUCATORS		67,131	0	67,131
VOTED LEEWAY	5455/3555	2,584,954	125,600	1,477,167
BOARD LEEWAY	5460/3560	649,803	31,811	371,213
TEACHERS MATERIALS AND SUPPLIES	5868/3868	234,630	0	234,630
EXTENDED-DAY KINDERGARTEN	5640/3640	141,886	11,824	94,591
Year 2009				
AT-RISK YOUTH-IN-CUSTODY		154,411	0	0
CRITICAL LANGUAGES PROGRAM		4,800	0	4,800
ELL FAMILY LITERACY CENTERS		0	0	0
BTS ELEMENTARY ARTS		20,000	1,667	13,334
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	2,729,631	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	132,308	0	0
		,	-	•
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009	7000/4000	004.040	•	•
NCLB FORMULA	7662/4662	361,242	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	04	CACHE CO SCHO	OL DISTRICT			
REVENUE 9G ARRA MCK Year 2009	INNEY VENTO	HOMI	ELESS				
NCLB FORMULA					4,654	0	0
REVENUE 9M MSP STABI	LIZATION FUN	D					
MSP STABILIZATION FUN	D			7661/4661	2,971,367	0	2,958,273
REVENUE SA SUBSTANC	E ABUSE-FEE	ON F	INES				
Year 2009							
CTE SAFE AND DRUG FR	EE STATE ACT	Γ			16,945	0	11,720
R	ECIPIENT NON	I REV	ENUE "99" TOTAL:		17,040,737	598,997	8,422,995
	RECIPIENT	REV	ENUE "99" TOTAL:		63,411,031	4,976,490	43,056,357
		F	RECIPIENT TOTAL:		80.451.768	5.575.487	51.479.352

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7506, 7503, 7511, 7512 - BIOTAIOT									
PROJECT NAME	RECIPIENT	05	CARBON CO SC	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date		
REVENUE 01 STATI Year 2010 UPASS	E APPROPRIATION	10			19,241	0	19,241		
REVENUE 02 STATI	E LIQUOR CONTRO	L TAX	10						
NATIONAL SCHOOL Year 2009	LUNCH PROGRAMS	3		8070/3770	239,350	29,855	78,220		
NATIONAL SCHOOL	LUNCH PROGRAMS	5		8070/3770	0	0	4,934		
REVENUE 03 STATI		S TAX	10						
STAFF DEVELOPME Year 2009	NT				12,000	12,000	12,000		
STAFF DEVELOPME Year 2008	NT			5610/3710	9,470	0	9,470		
STAFF DEVELOPME	NT				35,000	0	0		
REVENUE 07 FEDE Year 2009	RAL TECH LITERAC	Y CHA	ALLENGE9						
NCLB FORMULA Year 2008					5,789	0	0		
NCLB OTHER ACTIV	'ITIES				11,293	0	11,293		
NCLB FORMULA					35,935	0	35,935		
REVENUE 08 FEDE Year 2009	RAL TITLE I								
NCLB FORMULA				7801/4801	317,270	78,292	296,142		
REVENUE 09 FEDE Year 2009	RAL DRUG-FREE 84	-186A	9						
CTE-NCLB-FORMUL	A			7890/4890	10,799	0	10,799		
REVENUE 19 FEDE Year 2010	RAL IDEA PL 101476	84-02	272						
FLOW THROUGH Year 2009				7524/4524	800,390	0	0		
FLOW THROUGH				7524/4524	186,613	0	186,613		
REVENUE 21 FEDE Year 2010	RAL VOED BASIC G	Т							
CTE FORMULA ALLO	OCATION			6043/4538	62,478	0	0		
Year 2009 CTE FORMULA ALLO	OCATION			6043/4538	68,189	0	68,189		
Year 2008 CTE LEADERSHIP				6047/4546	40,000	0	40,000		

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

			000, 1011, 1012	5.0			
PROJECT NAME	RECIPIENT	05	CARBON CO S	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 33 FEDERAL AD	ULT EDUCAT	TON A	ACT				
Year 2010 ABE				7583/4583	66,428	0	0
Year 2009 ABE				7583/4583	90,887	0	90,887
REVENUE 42 FEDERAL SC Year 2010	HOOL LUNCI	H PRC	OG				
NATIONAL SCHOOL LUNCH Year 2009	PROGRAMS	3		8071/4571	154,361	12,440	45,964
NATIONAL SCHOOL LUNCH	PROGRAMS	3		8071/4571	24,325	0	47,655
REVENUE 43 FEDERAL SP Year 2010	ECIAL ASST	PROG	3				
NATIONAL SCHOOL LUNCH Year 2009	PROGRAMS	3		8072/4572	480,020	60,016	215,031
NATIONAL SCHOOL LUNCH	PROGRAMS	3		8072/4572	125,500	0	94,542
REVENUE 44 FEDERAL SC Year 2010	HOOL BREA	KFAS ⁻	T PRG				
NATIONAL SCHOOL LUNCH Year 2009	PROGRAMS	3		8074/4574	194,068	21,181	79,828
NATIONAL SCHOOL LUNCH	PROGRAMS	3		8074/4574	36,775	0	33,448
REVENUE 52 FEDERAL PL Year 2010	99-457 84-17	3					
FLOW THROUGH				7522/4522	46,461	0	0
Year 2009	G FIRST						
NCLB FORMULA Year 2008				7810/4810	296,640	0	0
EVALUATION NCLB FORMULA					0 307,969	0 0	0 307,969
REVENUE 74 FED IMPROV Year 2009	ING TEACHE	R QU	AL-STA				
EVALUATION				7860/4860	190,736	0	190,736
Year 2008 NCLB STATE ACTIVITY					9,300	0	9,300
REVENUE 99 MINIMUM SC Year 2010	HOOL PROG	RAM					
CAPITAL OUTLAY FOUNDA	TION			5550/3650	100,000	0	100,000
K-12				VAR/3010	4,954,549	412,010	3,306,507
NEC. EXISTENT SMALL SCI	HOOL			VAR/3015	327,274	27,273	218,183
PROFESSIONAL STAFF				VAR/3020	741,671	61,363	496,220
ADMINISTRATIVE COSTS				VAR/3025	154,620	12,885	103,080

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
	BON CO SCHOOL DISTRICT	Duuget	Current	real to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010 FOREIGN EXCHANGE STUDENTS	VAD/2010	10 200	950	6 972
DISTRICTS CONT. TO LOCAL REPL FUNDS	VAR/3010	10,308	859	6,872
		(111,415)	0	(37,119)
MSP STABILIZATION FUND SPEC EDUC ADD-ON	1205/3105	0 1,630,063	125.020	1 096 700
	1210/3110		135,838	1,086,709
SPEC EDUC SELF-CONTAINED		373,423	31,118	248,949
SPEC EDUC PRE-SCHOOL	1215/3115	314,194	26,183	209,464
EXT YR PRGM SEVERLY DISABLD	1220/3120	7,359	613	4,906
SPEC EDUC STATE PROGRAMS	1225/3125	54,144	52.004	54,144
CAREER AND TECH ED ADD-ON	VAR/3155	632,210	52,684	421,473
CLASS SIZE REDUCTION K-8	5201/3230	540,250	45,021	360,167
SOC SECURITY & RETIREMENT	VAR/3405	1,158,838	105,555	844,435
PUPIL TRANSPORTATION	5315/3415	664,140	55,325	442,838
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	90,987	7,458	61,161
AT-RISK STUDENT PROGRAMS	5335/3215	50,356	4,111	33,910
AT-RISK HOMELESS & MINORITY	5337/3218	11,923	0	11,923
AT-RISK MESA		9,037	753	6,024
AT-RISK YOUTH-IN-CUSTODY	5340/3221	139,467	0	139,467
ADULT HIGH SCHOOL	1609/3209	66,309	5,525	44,207
ADULT ED STATE SUPPLEMENTAL	1610/3210	17,836	0	0
ACCELERATED LEARNING GIFTED AND TALENTE	ED 5331/3211	12,070	1,006	8,048
ACCELERATED LEARNING ADVANCED PLACEME	NT 5332/3212	3,566	235	2,628
ACCELERATED LEARNING CONCURRENT ENROLLI	MENT 5333/3213	31,613	9,126	21,075
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,670	302	2,460
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,047,088	79,616	728,622
SCHOOL TRUST LAND PROGRAM	5420/3520	197,120	0	197,120
READING ACHIEVEMENT PROGRAM	5805/3805	64,268	977	60,358
ELL FAMILY LITERACY CENTERS	5636/3636	22,939	1,911	15,293
EXTENDED YEAR SPECIAL EDUCATORS		18,112	0	18,112
USTAR CENTERS		72,638	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	62,425	0	62,425
EXTENDED-DAY KINDERGARTEN	5640/3640	78,800	6,566	52,534
Year 2009				
CAREER AND TECH ED ADD-ON		0	0	0
CAREER AND TECH ED SET-ASIDE		15,750	0	15,750
AT-RISK YOUTH-IN-CUSTODY		281,934	0	0
ELL FAMILY LITERACY CENTERS		0	0	0
REVENUE 9A ARRAIDEA				
Year 2009			_	_
ARRA FUNDS	7664/4664	845,984	0	0

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1,298,097

19,566,546

11,304,362

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME RECIPI	ENT 05		DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 9B ARRA IDEA PRESCH Year 2009 ARRA FUNDS	OOL		7667/4664	47,883	0	0
REVENUE 9E ARRA TITLE I GRAN Year 2009 NCLB FORMULA	rs to sch		7662/4662	160,374	0	0
REVENUE 9G ARRA MCKINNEY VE Year 2009 NCLB FORMULA	ENTO HOM	ELESS		2,133	0	0
REVENUE 9M MSP STABILIZATION Year 2009 MSP STABILIZATION FUND	FUND		7661/4661	779,097	0	63,969
REVENUE SA SUBSTANCE ABUSE Year 2009	-FEE ON F	INES				
	NON REV	ENUE "99" TOTAL: ENUE "99" TOTAL:		4,252 5,717,010 13,849,536	0 213,784 1,084,313	4,252 1,956,417 9,347,945

RECIPIENT TOTAL:

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

			333, 1311, 1312				
PROJECT NAME	RECIPIENT	06	DAGGETT CO S	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE AP Year 2010 UPASS	PROPRIATION ²	10			11,060	0	11,060
REVENUE 02 STATE LIG	QUOR CONTROL	_TAX1	0				
NATIONAL SCHOOL LUN Year 2009	ICH PROGRAMS	8		8070/3770	9,400	1,393	3,566
NATIONAL SCHOOL LUN	ICH PROGRAMS	8		8070/3770	12	0	0
REVENUE 03 STATE DR Year 2010	RIVER TRAINING	TAX1	0				
STAFF DEVELOPMENT Year 2009					1,320	1,320	1,320
STAFF DEVELOPMENT Year 2008				5610/3710	360	0	360
STAFF DEVELOPMENT			_		35,000	0	0
Year 2010	IDEA PL 1014/6	84-02	/2	7504/4504	07.070	0	0
FLOW THROUGH REVENUE 42 FEDERAL	SCHOOL LUNC	H PRO	G	7524/4524	27,276	0	0
Year 2010 NATIONAL SCHOOL LUN				8071/4571	4,864	581	2,243
Year 2009 NATIONAL SCHOOL LUN	ICH PROGRAMS	3		8071/4571	851	0	735
REVENUE 43 FEDERAL	SPECIAL ASST	PROG					
Year 2010 NATIONAL SCHOOL LUN	ICH PROGRAMS	8		8072/4572	8,000	1,532	5,535
Year 2009 NATIONAL SCHOOL LUN	ICH PROGRAMS	3		8072/4572	1,900	0	1,752
REVENUE 44 FEDERAL Year 2010	SCHOOL BREA	KFAST	PRG				
NATIONAL SCHOOL LUN Year 2009	ICH PROGRAMS	8		8074/4574	3,500	322	1,263
NATIONAL SCHOOL LUN	ICH PROGRAMS	6		8074/4574	500	0	351
REVENUE 52 FEDERAL Year 2010	PL 99-457 84-17	3					
FLOW THROUGH				7522/4522	1,681	0	0
Year 2010		RAM		FFF0/2252	50.000		50.000
CAPITAL OUTLAY FOUN K-12	DATION			5550/3650 VAR/3010	50,000 0	0	50,000 0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PP0 1505 NAME	DISTRICT			
PROJECT NAME RECIPIENT 06 DAGGETT CO	PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REGIFIER OF BAGGETT CO	JOHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
NEC. EXISTENT SMALL SCHOOL	VAR/3015	523,169	42,813	351,915
PROFESSIONAL STAFF	VAR/3020	76,354	6,363	50,903
ADMINISTRATIVE COSTS	VAR/3025	244,815	20,401	163,210
DISTRICTS CONT. TO LOCAL REPL FUNDS		(481)	0	(160)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	35,006	2,917	23,337
SPEC EDUC PRE-SCHOOL	1215/3115	7,862	655	5,241
EXT YR PRGM SEVERLY DISABLD	1220/3120	1,655	138	1,104
SPEC EDUC STATE PROGRAMS	1225/3125	31,996	0	31,996
CAREER AND TECH ED ADD-ON	VAR/3155	138,846	11,570	92,564
CLASS SIZE REDUCTION K-8	5201/3230	22,791	1,899	15,194
SOC SECURITY & RETIREMENT	VAR/3405	130,204	11,860	94,879
PUPIL TRANSPORTATION	5315/3415	115,243	9,584	76,908
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	19,979	1,665	13,319
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	28,953	2,150	20,352
AT-RISK STUDENT PROGRAMS	5335/3215	18,600	1,550	12,400
AT-RISK HOMELESS & MINORITY	5337/3218	89	0	89
ADULT HIGH SCHOOL	1609/3209	22,307	1,859	14,872
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,272	106	848
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	4,698	1,521	3,132
SCHOOL NURSES	5368/3468	4,158	344	2,781
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	492	40	334
EDUCATOR SALARY ADJUSTMENTS	5876/3876	88,199	7,350	58,799
SCHOOL TRUST LAND PROGRAM	5420/3520	63,607	0	63,607
READING ACHIEVEMENT PROGRAM	5805/3805	29,301	2,373	19,810
ELL FAMILY LITERACY CENTERS	5636/3636	22,114	1,842	14,745
EXTENDED YEAR SPECIAL EDUCATORS		1,396	0	1,396
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,339	0	5,339
EXTENDED-DAY KINDERGARTEN	5640/3640	23,702	1,975	15,801
Year 2009				
CAREER AND TECH ED ADD-ON		0	0	0
CAREER AND TECH ED SET-ASIDE		1,500	0	1,500
ELL FAMILY LITERACY CENTERS		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	28,911	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,728	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	06	DAGGETT CO SCHOOL DISTRICT			
REVENUE 9M MSP STABI Year 2009	LIZATION FUN	ID				
MSP STABILIZATION FUN	D		7661/4661	87,537	0	6,979
R	ECIPIENT NON	I REV	ENUE "99" TOTAL:	223,900	5,148	35,164
RECIPIENT REVENUE "99" TOTAL:				1,713,166	130,975	1,206,215
		F	RECIPIENT TOTAL:	1,937,066	136,123	1,241,379

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 07 DAVIS CO SCH	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010				
UPASS PROFESSIONAL DEVELOPMENT	5618/3718	169,024 6,000	0	169,024 0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	3,378,100	396,455	1,042,957
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	3,549	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010				
STAFF DEVELOPMENT		234,000	234,000	234,000
Year 2009 STAFF DEVELOPMENT Year 2008	5610/3710	218,560	0	218,560
STAFF DEVELOPMENT		35,000	0	0
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA	7801/4801	2,135,390	0	1,376,246
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2009				
NCLB FORMULA Year 2008	7830/4830	73,586	0	0
NCLB FORMULA		73,586	0	73,586
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
DISCRETIONARY	7524/4524	202,096	0	0
FLOW THROUGH	7524/4524	10,709,125	5,537,309	5,537,309
REVENUE 21 FEDERAL VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION	6043/4538	644,090	0	0
Year 2009 CTE FORMULA ALLOCATION	6043/4538	560,221	0	560,221
REVENUE 28 FEDERAL HOMELESS CHILD ED Year 2010				
NCLB FORMULA	7950/4950	57,561	29,867	29,867
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2010				
ABE EL/CIVICS	7583/4583 7584/4584	110,771 47,546	0 0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 07 DAVIS CO SCI	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2010	7504/4504	40.722	0	0
PRISIONS/INSTITUTIONS	7581/4581	40,722	0	0
REVENUE 41 FEDERAL SPECIAL MILK Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,500	90	298
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	120
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8071/4571	1,620,658	167,980	644,254
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	280,000	0	260,593
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8072/4572	4,858,546	554,024	2,093,835
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	877,550	0	892,932
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8074/4574	1,370,124	143,132	542,582
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	215,000	0	206,398
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM Year 2009	8075/4575	50,375	5,679	21,201
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	8,000	0	6,443
REVENUE 48 FEDERAL SUMMER SPEC FOOD Year 2009				
SUMMER FOOD SERVICE PROGRAM SUMMER FOOD SERVICE ADMIN.	8077/4577 8077/4577	318,000	0	105,076
REVENUE 51 FED FRESH FRUITS AND VEGETABLES0	607774577	36,000	0	11,033
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	118,994	29,906	84,669
Year 2009	007071070			
NATIONAL SCHOOL LUNCH PROGRAMS		4,614	0	4,614
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH	7522/4522	323,117	177,433	177,433

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 07 DAVIS CO SCH	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 53 FEDERAL SERVE AMERICA8 Year 2009 DISCRETIONARY		20,000	0	20,000
REVENUE 60 FED AFT SCHOOL LEARNING CENTER Year 2010	7040/4040	474.044	•	
NCLB FORMULA Year 2009	7910/4910	471,011	0	0
NCLB OTHER ACTIVITIES NCLB FORMULA	7910/4910 7910/4910	2,000 266,982	0 266,982	0 266,982
REVENUE 73 FED ENGLISH LANG ACQ Year 2010				
EVALUATION		310,824	0	0
Year 2008 EVALUATION		6,483	0	6,483
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION EVALUATION	7860/4860	392,119	0	392,119
REVENUE 81 COLLECTION OTHER GRANTS Year 2009				
TEACHER TECH TRAINING	7870/4870	2,961	0	2,955
Year 2008 TEACHER TECH TRAINING		320	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	515,674	0	515,674
K-12	VAR/3010	133,304,496		88,869,664
PROFESSIONAL STAFF	VAR/3020	14,970,878	1,247,573	
FOREIGN EXCHANGE STUDENTS DISTRICTS CONT. TO LOCAL REPL FUNDS	VAR/3010	74,733 (468,594)	6,228 0	49,822 (156,198)
MSP STABILIZATION FUND		(400,094)	0	(130,190)
SPEC EDUC ADD-ON	1205/3105	16,572,999	1,381,083	11,048,666
SPEC EDUC SELF-CONTAINED	1210/3110	3,937,870	328,156	2,625,248
SPEC EDUC PRE-SCHOOL	1215/3115	2,044,315	170,359	1,362,877
EXT YR PRGM SEVERLY DISABLD	1220/3120	113,327	9,444	75,552
SPEC EDUC STATE PROGRAMS	1225/3125	354,281	0	354,281
CAREER AND TECH ED ADD-ON	VAR/3155	7,736,205	644,684	5,157,471
CLASS SIZE REDUCTION K-8	5201/3230	10,415,641	867,970	6,943,761
SOC SECURITY & RETIREMENT PUPIL TRANSPORTATION	VAR/3405 5315/3415	19,092,330 5,899,389	1,739,052 495,363	13,912,415
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,503,954	125,342	3,932,926 1,002,736
AT-RISK STUDENT PROGRAMS	5335/3215	638,743	52,694	427,965
AT-RISK HOMELESS & MINORITY	5337/3218	109,775	0	109,775

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 0	7 DAVIS C	DISTRICT PGM/REV O SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRA	ΔM				
Year 2010					
AT-RISK MESA			48,555	4,046	32,369
AT-RISK GANG PREVENTION		5339/3220	256,036	0	0
AT-RISK YOUTH-IN-CUSTODY		5340/3221	671,472	0	671,472
ADULT HIGH SCHOOL		1609/3209	520,895	43,408	347,264
ACCELERATED LEARNING GIFTED AND	TALENTED	5331/3211	223,129	18,596	148,771
ACCELERATED LEARNING ADVANCED F	PLACEMENT	5332/3212	284,924	23,738	189,974
ACCELERATED LEARNING CONCURRENT	ENROLLMEN	T 5333/3213	461,060	34,980	321,139
INT BACCALAUREATE PROGRAM		5612/3612	21,690	1,807	14,460
SCHOOL NURSES		5368/3468	95,614	7,968	63,743
LIBRARY BOOKS & ELECTRONIC RESOUR	CES	5810/3810	57,270	4,772	38,180
CRITICAL LANGUAGES PROGRAM			66,000	5,500	44,000
EDUCATOR SALARY ADJUSTMENTS		5876/3876	17,211,698	1,413,322	11,558,411
ELECTRONIC HIGH SCHOOL		5408/3521	1,913,262	374,179	1,633,432
SCHOOL TRUST LAND PROGRAM		5420/3520	2,641,344	0	2,641,344
READING ACHIEVEMENT PROGRAM		5805/3805	1,727,363	155,510	1,151,575
ELL FAMILY LITERACY CENTERS		5636/3636	94,344	7,862	62,896
EXTENDED YEAR SPECIAL EDUCATORS			208,186	0	208,186
USTAR CENTERS			470,962	72,307	181,732
VOTED LEEWAY		5455/3555	8,789,787	345,754	4,791,619
BOARD LEEWAY		5460/3560	2,201,533	86,521	1,201,663
TEACHERS MATERIALS AND SUPPLIES		5868/3868	1,029,167	0	1,029,167
EXTENDED-DAY KINDERGARTEN		5640/3640	512,617	42,718	341,745
DUAL IMMERSION PROGRAM			36,000	3,000	24,000
Year 2009					
AT-RISK YOUTH-IN-CUSTODY			1,342,943	0	0
CRITICAL LANGUAGES PROGRAM			33,800	0	33,800
ELL FAMILY LITERACY CENTERS			0	0	0
USTAR CENTERS			396,727	0	396,727
BTS ELEMENTARY ARTS			364,566	28,256	233,702
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS		7664/4664	11,492,093	0	0
REVENUE 9B ARRA IDEA PRESCHOOL					
Year 2009					
ARRA FUNDS		7667/4664	346,309	0	0
REVENUE 9C CHILD NUTRITION EQUIPME Year 2009	ENT				
NATIONAL SCHOOL LUNCH PROGRAMS			8,500	0	8,500

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	CIPIENT	07	DAVIS CO SCHOO	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date	
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS								
Year 2009 NCLB FORMULA				7662/4662	2,134,822	0	293,070	
REVENUE 9G ARRA MCKINNE Year 2009	Y VENTO	HOME	ELESS					
NCLB FORMULA					69,424	0	0	
REVENUE 9M MSP STABILIZATE Year 2009	ΓΙΟΝ FUN	D						
MSP STABILIZATION FUND				7661/4661	12,835,940	0	12,672,052	
REVENUE A7 STATECARRYON Year 2007	VER7				470.075		470.075	
DISCRETIONARY					173,375	0	173,375	
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES								
Year 2009 CTE SAFE AND DRUG FREE S	TATE ACT	-			46,593	0	46,593	
Year 2008	17(127(01				40,000	· ·	40,000	
CTE SAFE AND DRUG FREE S	TATE ACT	-			21,054	0	21,054	
Year 2006								
CTE SAFE AND DRUG FREE S	TATE ACT	•			0	0	9,414	
RECIP	ENT NON	REVI	ENUE "99" TOTAL:		57,382,465	7,542,857	28,205,848	
R	ECIPIENT	REV	ENUE "99" TOTAL:		258,496,960	20,850,900	173,574,591	
		F	RECIPIENT TOTAL:		315,879,425	28,393,757	201,780,439	

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME	RECIPIENT	08	DUCHESNE CO	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE AF			DOONLONE OO	GONGOE DIO	TAIOT		
Year 2010 UPASS					21,318	0	21,318
REVENUE 02 STATE LIG Year 2010	QUOR CONTROL	TAX10	0				
NATIONAL SCHOOL LUN Year 2009	NCH PROGRAMS			8070/3770	244,775	30,982	79,863
NATIONAL SCHOOL LUN	NCH PROGRAMS			8070/3770	261	0	0
REVENUE 03 STATE DF Year 2010	RIVER TRAINING	TAX10)				
STAFF DEVELOPMENT Year 2009					16,200	16,200	16,200
STAFF DEVELOPMENT Year 2008				5610/3710	14,640	0	14,640
STAFF DEVELOPMENT					35,000	0	0
REVENUE 07 FEDERAL Year 2009	. TECH LITERACY	CHAL	LENGE9				
NCLB FORMULA					6,358	0	6,358
REVENUE 08 FEDERAL Year 2009	TITLE I						
NCLB FORMULA PROGRAM IMP DISC				7801/4801	393,373 100,000	0	188,999 0
Year 2008 NCLB FORMULA					50,000	0	50,000
REVENUE 09 FEDERAL	. DRUG-FREE 84-	186A9			,		,
Year 2009 CTE-NCLB-FORMULA				7890/4890	12,633	0	0
Year 2008 CTE-NCLB-FORMULA					11,190	0	11,190
REVENUE 19 FEDERAL	. IDEA PL 101476	84-027	72				
Year 2010 DISCRETIONARY				7524/4524	22,015	0	22,015
FLOW THROUGH Year 2009				7524/4524	849,898	0	0
FLOW THROUGH				7524/4524	195,816	0	195,816
REVENUE 21 FEDERAL Year 2010	. VOED BASIC GT						
CTE FORMULA ALLOCA	TION			6043/4538	54,327	0	0
Year 2009 CTE FORMULA ALLOCA	TION			6043/4538	66,025	0	66,025

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 08 D	DISTRICT PGM/REV UCHESNE CO SCHOOL DISTRIC	Budget	Current	Year to Date
REVENUE 41 FEDERAL SPECIAL MILK Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8073/4573	1,500	66	226
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	52
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8071/4571	172,181	12,909	46,981
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	99,000	0	50,651
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8072/4572	401,021	54,680	195,384
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	96,000	0	76,348
REVENUE 44 FEDERAL SCHOOL BREAKFAST PI Year 2010	RG			
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8074/4574	154,890	18,740	66,568
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	28,000	0	23,654
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH	7522/4522	33,633	0	0
REVENUE 72 FED READING FIRST 08 Year 2008				
EVALUATION NCLB FORMULA		0 229,065	0	0 229,065
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010 EVALUATION		16,212	0	0
Year 2009 EVALUATION	7880/4880	11,249	0	11,249
Year 2008 EVALUATION		90	0	90
REVENUE 74 FED IMPROVING TEACHER QUAL-	STA			
Year 2009 EVALUATION	7860/4860	233,524	0	69,244
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010 CAPITAL OUTLAY FOUNDATION	5550/3650	257,121	0	257,121

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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DDO IECT NAME	DOMPEV	Dudmot	Cumant	Veer to Dete
PROJECT NAME RECIPIENT 08 DUCHESI	PGM/REV NE CO SCHOOL DIST	Budget	Current	Year to Date
RECIFIENT 00 DOCHESI	NE CO SCHOOL DIST	RICT		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	7,942,372	659,402	5,304,763
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,125,768	93,181	753,045
PROFESSIONAL STAFF	VAR/3020	1,024,182	82,827	692,872
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	103,080
FOREIGN EXCHANGE STUDENTS	VAR/3010	7,731	644	5,154
DISTRICTS CONT. TO LOCAL REPL FUNDS		(1,204)	0	(401)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	1,719,642	143,303	1,146,428
SPEC EDUC SELF-CONTAINED	1210/3110	544,664	45,388	363,110
SPEC EDUC PRE-SCHOOL	1215/3115	280,229	23,352	186,819
EXT YR PRGM SEVERLY DISABLD	1220/3120	8,807	734	5,872
SPEC EDUC STATE PROGRAMS	1225/3125	64,160	0	64,160
CAREER AND TECH ED ADD-ON	VAR/3155	690,305	57,298	461,111
CLASS SIZE REDUCTION K-8	5201/3230	689,149	57,429	459,433
SOC SECURITY & RETIREMENT	VAR/3405	1,490,290	135,660	1,086,302
PUPIL TRANSPORTATION	5315/3415	901,607	75,033	601,477
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	9,404	0	9,404
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	116,010	9,508	77,988
AT-RISK STUDENT PROGRAMS	5335/3215	51,025	4,252	34,017
AT-RISK HOMELESS & MINORITY	5337/3218	8,355	0	8,355
AT-RISK YOUTH-IN-CUSTODY	5340/3221	19,088	0	19,088
ADULT HIGH SCHOOL	1609/3209	77,157	6,429	51,439
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	16,294	1,358	10,864
ACCELERATED LEARNING CONCURRENT ENROLLMENT	Γ 5333/3213	82,179	25,388	54,786
SCHOOL NURSES	5368/3468	10,165	841	6,799
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,797	400	3,198
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,271,056	104,976	851,152
SCHOOL TRUST LAND PROGRAM	5420/3520	231,014	0	231,014
READING ACHIEVEMENT PROGRAM	5805/3805	137,074	10,974	93,176
ELL FAMILY LITERACY CENTERS	5636/3636	23,472	1,956	15,648
EXTENDED YEAR SPECIAL EDUCATORS		12,262	0	12,262
TEACHERS MATERIALS AND SUPPLIES	5868/3868	80,518	0	80,518
EXTENDED-DAY KINDERGARTEN	5640/3640	66,386	5,532	44,257
Year 2009				
AT-RISK YOUTH-IN-CUSTODY		38,175	0	0
ELL FAMILY LITERACY CENTERS		0	0	0
BTS ELEMENTARY ARTS		127,700	10,642	85,134
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	903,970	0	102,126

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME RECIPIENT (08 DUCHESNE CO S	DISTRICT PGM/REV CHOOL DISTRI	Budget CT	Current	Year to Date
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009 ARRA FUNDS		7667/4664	35,278	0	0
REVENUE 9E ARRA TITLE I GRANTS TO S Year 2009 NCLB FORMULA	SCHOOLS	7662/4662	132,114	0	0
REVENUE 9G ARRA MCKINNEY VENTO H Year 2009 NCLB FORMULA	OMELESS		5,882	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009 MSP STABILIZATION FUND		7661/4661	1,001,935	0	1,000,147
REVENUE A7 STATECARRYOVER7 Year 2007 DISCRETIONARY			41,400	0	41,400
REVENUE SA SUBSTANCE ABUSE-FEE O Year 2009	N FINES				
CTE SAFE AND DRUG FREE STATE ACT			5,043	0	5,043
RECIPIENT NON R	REVENUE "99" TOTAL:		5,696,066	133,577	2,590,652
RECIPIENT R	REVENUE "99" TOTAL:		19,281,574	1,569,392	13,179,445

RECIPIENT TOTAL:

24,977,640

1,702,969

15,770,097

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PROJECT NAME RECIPIE	NT 09	EMERY SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATI Year 2010 UPASS	ON 10			16,207	0	16,207
REVENUE 02 STATE LIQUOR CONT Year 2010	ROL TAX	(10				
NATIONAL SCHOOL LUNCH PROGR Year 2009	AMS		8070/3770	128,835	16,328	43,301
NATIONAL SCHOOL LUNCH PROGR	AMS		8070/3770	141	0	0
REVENUE 03 STATE DRIVER TRAIN	IING TAX	10				
Year 2010 STAFF DEVELOPMENT				9,000	9,000	9,000
Year 2009 STAFF DEVELOPMENT			5610/3710	5,720	0	5,720
Year 2008				35 000	0	0
STAFF DEVELOPMENT REVENUE 07 FEDERAL TECH LITER	PACV CH	ALL ENGES		35,000	U	U
Year 2009	(AOT OH)	ALLLINGLS				
NCLB FORMULA				1,274	0	1,274
REVENUE 08 FEDERAL TITLE I Year 2009						
NCLB FORMULA			7801/4801	123,421	0	112,835
REVENUE 09 FEDERAL DRUG-FRE Year 2009	∃ 84-186A	1 9				
CTE-NCLB-FORMULA			7890/4890	5,985	0	5,985
REVENUE 19 FEDERAL IDEA PL 10 Year 2010	1476 84-0	272				
FLOW THROUGH			7524/4524	529,212	259,876	259,876
REVENUE 21 FEDERAL VOED BASI	C GT					
Year 2010 CTE FORMULA ALLOCATION			6043/4538	31,721	0	0
Year 2008 CTE LEADERSHIP			6047/4546	30,000	0	30,000
REVENUE 42 FEDERAL SCHOOL LU Year 2010	JNCH PRO	OG				
NATIONAL SCHOOL LUNCH PROGR	AMS		8071/4571	79,921	6,803	25,897
Year 2009 NATIONAL SCHOOL LUNCH PROGR	AMS		8071/4571	41,700	0	23,721
REVENUE 43 FEDERAL SPECIAL AS	SST PRO	G				
Year 2010 NATIONAL SCHOOL LUNCH PROGR	AMS		8072/4572	275,725	34,529	130,089

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 09 EMERY SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	60,250	0	52,184
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	107,482	13,600	52,071
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	20,000	0	18,216
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH	7522/4522	29,718	17,556	17,556
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
DISCRETIONARY	7604/4604	75,000	0	0
EVALUATION	7860/4860	57,112	0	57,112
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	0	50,000
K-12	VAR/3010	3,046,412	253,868	2,030,942
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,053,916	87,827	702,611
PROFESSIONAL STAFF	VAR/3020	665,510	55,459	443,673
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	103,080
DISTRICTS CONT. TO LOCAL REPL FUNDS		(8,904)	0	(2,966)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	899,120	74,926	599,414
SPEC EDUC SELF-CONTAINED	1210/3110	72,342	6,028	48,228
SPEC EDUC PRE-SCHOOL	1215/3115	200,500	16,709	133,667
EXT YR PRGM SEVERLY DISABLD	1220/3120	5,243	437	3,496
SPEC EDUC STATE PROGRAMS	1225/3125	45,674	0	45,674
CAREER AND TECH ED ADD-ON	VAR/3155	403,246	33,389	269,688
CLASS SIZE REDUCTION K-8	5201/3230	368,320	30,694	245,547
SOC SECURITY & RETIREMENT	VAR/3405	845,905	77,050	616,403
PUPIL TRANSPORTATION	5315/3415	449,450	37,222	300,561
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	76,948	6,276	51,848
AT-RISK STUDENT PROGRAMS	5335/3215	32,275	2,615	21,813
AT-RISK HOMELESS & MINORITY	5337/3218	4,163	0	4,163
ADULT HIGH SCHOOL	1609/3209	30,368	2,530	20,246
ADULT ED STATE SUPPLEMENTAL	1610/3210	14,908	700	0
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	9,423	786	6,283
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	4,627	380	3,108
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	30,342	2,074	22,045
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,844	223	1,952

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 09 EMERY SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	676,968	53,686	462,226
SCHOOL TRUST LAND PROGRAM	5420/3520	147,609	0	147,609
READING ACHIEVEMENT PROGRAM	5805/3805	66,757	5,079	46,443
ELL FAMILY LITERACY CENTERS	5636/3636	23,059	1,921	15,373
EXTENDED YEAR SPECIAL EDUCATORS		8,142	0	8,142
TEACHERS MATERIALS AND SUPPLIES	5868/3868	39,337	0	39,337
EXTENDED-DAY KINDERGARTEN	5640/3640	53,311	4,442	35,541
Year 2009				
CAREER AND TECH ED ADD-ON		0	0	0
CAREER AND TECH ED SET-ASIDE		30,000	0	30,000
ELL FAMILY LITERACY CENTERS		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009 ARRA FUNDS	7664/4664	558,712	0	27,348
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009				
ARRA FUNDS	7667/4664	30,641	0	0
REVENUE 9C CHILD NUTRITION EQUIPMENT Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		10,862	10,862	10,582
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA	7662/4662	72,792	0	2,134
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS Year 2009				
NCLB FORMULA		4,008	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661	568,709	15,044	568,687
REVENUE A7 STATECARRYOVER7 Year 2007				
DISCRETIONARY		94,407	0	94,407
RECIPIENT NON REVENUE "99" TOT	AL:	3,003,555	383,598	1,564,202
RECIPIENT REVENUE "99" TOT	AL:	9,502,435	766,506	6,506,147
RECIPIENT TOT	AL:	12,505,990	1,150,104	8,070,349

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	10	GARFIELD CO	DISTRICT PGM/REV D SCHOOL DISTRIC	Budget	Current	Year to Date
REVENUE 01 STATE AP	PROPRIATION 1	10					
Year 2010 PROSTART AND ONLINE UPASS	ETESTING				348,000 12,932	0	348,000 12,932
REVENUE 02 STATE LIG Year 2010	QUOR CONTROL	_TAX′	10				
NATIONAL SCHOOL LUN Year 2009	CH PROGRAMS	3		8070/3770	45,665	5,741	14,331
NATIONAL SCHOOL LUN	CH PROGRAMS	8		8070/3770	48	0	0
REVENUE 03 STATE DR Year 2010	IVER TRAINING	TAX1	10				
STAFF DEVELOPMENT					3,840	3,840	3,840
Year 2009 STAFF DEVELOPMENT Year 2008				5610/3710	2,430	0	2,430
STAFF DEVELOPMENT					35,000	0	0
REVENUE 04 FEDERAL Year 2009	MINERAL LEASI	E9		7040/4040	20.020	0	20.000
FML H.B. 96	T.T. E .			7640/4640	38,028	0	38,028
REVENUE 08 FEDERAL Year 2009	IIILEI						
NCLB FORMULA				7801/4801	97,843	0	80,300
REVENUE 09 FEDERAL Year 2008	DRUG-FREE 84	-186A	8				
CTE-NCLB-FORMULA					0	0	(1,059)
REVENUE 19 FEDERAL Year 2010	IDEA PL 101476	84-02	272				
DISCRETIONARY				7524/4524	3,902	0	0
FLOW THROUGH				7524/4524	197,652	0	0
REVENUE 21 FEDERAL Year 2010	VOED BASIC G	Γ					
CTE FORMULA ALLOCAT	ΓΙΟΝ			6043/4538	13,448	0	0
REVENUE 33 FEDERAL Year 2010	ADULT EDUCAT	TION A	ACT				
ABE Year 2009				7583/4583	16,409	4,241	5,159
ABE				7583/4583	5,040	0	5,040
REVENUE 42 FEDERAL Year 2010	SCHOOL LUNC	H PRC)G				
NATIONAL SCHOOL LUN	CH PROGRAMS	3		8071/4571	21,053	2,392	8,474

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 10 GARFIELD CO S	DISTRICT PGM/REV SCHOOL DISTRIC	Budget	Current	Year to Date
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,125	0	3,704
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8072/4572	97,618	12,523	43,786
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	20,700	0	19,845
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8074/4574	38,159	0	11,605
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	7,600	0	6,887
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH	7522/4522	8,038	0	0
REVENUE 73 FED ENGLISH LANG ACQ 08 Year 2008				
EVALUATION		35	0	35
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION	7860/4860	47,239	0	47,239
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	100,000	0	100,000
K-12	VAR/3010	1,408,995	117,416	939,330
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,668,739	137,242	1,119,769
PROFESSIONAL STAFF ADMINISTRATIVE COSTS	VAR/3020 VAR/3025	383,746 206,160	31,810 17,180	256,505 137,440
DISTRICTS CONT. TO LOCAL REPL FUNDS	V7 ((((((((((((((((((((1,444)	0	(481)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	377,474	31,456	251,649
SPEC EDUC SELF-CONTAINED	1210/3110	31,210	2,601	20,808
SPEC EDUC PRE-SCHOOL	1215/3115	38,212	3,185	25,475
EXT YR PRGM SEVERLY DISABLD	1220/3120	3,081	256	2,055
SPEC EDUC STATE PROGRAMS	1225/3125	37,242	0	37,242
CAREER AND TECH ED ADD-ON	VAR/3155	402,897	31,971	275,011
CLASS SIZE REDUCTION K-8	5201/3230	151,588	12,633	101,059
SOC SECURITY & RETIREMENT	VAR/3405	495,535	44,979	361,720
PUPIL TRANSPORTATION	5315/3415	185,659	15,421	123,975
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	65,524	4,742	46,558

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 GARFIELD	CO SCHOOL DISTRIC	;		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	54,183	4,263	37,134
AT-RISK STUDENT PROGRAMS	5335/3215	18,600	1,550	12,400
AT-RISK HOMELESS & MINORITY	5337/3218	1,725	0	1,725
ADULT HIGH SCHOOL	1609/3209	85,253	7,104	56,835
ADULT ED STATE SUPPLEMENTAL	1610/3210	9,549	0	0
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	5,544	461	3,702
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	193	7	164
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	5,121	972	3,414
SCHOOL NURSES	5368/3468	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,797	137	1,247
EDUCATOR SALARY ADJUSTMENTS	5876/3876	375,568	31,298	250,379
SCHOOL TRUST LAND PROGRAM	5420/3520	94,164	0	94,164
READING ACHIEVEMENT PROGRAM	5805/3805	61,580	4,913	41,927
EXTENDED YEAR SPECIAL EDUCATORS		2,844	0	2,844
BOARD LEEWAY	5460/3560	23,844	37	6,731
TEACHERS MATERIALS AND SUPPLIES	5868/3868	23,355	0	23,355
EXTENDED-DAY KINDERGARTEN	5640/3640	35,200	2,934	23,467
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS	7664/4664	210,308	0	23,950
Auto Cross	700 17 100 1	210,000	Ü	20,000
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	8,431	0	5,287
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA	7662/4662	30,309	0	1,398
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		1,745	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661	333,153	0	27,968
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	1,500
RECIPIENT NON REVENUE "99" To	OTAL:	1,650,250	28,737	710,679
RECIPIENT REVENUE "99" To	OTAL:	6,353,138	504,568	4,357,603
RECIPIENT TO	OTAL:	8,003,388	533,305	5,068,282

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 11 GRAND CO SO	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		14,362	0	14,362
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	91,850	0	17,507
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	94	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010				
STAFF DEVELOPMENT Year 2009		5,100	5,100	5,100
STAFF DEVELOPMENT Year 2008	5610/3710	7,260	0	7,260
STAFF DEVELOPMENT		35,000	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9 Year 2009				
NCLB FORMULA REVENUE 08 FEDERAL TITLE I		3,216	0	3,216
Year 2009 NCLB FORMULA	7801/4801	136,065	0	124,327
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA	7890/4890	5,441	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
DISCRETIONARY FLOW THROUGH	7524/4524 7524/4524	8,685 309,643	0	0
REVENUE 21 FEDERAL VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION Year 2009	6043/4538	31,336	0	0
CTE FORMULA ALLOCATION	6043/4538	34,077	0	34,077
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2010				
ABE Year 2009	7583/4583	15,972	0	0
ABE	7583/4583	11,663	0	11,663

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 11 GRAND CO SCH	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	41,921	0	12,002
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	8,325	0	8,110
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	210,682	0	65,552
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	45,750	0	44,661
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8074/4574	55,607	0	15,573
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	10,000	0	9,454
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM Year 2009	8075/4575	7,500	0	2,101
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	500	0	372
REVENUE 48 FEDERAL SUMMER SPEC FOOD Year 2009				
SUMMER FOOD SERVICE PROGRAM	8077/4577	12,300	0	4,055
SUMMER FOOD SERVICE ADMIN.	8077/4577	1,500	0	426
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH Year 2009	7522/4522	33,710	0	0
FLOW THROUGH	7522/4522	34,022	0	34,022
REVENUE 60 FED AFT SCHOOL LEARNING CENTER Year 2010				
NCLB FORMULA Year 2009	7910/4910	95,000	0	0
NCLB FORMULA Year 2008	7910/4910	100,884	0	75,735
NCLB OTHER ACTIVITIES		3,536	0	3,500
NCLB FORMULA	7910/4910	6,600	0	6,600
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION	7860/4860	101,629	0	101,629

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 11 GRAND CO S	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	2,500	0	2,479
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	103,271	0	103,271
K-12	VAR/3010	1,894,411	157,867	1,262,941
NEC. EXISTENT SMALL SCHOOL	VAR/3015	240,568	19,484	162,630
PROFESSIONAL STAFF	VAR/3020	370,841	30,412	249,192
ADMINISTRATIVE COSTS	VAR/3025	180,390	15,032	120,260
DISTRICTS CONT. TO LOCAL REPL FUNDS		(11,774)	0	(3,925)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	519,696	43,308	346,464
SPEC EDUC SELF-CONTAINED	1210/3110	164,299	13,691	109,533
SPEC EDUC PRE-SCHOOL	1215/3115	102,216	8,518	68,144
EXT YR PRGM SEVERLY DISABLD	1220/3120	4,009	334	2,673
SPEC EDUC STATE PROGRAMS	1225/3125	40,990	0	40,990
CAREER AND TECH ED ADD-ON	VAR/3155	270,679	22,479	180,761
CLASS SIZE REDUCTION K-8	5201/3230	232,104	19,281	154,978
SOC SECURITY & RETIREMENT	VAR/3405	517,101	47,101	376,807
PUPIL TRANSPORTATION	5315/3415	220,892	18,767	147,261
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	58,076	4,608	39,646
AT-RISK STUDENT PROGRAMS	5335/3215	21,061	1,755	14,041
AT-RISK HOMELESS & MINORITY	5337/3218	3,300	0	3,300
ADULT HIGH SCHOOL	1609/3209	30,409	2,534	20,273
ADULT ED STATE SUPPLEMENTAL	1610/3210	19,776	0	0
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	5,527	461	3,686
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	578	47	392
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	14,897	5,401	9,931
SCHOOL NURSES	5368/3468	6,090	504	4,072
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,547	125	1,049
EDUCATOR SALARY ADJUSTMENTS	5876/3876	482,360	39,423	324,667
SCHOOL TRUST LAND PROGRAM	5420/3520	117,489	0	117,489
READING ACHIEVEMENT PROGRAM	5805/3805	56,196	10,316	37,464
EXTENDED YEAR SPECIAL EDUCATORS		8,143	0	8,143
TEACHERS MATERIALS AND SUPPLIES	5868/3868	28,202	0	28,202
EXTENDED-DAY KINDERGARTEN	5640/3640	45,222	3,768	30,148
Year 2009		_	_	
CAREER AND TECH ED ADD-ON		0	0	75 000
CAREER AND TECH ED SET-ASIDE		75,000	0	75,000
BTS ELEMENTARY ARTS		51,000	3,750	30,000

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PROJECT NAME RECIPIENT 11 GRAND	DISTRICT PGM/REV CO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 9A ARRA IDEA				
Year 2009 ARRA FUNDS	7664/4664	329,422	0	164,711
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009 ARRA FUNDS	7667/4664	34,326	0	17,163
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009 NCLB FORMULA	7662/4662	88,365	0	0
	7 3327 1332	33,333	· ·	· ·
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661	347,651	0	28,543
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		3,274	0	1,500
RECIPIENT NON REVENUE "99	" TOTAL:	2,284,768	5,100	815,700
RECIPIENT REVENUE "99	" TOTAL:	5,874,566	468,966	4,069,483
RECIPIEN'	T TOTAL:	8,159,334	474,066	4,885,183

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PROJECT NAME RECIPIENT 12 GRANITE SCH	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010 UPASS		177,276	0	177,276
PROFESSIONAL DEVELOPMENT	5618/3718	5,000	0	5,000
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	3,380,300	413,547	1,069,219
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	3,615	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010				
STAFF DEVELOPMENT Year 2009		106,080	106,080	106,080
STAFF DEVELOPMENT Year 2008	5610/3710	286,160	0	286,160
STAFF DEVELOPMENT		35,000	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9 Year 2009				
NCLB FORMULA		63,857	0	59,852
Year 2008 NCLB FORMULA		112,495	0	110,875
REVENUE 08 FEDERAL TITLE I		,		,
Year 2010				
PROGRAM IMP DISC		200,000	0	0
Year 2009 NCLB FORMULA	7801/4801	10,247,018	0	9,516,719
PROGRAM IMP DISC	700174001	200,000	0	0
Year 2008		,		
NCLB FORMULA		1,106,161	0	1,106,161
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009	7000/4000	244 400	0	140,000
CTE-NCLB-FORMULA Year 2008	7890/4890	211,496	0	146,692
CTE-NCLB-FORMULA		91,612	0	91,612
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2009				
CTE-NCLB-FORMULA	7840/4840	200,000	45,153	45,153
Year 2008		,	•	•
CTE-NCLB-FORMULA		98,474	0	98,474

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PROJECT NAME RECIPIENT 12 GRANITE SCHO	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009 NCLB FORMULA	7830/4830	20,000	0	0
REVENUE 18 FEDERAL CH1 EVEN START 84-213C Year 2009				
EVALUATION		0	0	0
NCLB FORMULA	7820/4820	83,648	0	83,648
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
DISCRETIONARY	7524/4524	133,219	0	0
FLOW THROUGH	7524/4524	13,484,613	0	0
Year 2009 FLOW THROUGH Year 2008	7524/4524	12,918,503	0	9,669,313
FLOW THROUGH	7524/4524	30,281	0	30,281
REVENUE 21 FEDERAL VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION	6043/4538	1,066,222	0	0
Year 2009 CTE FORMULA ALLOCATION	6043/4538	636,683	0	636,683
REVENUE 28 FEDERAL HOMELESS CHILD ED Year 2010				
NCLB FORMULA Year 2009	7950/4950	46,321	0	0
NCLB FORMULA	7950/4950	30,000	0	30,000
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2010				
ABE	7583/4583	274,018	0	0
EL/CIVICS	7584/4584	41,117	0	0
PRISIONS/INSTITUTIONS Year 2009	7581/4581	40,722	0	0
ABE	7583/4583	248,044	0	248,044
EL/CIVICS	7584/4584	29,347	0	29,346
REVENUE 41 FEDERAL SPECIAL MILK Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,600	0	733
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8071/4571	1,624,477	173,043	642,282
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	281,630	0	274,614

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 12 GRANITE SO	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	9,196,272	1,041,263	3,780,729
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,632,500	0	1,612,300
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8074/4574	2,194,926	245,073	890,755
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	366,000	0	362,293
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM Year 2009	8075/4575	81,065	19,930	67,579
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	15,000	0	14,870
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH	7522/4522	404,825	0	0
Year 2009 FLOW THROUGH	7522/4522	405,505	0	405,505
REVENUE 53 FEDERAL SERVE AMERICA8 Year 2009				
DISCRETIONARY Year 2007		2,500	0	2,111
DISCRETIONARY		1,000	0	1,000
REVENUE 60 FED AFT SCHOOL LEARNING CENTER Year 2010				
NCLB FORMULA Year 2009	7910/4910	205,033	0	0
NCLB OTHER ACTIVITIES	7910/4910	1,550	0	0
NCLB FORMULA	7910/4910	211,351	0	184,445
Year 2008 NCLB OTHER ACTIVITIES		3,500	0	3,500
NCLB FORMULA	7910/4910	72,452	0	72,452
REVENUE 72 FED READING FIRST				
Year 2009	7040/4040	04.004	0	0
NCLB OTHER ACTIVITIES NCLB FORMULA	7810/4810 7810/4810	21,864 415,239	0	0
Year 2008		-,	-	-
EVALUATION		0	0	0
NCLB FORMULA		1,012,855	0	1,012,855

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PROJECT NAME RECIPIENT 12 GRANITE S	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 73 FED ENGLISH LANG ACQ Year 2010 EVALUATION		1,490,835	0	0
Year 2009 EVALUATION Year 2008	7880/4880	512,495	0	512,495
EVALUATION		76,318	0	76,318
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009 EVALUATION	7860/4860	1,572,068	0	1,548,710
REVENUE 80 COLLECTIONS10 Year 2010				
CTE ADULT EDUCATION DWS FUNDS Year 2009		206,500	0	0
CTE ADULT EDUCATION DWS FUNDS Year 2008		72,410	0	72,410
CTE ADULT EDUCATION DWS FUNDS		13,836	0	13,836
REVENUE 81 COLLECTION OTHER GRANTS Year 2009				
TEACHER TECH TRAINING Year 2008	7870/4870	4,689	0	2,384
TEACHER TECH TRAINING REVENUE 90 FEDERAL TITLE VI ADMIN 8		41	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008 NCLB FORMULA		196	0	196
REVENUE 99 MINIMUM SCHOOL PROGRAM		100	v	100
Year 2010	5550/0050	000 000	•	000.000
CAPITAL OUTLAY FOUNDATION K-12	5550/3650 VAR/3010	200,000	10 921 693	200,000
PROFESSIONAL STAFF	VAR/3010 VAR/3020	130,067,380 15,351,295	10,821,683 1,279,274	86,780,646 10,234,197
DISTRICTS CONT. TO LOCAL REPL FUNDS	V7 11 0 0 0 2 0	(571,996)	0	(190,567)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	18,678,253	1,556,521	12,452,169
SPEC EDUC SELF-CONTAINED	1210/3110	4,923,402	410,283	3,282,268
SPEC EDUC PRE-SCHOOL	1215/3115	2,657,609	221,467	1,771,739
EXT YR PRGM SEVERLY DISABLD	1220/3120	120,874	10,073	80,584
SPEC EDUC STATE PROGRAMS	1225/3125	371,663	0	371,663
CAREER AND TECH ED ADD-ON	VAR/3155	7,405,162	611,147	4,960,572
CLASS SIZE REDUCTION K-8	5201/3230	10,722,450	887,335	7,173,109
SOC SECURITY & RETIREMENT PUPIL TRANSPORTATION	VAR/3405 5315/3415	19,814,953	1,804,873	14,438,984
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	4,456,381 2,287,379	372,992 190,628	2,970,921 1,525,023
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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 12 GRANITE SO	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,287,379	190,628	1,525,023
HIGHLY IMPACTED SCHOOLS	5366/3466	1,088,343	0	1,088,343
AT-RISK STUDENT PROGRAMS	5335/3215	837,831	67,030	569,712
AT-RISK HOMELESS & MINORITY	5337/3218	301,049	0	301,049
AT-RISK MESA		115,555	10,289	74,396
AT-RISK GANG PREVENTION	5339/3220	285,936	0	0
AT-RISK YOUTH-IN-CUSTODY	5340/3221	2,257,522	0	2,257,522
ADULT HIGH SCHOOL	1609/3209	1,303,849	108,654	869,233
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	228,799	19,069	152,552
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	192,777	16,065	128,519
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	343,782	8,290	310,622
INT BACCALAUREATE PROGRAM	5612/3612	20,825	1,735	13,883
SCHOOL NURSES	5368/3468	99,366	8,254	66,348
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	60,013	5,001	40,009
CRITICAL LANGUAGES PROGRAM		60,000	5,000	40,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	18,655,197	1,537,277	12,506,087
SCHOOL TRUST LAND PROGRAM	5420/3520	2,776,008	0	2,776,008
READING ACHIEVEMENT PROGRAM	5805/3805	1,991,994	234,654	1,327,996
ELL FAMILY LITERACY CENTERS	5636/3636	301,808	25,094	201,430
EXTENDED YEAR SPECIAL EDUCATORS		235,423	0	235,423
BOARD LEEWAY	5460/3560	1,352,658	18,985	598,421
TEACHERS MATERIALS AND SUPPLIES	5868/3868	1,188,350	0	1,188,350
EXTENDED-DAY KINDERGARTEN	5640/3640	1,251,077	104,256	834,051
DUAL IMMERSION PROGRAM		54,000	4,500	36,000
Year 2009				
AT-RISK MESA		7,918	0	7,918
AT-RISK GANG PREVENTION		163,071	123,134	155,686
AT-RISK YOUTH-IN-CUSTODY		4,515,044	0	0
CRITICAL LANGUAGES PROGRAM		69,800	0	69,800
ELL FAMILY LITERACY CENTERS		0	0	0
BTS ELEMENTARY ARTS		382,300	30,275	253,555
Year 2008				
INSTRUCTIONAL TECHNOLOGY		196,018	0	196,018
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	14,407,652	0	337,932
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	433,749	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME RECIPIENT 12	2 GRANITE SCHOO	DISTRICT PGM/REV DL DISTRICT	Budget	Current	Year to Date
REVENUE 9C CHILD NUTRITION EQUIPME	NT				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS			6,176	0	(46,893)
REVENUE 9E ARRA TITLE I GRANTS TO Se Year 2009	CHOOLS				
NCLB FORMULA		7662/4662	4,856,857	932,310	1,190,360
REVENUE 9G ARRA MCKINNEY VENTO HO	MELESS				
NCLB FORMULA			50,096	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009					
MSP STABILIZATION FUND		7661/4661	13,321,766	0	7,976,145
REVENUE A7 STATECARRYOVER7 Year 2007					
DISCRETIONARY			171,317	0	171,317
RECIPIENT NON RI	EVENUE "99" TOTAL:	:	100,955,427	2,976,399	44,729,821
RECIPIENT RI	EVENUE "99" TOTAL:	:	256,821,118	20,493,838	172,350,239
	RECIPIENT TOTAL	:	357,776,545	23,470,237	217,080,060

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 13 IRON CO SCI	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		31,032	0	31,032
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	424,300	52,315	132,268
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	427	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010				
STAFF DEVELOPMENT Year 2009		36,660	36,660	36,660
STAFF DEVELOPMENT	5610/3710	20,190	0	20,190
Year 2008 STAFF DEVELOPMENT		35,000	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9 Year 2009				
NCLB FORMULA		13,767	0	13,767
Year 2008 NCLB FORMULA		13,730	0	13,730
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA	7801/4801	171,886	0	121,643
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA	7890/4890	305	0	251
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2009				
NCLB FORMULA	7830/4830	10,773	0	0
REVENUE 18 FEDERAL CH1 EVEN START 84-213C Year 2009				
EVALUATION NCLB FORMULA	7820/4820	0 65,697	0	0 65,697
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010 DISCRETIONARY	7524/4524	15,302	9,574	9,574
FLOW THROUGH	7524/4524	1,474,064	695,079	695,079
REVENUE 21 FEDERAL VOED BASIC GT Year 2010				
CTE LEADERSHIP	6047/4546	11,255	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 1	IRON CO	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 21 FEDERAL VOED BASIC GT					
Year 2010		0040/4500	405.470		•
CTE FORMULA ALLOCATION Year 2009		6043/4538	185,472	0	0
CTE LEADERSHIP		6047/4546	8,000	0	0
Year 2008			,		
CTE LEADERSHIP		6047/4546	22,000	0	22,000
REVENUE 33 FEDERAL ADULT EDUCATION Year 2010	N ACT				
ABE		7583/4583	47,439	0	7,804
EL/CIVICS		7584/4584	11,301	2,967	5,014
Year 2009 ABE		7583/4583	16,131	0	16,131
EL/CIVICS		7584/4584	3,673	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH F Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	ROG	8071/4571	186,681	21,798	79,804
Year 2009			. 55,55	_ :,: • •	. 0,00 .
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	38,042	0	31,417
REVENUE 43 FEDERAL SPECIAL ASST PF Year 2010	OG				
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	962,929	124,072	447,257
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	195,000	0	179,593
REVENUE 44 FEDERAL SCHOOL BREAKF	AST PRG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009		8074/4574	285,043	32,854	120,754
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	55,000	0	46,148
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010					
FLOW THROUGH		7522/4522	58,511	22,518	22,518
REVENUE 73 FED ENGLISH LANG ACQ Year 2010			24.044	0	2
EVALUATION			31,641	0	0
REVENUE 74 FED IMPROVING TEACHER Year 2009	QUAL-STA				
EVALUATION		7860/4860	135,708	0	129,981

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

•	, , , , , , , , , , , , , , , , , , , ,		DISTRICT			
PROJECT NAME RECIPIE	ENT 13	IRON CO SCHO	PGM/REV	Budget	Current	Year to Date
		IRON CO SCHO	OL DISTRICT			
REVENUE 81 COLLECTION OTHER	R GRANTS					
Year 2009 TEACHER TECH TRAINING			7870/4870	2,377	0	2,254
				, -		, -
REVENUE 94 UTAH CHILDRENS R Year 2009	ECORD EX	(CHANGE				
DCS ADMINISTRATION				69	0	69
DEVENUE OF STATE ADDRESS.						
REVENUE 98 STATE APPROPRIAT Year 2010	ION-OTHE	iR .				
FLOW THRU			5613/3713	86,914	7,243	50,702
DEVENUE OO MINIMUM OOLOOG	DOOD 444					
REVENUE 99 MINIMUM SCHOOL F Year 2010	ROGRAM					
CAPITAL OUTLAY FOUNDATION			5550/3650	100,000	0	100,000
K-12			VAR/3010	14,590,281	1,205,218	9,801,442
NEC. EXISTENT SMALL SCHOOL			VAR/3015	356,286	29,690	237,524
PROFESSIONAL STAFF			VAR/3020	1,872,739	156,061	1,248,493
DISTRICTS CONT. TO LOCAL REPL	. FUNDS			(125,904)	0	(41,968)
MSP STABILIZATION FUND			1005/0105	0	0	0
SPEC EDUC ADD-ON			1205/3105	3,088,772	257,397	2,059,182
SPEC EDUC SELF-CONTAINED SPEC EDUC PRE-SCHOOL			1210/3110 1215/3115	340,909 734,539	28,409 61,211	227,273 489,693
EXT YR PRGM SEVERLY DISABL	D		1213/3113	15,621	1,301	10,415
SPEC EDUC STATE PROGRAMS	_		1225/3125	75,735	0	75,735
CAREER AND TECH ED ADD-ON			VAR/3155	1,123,386	93,615	748,924
CLASS SIZE REDUCTION K-8			5201/3230	1,323,569	107,819	892,294
SOC SECURITY & RETIREMENT			VAR/3405	2,604,331	237,219	1,897,753
PUPIL TRANSPORTATION			5315/3415	1,519,910	126,284	1,014,773
INTERVENTIONS FOR STUDENT S	UCCESS		5270/3270	202,318	16,861	134,891
AT-RISK STUDENT PROGRAMS			5335/3215	112,930	9,411	75,287
AT-RISK HOMELESS & MINORITY	•		5337/3218	19,118	0	19,118
AT-RISK YOUTH-IN-CUSTODY			5340/3221	294,810	0	294,810
ADULT HIGH SCHOOL			1609/3209	79,930	6,661	53,288
ADULT ED STATE SUPPLEMENTAL		LENTED	1610/3210	23,000	1,917	13,419
ACCELERATED LEARNING GIFTE ACCELERATED LEARNING ADVA			5331/3211	29,139	2,424 923	19,447
ACCELERATED LEARNING CONCU			5332/3212 5333/3213	11,470 28,542	(6,407)	7,776 28,542
SCHOOL NURSES	IXIXLINI LI	INOLLINE IV	5368/3468	15,667	1,300	10,465
LIBRARY BOOKS & ELECTRONIC R	ESOURCE	S	5810/3810	7,642	587	5,292
EDUCATOR SALARY ADJUSTMENT			5876/3876	2,370,312	197,526	1,580,208
SCHOOL TRUST LAND PROGRAM			5420/3520	389,520	0	389,520
READING ACHIEVEMENT PROGRA	М		5805/3805	196,222	35,215	130,815
ELL FAMILY LITERACY CENTERS			5636/3636	27,904	2,326	18,603
EXTENDED YEAR SPECIAL EDUCA	TORS			38,131	0	38,131

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 13 IRON CO	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
USTAR CENTERS		83,376	6,948	55,584
VOTED LEEWAY	5455/3555	0	0	0
BOARD LEEWAY	5460/3560	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	148,419	0	148,419
EXTENDED-DAY KINDERGARTEN	5640/3640	147,177	12,265	98,119
Year 2009				
AT-RISK YOUTH-IN-CUSTODY		572,777	0	0
ELL FAMILY LITERACY CENTERS		0	0	0
USTAR CENTERS		0	0	0
BTS ELEMENTARY ARTS		127,796	10,561	84,491
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS	7664/4664	1,582,507	0	51,748
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009	7007//004	24.222		2 444
ARRA FUNDS	7667/4664	61,889	0	2,441
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA	7662/4662	613,425	167,472	265,075
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS Year 2009				
NCLB FORMULA		9,955	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661	1,750,915	875,334	1,021,405
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		10,318	0	0
RECIPIENT NON REVENUE "99	" TOTAL:	8,685,328	2,047,886	3,642,006
RECIPIENT REVENUE "99	" TOTAL:	32,546,374	2,602,742	21,967,758
RECIPIEN	Γ TOTAL:	41,231,702	4,650,628	25,609,764

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 14 JORDAN SCI	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		127,246	0	127,246
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,200,500	279,355	797,830
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	4,639	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010				
STAFF DEVELOPMENT		101,400	101,400	101,400
Year 2009 STAFF DEVELOPMENT	5610/3710	374,110	0	374,110
Year 2008 STAFF DEVELOPMENT		35,000	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9 Year 2009				
NCLB FORMULA		59,626	0	59,626
Year 2008 NCLB FORMULA		8,290	0	8,290
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA Year 2008	7801/4801	2,347,816	0	1,899,846
NCLB FORMULA		494,837	0	494,837
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA Year 2008	7890/4890	56,256	0	56,256
CTE-NCLB-FORMULA		33,926	0	33,926
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2009				
CTE-NCLB-FORMULA Year 2008	7840/4840	13,132	0	13,132
CTE-NCLB-FORMULA		122,878	0	122,878
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2009				
NCLB FORMULA	7830/4830	65,649	0	18,290

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 14 JORDAN SCH	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010 DISCRETIONARY FLOW THROUGH	7524/4524 7524/4524	161,164 7,842,301	0 865,190	161,164 2,263,363
Year 2009 FLOW THROUGH	7524/4524	4,047,273	0	3,735,076
REVENUE 21 FEDERAL VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION Year 2009	6043/4538	434,771	108,874	108,874
CTE FORMULA ALLOCATION	6043/4538	273,398	0	273,398
REVENUE 28 FEDERAL HOMELESS CHILD ED Year 2010				
NCLB FORMULA	7950/4950	55,761	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2010				
ABE STANDARD	7583/4583	48,991	0	0
EL/CIVICS Year 2009	7584/4584	7,226	3,012	3,012
EL/CIVICS	7584/4584	2,340	0	2,340
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8071/4571	1,080,715	116,398	469,887
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	337,500	0	332,799
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,174,894	334,654	1,308,914
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	630,000	0	618,767
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8074/4574	817,000	41,872	162,044
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	90,000	0	83,285
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	19,855	0	0
Year 2009 NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	2,000	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	14	JORDAN S	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 51 FED FRESH Year 2010	FRUITS AND '	VEGE	TABLES0				
NATIONAL SCHOOL LUNC	H PROGRAMS	3		8079/4579	39,706	7,636	22,498
REVENUE 52 FEDERAL PL Year 2010	_ 99-457 84-17	3					
FLOW THROUGH Year 2009				7522/4522	212,359	0	0
FLOW THROUGH				7522/4522	230,308	0	145,784
REVENUE 53 FEDERAL SE Year 2009	ERVE AMERIC	:A8					
DISCRETIONARY					5,216	0	3,866
REVENUE 60 FED AFT SC Year 2008	HOOL LEARN	ING C	ENTER				
NCLB FORMULA				7910/4910	53,704	0	24,231
REVENUE 73 FED ENGLIS Year 2010	H LANG ACQ						
EVALUATION					243,516	0	0
Year 2009 EVALUATION				7880/4880	222,261	0	144,290
Year 2008 EVALUATION					51,726	0	51,726
REVENUE 74 FED IMPROV	/ING TEACHE	R QU	AL-STA				
Year 2009 EVALUATION				7860/4860	947,318	195,903	827,272
REVENUE 80 COLLECTION	NS09				ŕ	·	·
Year 2009 BACKGROUND CHECK					5,477	0	5,477
REVENUE 81 COLLECTION	N OTHER GRÆ	ANTS			,		,
Year 2009 TEACHER TECH TRAINING	ì			7870/4870	0	0	0
Year 2007				1010/1010			
TEACHER TECH TRAINING REVENUE 98 STATE APPR		THE	D		77	0	0
Year 2010	NOFRIATION-C		IX.	5040/0740			
FLOW THRU		D 4 1 4		5613/3713	0	0	0
Year 2010	HUUL PROGI	KAM					
CAPITAL OUTLAY FOUNDA K-12	ATION			5550/3650 VAR/3010	588,270 98,224,452	0 8,300,089	588,270 65,730,824
PROFESSIONAL STAFF				VAR/3010 VAR/3020	9,889,400	824,117	6,592,934

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 14 JORDAN SO	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
FOREIGN EXCHANGE STUDENTS	VAR/3010	59,271	2,040	51,110
DISTRICTS CONT. TO LOCAL REPL FUNDS		(705,764)	0	(235,134)
MSP STABILIZATION FUND SPEC EDUC ADD-ON	1205/3105	0 13,426,039	0 1,118,836	0 8,950,693
SPEC EDUC SELF-CONTAINED	1210/3110	3,744,652	312,055	2,496,435
SPEC EDUC PRE-SCHOOL	1215/3115	1,454,608	121,218	969,739
EXT YR PRGM SEVERLY DISABLD	1220/3120	86,034	7,169	57,356
SPEC EDUC STATE PROGRAMS	1225/3125	274,173	0	274,173
CAREER AND TECH ED ADD-ON	VAR/3155	5,200,700	429,255	3,483,682
CLASS SIZE REDUCTION K-8	5201/3230	7,849,854	654,154	5,233,236
SOC SECURITY & RETIREMENT	VAR/3405	14,138,006	1,287,780	10,302,242
PUPIL TRANSPORTATION	5315/3415	4,999,333	418,737	3,332,889
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,084,658	90,397	723,179
HIGHLY IMPACTED SCHOOLS	5366/3466	0	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	422,729	35,227	281,819
AT-RISK HOMELESS & MINORITY	5337/3218	98,952	0	98,952
AT-RISK MESA AT-RISK GANG PREVENTION	5339/3220	78,628 116,380	6,552 0	52,417 0
AT-RISK YOUTH-IN-CUSTODY	5340/3221	161,000	0	161,000
ADULT HIGH SCHOOL	1609/3209	433,206	36,100	288,804
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	164,734	13,721	109,871
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	99,762	436	98,016
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	400,552	(141,346)	400,552
SCHOOL NURSES	5368/3468	71,749	5,979	47,833
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	38,519	3,105	26,101
CRITICAL LANGUAGES PROGRAM		24,000	2,000	16,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	12,237,529	1,019,794	8,158,353
SCHOOL TRUST LAND PROGRAM	5420/3520	1,968,896	0	1,968,896
READING ACHIEVEMENT PROGRAM	5805/3805	1,138,596	162,892	759,064
ELL FAMILY LITERACY CENTERS	5636/3636	66,768	5,564	44,512
EXTENDED YEAR SPECIAL EDUCATORS		170,490	0	170,490
USTAR CENTERS		220,595	18,383	147,063
VOTED LEEWAY	5455/3555	4,256,934	0	0
BOARD LEEWAY TEACHERS MATERIALS AND SUPPLIES	5460/3560 5868/3868	1,064,233 859,770	0	0 859,770
EXTENDED-DAY KINDERGARTEN	5640/3640	335,661	27,972	223,775
DUAL IMMERSION PROGRAM	00-10/00-10	18,000	1,500	12,000
Year 2009		10,000	1,000	.2,000
CAREER AND TECH ED ADD-ON		0	0	0
CAREER AND TECH ED SET-ASIDE		40,000	0	40,000
AT-RISK MESA		0	0	0
AT-RISK GANG PREVENTION		45,017	0	45,017

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	14	JORDAN SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM	SCHOOL PROGI	RAM					
Year 2009	IOTODY				200 200		
AT-RISK YOUTH-IN-CU CRITICAL LANGUAGES F					322,000	0	3 000
ELL FAMILY LITERACY O					3,000	0	3,000 0
USTAR CENTERS	LIVILIO				0	0	0
BTS ELEMENTARY ARTS	3				155,620	12,917	103,334
Year 2008							
CRITICAL LANGUAGES I	PROGRAM				12,600	0	12,600
REVENUE 9A ARRAIDE Year 2009	A						
ARRA FUNDS				7664/4664	8,509,089	0	0
REVENUE 9B ARRAIDE Year 2009	A PRESCHOOL						
ARRA FUNDS				7667/4664	229,379	0	63,780
REVENUE 9C CHILD NU Year 2009	TRITION EQUIP	MENT					
NATIONAL SCHOOL LUN	ICH PROGRAMS				0	0	(1,942)
REVENUE 9E ARRA TITI Year 2009	LE I GRANTS TO	SCH	OOLS				
NCLB FORMULA				7662/4662	1,323,879	0	0
REVENUE 9G ARRA MC	KINNEY VENTO	HOME	ELESS				
NCLB FORMULA					56,172	0	0
REVENUE 9M MSP STAE Year 2009	BILIZATION FUNI)					
MSP STABILIZATION FU	ND			7661/4661	9,505,105	1,412,059	7,883,321
REVENUE A7 STATECAL Year 2007	RRYOVER7						
DISCRETIONARY					73,650	0	35,354
REVENUE SA SUBSTAN Year 2009	CE ABUSE-FEE	ON FI	NES				
CTE SAFE AND DRUG FI	REE STATE ACT				95,727	16,869	16,869
1	RECIPIENT NON	REVE	ENUE "99" TOTAL:		48,875,163	3,483,222	22,853,116
	RECIPIENT	REVE	ENUE "99" TOTAL:		185,339,606	14,776,643	122,680,867
		R	ECIPIENT TOTAL:		234,214,769	18,259,865	145,533,983

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 15 JUAB SCHOOL	DISTRICT PGM/REV DL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		16,078	0	16,078
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	142,775	16,876	46,799
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 03 STATE DRIVER TRAINING TAX10	8070/3770	154	0	0
Year 2010 STAFF DEVELOPMENT Year 2009		11,100	11,100	11,100
STAFF DEVELOPMENT Year 2008	5610/3710	6,775	0	6,775
STAFF DEVELOPMENT REVENUE 04 FEDERAL MINERAL LEASE9		35,000	0	0
Year 2009 ADMINISTRATION Year 2008		98,661	0	57,092
ADMINISTRATION REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9		18,891	0	0
Year 2009 NCLB FORMULA		1,913	0	0
REVENUE 08 FEDERAL TITLE I Year 2009 NCLB FORMULA	7801/4801	184,555	0	177,485
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010		,		,
FLOW THROUGH	7524/4524	427,983	0	0
REVENUE 21 FEDERAL VOED BASIC GT Year 2010 CTE FORMULA ALLOCATION	6043/4538	26,082	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571 8071/4571	68,766 13,265	7,032 0	28,240 12,307
REVENUE 43 FEDERAL SPECIAL ASST PROG	2307 1	. 0,200	v	.2,007
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	225,077	27,524	107,378

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 15 JUAB SCH	DISTRICT PGM/REV IOOL DISTRICT	Budget	Current	Year to Date
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	49,250	0	47,373
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8074/4574	48,000	5,029	19,405
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	7,500	0	7,256
REVENUE 48 FEDERAL SUMMER SPEC FOOD Year 2009				
SUMMER FOOD SERVICE PROGRAM	8077/4577	51,000	0	16,478
SUMMER FOOD SERVICE ADMIN.	8077/4577	5,400	0	1,727
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH	7522/4522	20,696	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION	7860/4860	72,119	0	72,119
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	221,766	0	221,766
K-12	VAR/3010	4,358,095	363,174	2,905,397
PROFESSIONAL STAFF	VAR/3020	426,347	35,439	284,589
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	103,080
DISTRICTS CONT. TO LOCAL REPL FUNDS		(7,700)	0	(2,565)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	617,006	51,417	411,337
SPEC EDUC SELF-CONTAINED	1210/3110	130,868	10,905	87,246
SPEC EDUC PRE-SCHOOL	1215/3115	94,353	7,862	62,903
EXT YR PRGM SEVERLY DISABLD	1220/3120	5,154	429	3,436
SPEC EDUC STATE PROGRAMS	1225/3125	42,051	0	42,051
CAREER AND TECH ED ADD-ON	VAR/3155	381,042	31,753	254,028
CLASS SIZE REDUCTION K-8	5201/3230	347,265	28,866	231,799
SOC SECURITY & RETIREMENT	VAR/3405	684,669	62,364	498,913
PUPIL TRANSPORTATION	5315/3415	272,463	22,884	181,642
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	64,315	5,153	43,706
AT-RISK STUDENT PROGRAMS	5335/3215	24,009	1,948	16,215
AT-RISK HOMELESS & MINORITY	5337/3218	981	1 766	981
ACCELERATED LEARNING CIETED AND TALENTED	1609/3209	21,198	1,766	14,132
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	7,739 1,831	645 152	5,160 1,221
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	1,831	152	1,221

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 15 JUAB SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	38,089	7,735	25,393
SCHOOL NURSES	5368/3468	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,166	176	1,463
EDUCATOR SALARY ADJUSTMENTS	5876/3876	576,954	48,079	384,636
SCHOOL TRUST LAND PROGRAM	5420/3520	145,503	0	145,503
READING ACHIEVEMENT PROGRAM	5805/3805	52,694	4,279	35,577
EXTENDED YEAR SPECIAL EDUCATORS		21,561	0	21,561
USTAR CENTERS		190,890	15,908	127,261
TEACHERS MATERIALS AND SUPPLIES	5868/3868	37,346	0	37,346
EXTENDED-DAY KINDERGARTEN	5640/3640	45,731	3,811	30,488
Year 2009				
USTAR CENTERS		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	455,026	0	74,153
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	21,513	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	54,400	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		2,068	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	460,309	0	37,772
REVENUE A7 STATECARRYOVER7				
Year 2007				
DISCRETIONARY		61,950	0	61,950
		,		,
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		2,563	0	2,563
RECIPIENT NON REVENUE "99" TOTAL	L:	2,588,869	67,561	804,050
RECIPIENT REVENUE "99" TOTAL	L:	8,959,006	717,630	6,176,265
RECIPIENT TOTAL	L:	11,547,875	785,191	6,980,315

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 16 KANE CO	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		13,641	0	13,641
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	66,500	8,311	21,241
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	69	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010 STAFF DEVELOPMENT		4,860	4,860	4,860
Year 2009 STAFF DEVELOPMENT	5610/3710	3,480	0	3,480
Year 2008			2	
STAFF DEVELOPMENT REVENUE 04 FEDERAL MINERAL LEASE9		35,000	0	0
Year 2009				
FML H.B. 96	7640/4640	38,028	0	38,028
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA	7801/4801	4,703	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA	7890/4890	2,755	0	2,755
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
DISCRETIONARY	7524/4524	6,215	0	0
FLOW THROUGH	7524/4524	257,125	0	0
REVENUE 21 FEDERAL VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION	6043/4538	17,354	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	31,688	3,520	13,252
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	5,665	0	4,909
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	145,074	19,122	71,032

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 16	DISTRICT PGM/REV KANE CO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	27,150	0	27,173
REVENUE 44 FEDERAL SCHOOL BREAKFAST	PRG			
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8074/4574	42,276	5,106	18,560
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	7,600	0	6,125
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH	7522/4522	21,074	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	0	50,000
K-12	VAR/3010	564,095	43,715	389,233
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,625,278	132,685	1,094,536
PROFESSIONAL STAFF	VAR/3020	391,096	32,592	260,731
ADMINISTRATIVE COSTS	VAR/3025	180,390	15,032	120,260
FOREIGN EXCHANGE STUDENTS	VAR/3010	2,577	215	1,718
DISTRICTS CONT. TO LOCAL REPL FUNDS		(481)	0	(160)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	513,903	42,825	342,602
SPEC EDUC SELF-CONTAINED	1210/3110	70,525	5,877	47,017
SPEC EDUC PRE-SCHOOL	1215/3115	80,671	6,722	53,781
EXT YR PRGM SEVERLY DISABLD	1220/3120	3,539	295	2,360
SPEC EDUC STATE PROGRAMS	1225/3125	40,461	0	40,461
CAREER AND TECH ED ADD-ON	VAR/3155	372,407	30,681	249,684
CLASS SIZE REDUCTION K-8	5201/3230	185,564	15,239	124,606
SOC SECURITY & RETIREMENT	VAR/3405	565,793	51,098	414,041
PUPIL TRANSPORTATION	5315/3415	328,202	27,582	218,801
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	57,548	4,516	39,487
AT-RISK STUDENT PROGRAMS	5335/3215	19,632	1,621	13,146
AT-RISK HOMELESS & MINORITY	5337/3218	862	0	862
ADULT HIGH SCHOOL	1609/3209	26,033	2,169	17,355
ADULT ED STATE SUPPLEMENTAL	1610/3210	8,588	0	0
ACCELERATED LEARNING GIFTED AND TALE	ENTED 5331/3211	6,365	523	4,272
ACCELERATED LEARNING CONCURRENT ENR	ROLLMENT 5333/3213	25,197	7,227	16,798
SCHOOL NURSES	5368/3468	5,625	465	3,766
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,992	155	1,372
EDUCATOR SALARY ADJUSTMENTS	5876/3876	392,740	32,444	262,964
SCHOOL TRUST LAND PROGRAM	5420/3520	105,727	0	105,727
READING ACHIEVEMENT PROGRAM	5805/3805	43,124	2,685	32,385

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCH	OOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
ELL FAMILY LITERACY CENTERS	5636/3636	22,320	1,858	14,886
EXTENDED YEAR SPECIAL EDUCATORS		7,134	0	7,134
TEACHERS MATERIALS AND SUPPLIES	5868/3868	24,983	0	24,983
EXTENDED-DAY KINDERGARTEN	5640/3640	37,896	3,158	25,264
Year 2009				
ELL FAMILY LITERACY CENTERS		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	273,001	0	0
		2,22		
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009	7007/4004	04 504	0	0
ARRA FUNDS	7667/4664	21,564	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	39,375	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	380,388	0	380,370
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009 CTE SAFE AND DRUG FREE STATE ACT		1,500	0	1,500
RECIPIENT NON REVENUE "99" TOTA	ΛI ·	1,446,085	40,919	606,926
RECIPIENT REVENUE "99" TOTA		5,759,786	461,379	3,980,072
RECIPIENT REVENUE 99 TOTA		5,759,766 7,205,871	502,298	4,586,998
REGIFIENT TOTA	\ L .	1,200,011	502,230	₹,500,550

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 17 MILLARD SCH	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		17,603	0	17,603
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	213,350	23,896	63,082
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	219	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010				
STAFF DEVELOPMENT Year 2009		14,580	14,580	14,580
STAFF DEVELOPMENT Year 2008	5610/3710	10,730	0	10,730
STAFF DEVELOPMENT		35,000	0	0
REVENUE 04 FEDERAL MINERAL LEASE9 Year 2009				
ADMINISTRATION		88,428	0	73,566
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA	7801/4801	52,937	0	39,902
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2009				
NCLB FORMULA	7830/4830	110,574	0	110,574
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
FLOW THROUGH	7524/4524	633,571	0	0
REVENUE 21 FEDERAL VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION	6043/4538	44,312	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8071/4571	110,275	9,957	37,702
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	21,031	0	20,823
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	464,214	53,681	199,982
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	103,750	0	88,523

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 17 MILLARD SCH	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	177 002	17 907	60.006
Year 2009	6074/4374	177,083	17,897	69,886
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	36,500	0	32,147
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH	7522/4522	65,305	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2010				
EVALUATION		25,604	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	100,000	0	100,000
K-12	VAR/3010	4,018,015	333,867	2,682,548
NEC. EXISTENT SMALL SCHOOL	VAR/3015	863,818	71,985	575,879
PROFESSIONAL STAFF	VAR/3020	756,056	63,005	504,038
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	103,080
DISTRICTS CONT. TO LOCAL REPL FUNDS		(8,422)	0	(2,806)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	1,060,518	88,376	707,012
SPEC EDUC SELF-CONTAINED	1210/3110	189,394	15,783	126,264
SPEC EDUC PRE-SCHOOL	1215/3115	94,353	7,862	62,903
EXT YR PRGM SEVERLY DISABLD	1220/3120	6,245	520	4,163
SPEC EDUC STATE PROGRAMS	1225/3125	51,018	0	51,018
CAREER AND TECH ED ADD-ON	VAR/3155	667,048	55,588	444,699
CLASS SIZE REDUCTION K-8	5201/3230	425,177	35,415	283,517
SOC SECURITY & RETIREMENT	VAR/3405	993,258	90,473	723,779
PUPIL TRANSPORTATION	5315/3415	645,962	54,050	430,641
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	103,721	8,527	69,621
AT-RISK STUDENT PROGRAMS	5335/3215	41,392	3,450	27,595
AT-RISK HOMELESS & MINORITY	5337/3218	9,158	0	9,158
ADULT HIGH SCHOOL	1609/3209	58,218	4,851	38,812
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	10,923	910	7,283
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	675	56	450
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	43,128	5,623	28,752
SCHOOL NURSES	5368/3468	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,236	252	2,228
EDUCATOR SALARY ADJUSTMENTS	5876/3876	838,402	64,113	581,952
SCHOOL TRUST LAND PROGRAM	5420/3520	171,768	0	171,768
READING ACHIEVEMENT PROGRAM	5805/3805	82,769	7,827	55,179
ELL FAMILY LITERACY CENTERS	5636/3636	28,179	2,348	18,786

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOO	DL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
EXTENDED YEAR SPECIAL EDUCATORS		7,896	0	7,896
USTAR CENTERS		79,104	6,592	52,736
TEACHERS MATERIALS AND SUPPLIES	5868/3868	47,387	0	47,387
EXTENDED-DAY KINDERGARTEN	5640/3640	72,186	6,015	48,124
Year 2009				
ELL FAMILY LITERACY CENTERS		0	0	0
USTAR CENTERS		0	0	0
BTS ELEMENTARY ARTS		73,037	6,086	48,691
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	672,042	0	0
PEVENUE OR ADDA IDEA DDEGGUGGI				
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009				
ARRA FUNDS	7667/4664	66,529	0	0
744417 61156	100171001	00,020	· ·	· ·
REVENUE 9C CHILD NUTRITION EQUIPMENT				
Year 2009		_	_	
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	(89)
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	102,842	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		5.042	0	5,042
		2,2		-,-
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661	667,776	0	667,751
RECIPIENT NON REVENUE "99" TOTAL	:	3,739,297	120,011	1,451,804
RECIPIENT REVENUE "99" TOTAL	:	11,688,239	946,459	8,013,153
RECIPIENT TOTAL	:	15,427,536	1,066,470	9,464,957

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 M	MORGAN SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 10 Year 2010				
UPASS		16,256	0	16,256
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010	0070/0770	400.050	40.004	40.000
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	138,650	18,804	48,329
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	149	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010				
STAFF DEVELOPMENT		9,000	9,000	9,000
Year 2009	5610/2710	6 100	0	6 100
STAFF DEVELOPMENT Year 2008	5610/3710	6,190	0	6,190
STAFF DEVELOPMENT		35,000	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009 NCLB FORMULA	7801/4801	1,855	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272	2			
Year 2010 DISCRETIONARY	7524/4524	5,191	0	0
FLOW THROUGH	7524/4524	338,880	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010 CTE FORMULA ALLOCATION	6043/4538	13,588	0	0
Year 2009 CTE FORMULA ALLOCATION	6043/4538	2,253	0	2,253
		2,233	Ū	2,233
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	67,664	7,835	28,756
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	12,728	0	12,291
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	99,236	13,701	49,193
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	23,650	0	22,003
	301 <i>2</i> 1 4 312	25,050	J	22,000
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH	7522/4522	9,406	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 18 MORGAN SO	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				_
EVALUATION		2,362	0	0
Year 2008 EVALUATION		120	0	0
EVALUATION		120	U	U
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	132,083	0	132,083
K-12	VAR/3010	4,377,703	363,307	2,924,473
PROFESSIONAL STAFF	VAR/3020	451,681	36,563	305,428
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	103,080
FOREIGN EXCHANGE STUDENTS	VAR/3010	10,308	859	6,872
DISTRICTS CONT. TO LOCAL REPL FUNDS		(180)	0	(60)
MSP STABILIZATION FUND	1005/0105	0	0	0
SPEC EDUC ADD-ON	1205/3105	382,880	31,906	255,254
SPEC EDUC SELF-CONTAINED	1210/3110	83,222	6,935	55,481
SPEC EDUC PRE-SCHOOL	1215/3115	76,427	6,369	50,952
EXT YR PRGM SEVERLY DISABLD	1220/3120	5,277	439	3,519
SPEC EDUC STATE PROGRAMS	1225/3125	39,235	0	39,235
CAREER AND TECH ED ADD-ON	VAR/3155	421,355	35,113	280,904
CLASS SIZE REDUCTION K-8	5201/3230	370,150	30,781	247,028
SOC SECURITY & RETIREMENT	VAR/3405	688,031	62,670	501,362
PUPIL TRANSPORTATION	5315/3415	416,762	34,498	278,772
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	67,072	5,364	45,619
AT-RISK STUDENT PROGRAMS	5335/3215	18,600	1,550	12,400
AT-RISK HOMELESS & MINORITY	5337/3218	416	0	416
ADULT HIGH SCHOOL	1609/3209	18,230	1,519	12,153
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	8,095	674	5,398
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	5,398	400	3,796
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	39,744	7,355	26,496
SCHOOL NURSES	5368/3468	7,227	600	4,826
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,078	173	1,385
EDUCATOR SALARY ADJUSTMENTS	5876/3876	601,573	50,131	401,049
SCHOOL TRUST LAND PROGRAM	5420/3520	148,404	0	148,404
READING ACHIEVEMENT PROGRAM	5805/3805	37,902	3,398	25,268
EXTENDED YEAR SPECIAL EDUCATORS		3,208	0	3,208
TEACHERS MATERIALS AND SUPPLIES	5868/3868	41,205	0	41,205
EXTENDED-DAY KINDERGARTEN	5640/3640	29,909	2,492	19,939
Year 2009		_	_	_
CAREER AND TECH ED ADD-ON		0	0	0
CAREER AND TECH ED SET-ASIDE		9,791	0	0

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PROJECT NAME RECIPIENT 18	DISTRICT PGM/REV MORGAN SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 9A ARRAIDEA				
Year 2009	700444004	004.477		
ARRA FUNDS	7664/4664	364,477	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009 ARRA FUNDS	7667/4664	10,138	0	0
	766771661	10,100	· ·	v
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661	462,569	0	38,241
REVENUE SA SUBSTANCE ABUSE-FEE ON	FINES			
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		2,606	0	2,606
RECIPIENT NON RI	EVENUE "99" TOTAL:	1,621,968	49,340	235,118
RECIPIENT RI	EVENUE "99" TOTAL:	8,648,406	695,981	5,935,945
	RECIPIENT TOTAL:	10,270,374	745,321	6,171,063

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 19 NEE	DISTRICT PGM/REV BO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010 CORE ASSESSMENT UPASS PROFESSIONAL DEVELOPMENT	5603/3703 5618/3718	35,000 77,901 3,000	0 0 0	0 77,901 0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,346,500	178,015	474,406
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,422	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010 STAFF DEVELOPMENT		53,760	53,760	53,760
Year 2009 STAFF DEVELOPMENT	5610/3710	106,840	0	106,840
Year 2008 STAFF DEVELOPMENT		35,000	0	0
REVENUE 06 FED MATH SCIENCE PHP9 Year 2009				
CURRICULUM ADMINISTRATION Year 2008	7862/4862	225,277	0	32,283
CURRICULUM ADMINISTRATION		88,473	0	88,473
REVENUE 07 FEDERAL TECH LITERACY CHALLEN Year 2009	NGE9			
NCLB FORMULA		21,334	0	21,334
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA	7801/4801	234,492	0	154,045
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA	7890/4890	30,514	0	30,514
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WOR Year 2009	RK			
NCLB FORMULA Year 2008	7830/4830	110,822	0	110,822
NCLB FORMULA		47,000	0	47,000
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
DISCRETIONARY FLOW THROUGH	7524/4524 7524/4524	119,887 4,604,732	0	0 0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 19 NEBC	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010 CTE FORMULA ALLOCATION	6043/4538	298,607	0	0
Year 2009 CTE FORMULA ALLOCATION	6043/4538	279,661	0	279,661
REVENUE 28 FEDERAL HOMELESS CHILD ED Year 2010				
NCLB FORMULA	7950/4950	83,641	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2010				
ABE	7583/4583	11,675	0	0
PRISIONS/INSTITUTIONS	7581/4581	19,801	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	635,766	74,173	289,015
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	115,165	0	114,680
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8072/4572	2,476,520	324,779	1,247,604
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	516,000	0	510,999
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8074/4574	654,119	76,333	300,750
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	119,000	0	117,455
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH	7522/4522	153,327	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2010				
EVALUATION Year 2009		127,572	0	0
EVALUATION		166,625	0	166,625
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009	1			
EVALUATION	7860/4860	80,754	0	80,754

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PROJECT NAME RECIPIENT 19 NEBO S	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	2,500	0	2,500
Year 2007		407	•	
TEACHER TECH TRAINING		107	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	6,867,565	0	6,867,565
K-12	VAR/3010	58,672,175	4,857,119	39,243,697
PROFESSIONAL STAFF	VAR/3020	5,394,259	445,284	3,613,122
FOREIGN EXCHANGE STUDENTS	VAR/3010	43,809	3,651	29,207
DISTRICTS CONT. TO LOCAL REPL FUNDS		(437,973)	0	(145,991)
MSP STABILIZATION FUND SPEC EDUC ADD-ON	1205/3105	0 8,448,942	0 704,078	0 5,632,628
SPEC EDUC SELF-CONTAINED	1210/3110	1,897,002	158,083	1,264,668
SPEC EDUC PRE-SCHOOL	1215/3115	1,694,422	141,202	1,129,616
EXT YR PRGM SEVERLY DISABLD	1220/3120	48,509	4,042	32,339
SPEC EDUC STATE PROGRAMS	1225/3125	211,444	0	211,444
CAREER AND TECH ED ADD-ON	VAR/3155	3,833,384	319,449	2,555,590
CLASS SIZE REDUCTION K-8	5201/3230	4,585,605	379,233	3,068,672
SOC SECURITY & RETIREMENT	VAR/3405	8,355,868	761,106	6,088,848
PUPIL TRANSPORTATION	5315/3415	3,502,592	291,060	2,338,350
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	651,806	54,322	434,580
AT-RISK STUDENT PROGRAMS	5335/3215	285,821	23,753	190,807
AT-RISK HOMELESS & MINORITY	5337/3218	89,765	0	89,765
AT-RISK GANG PREVENTION	5339/3220	86,756	0	0
AT-RISK YOUTH-IN-CUSTODY	5340/3221	838,410	0	838,410
ADULT HIGH SCHOOL	1609/3209	133,805	11,150	89,203
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	95,472	7,953	63,673
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	39,808	3,237	26,858
ACCELERATED LEARNING CONCURRENT ENROLLME	NT 5333/3213	167,780	10,587	125,433
SCHOOL NURSES	5368/3468	43,560	3,623	29,066
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	24,243	2,020	16,162
CRITICAL LANGUAGES PROGRAM		68,000	5,667	45,334
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,512,845	626,070	5,008,563
SCHOOL TRUST LAND PROGRAM	5420/3520	1,154,353	0	1,154,353
READING ACHIEVEMENT PROGRAM	5805/3805	879,392	67,532	609,266
ELL FAMILY LITERACY CENTERS	5636/3636	51,838	4,320	34,559
EXTENDED YEAR SPECIAL EDUCATORS		79,401	0	79,401
USTAR CENTERS	E 4E E 10E E E	750,000	62,500	500,000
VOTED LEEWAY	5455/3555	3,665,353	201,373	2,001,355
BOARD LEEWAY	5460/3560	1,221,784	67,124	667,118
TEACHERS MATERIALS AND SUPPLIES	5868/3868	497,877	0	497,877

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

DDO JEST NAME	DISTRICT	Decide 4	0	V4- D-4-
PROJECT NAME RECIPIENT 19 NEBO SCHOO	PGM/REV L DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
EXTENDED-DAY KINDERGARTEN	5640/3640	320,459	26,705	213,640
DUAL IMMERSION PROGRAM		18,000	1,500	12,000
Year 2009				
AT-RISK YOUTH-IN-CUSTODY		1,676,821	0	0
CRITICAL LANGUAGES PROGRAM		17,500	0	17,500
ELL FAMILY LITERACY CENTERS		0	0	0
USTAR CENTERS		0	0	0
BTS ELEMENTARY ARTS		108,978	14,575	73,479
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	2,472,870	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	81,819	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	815,904	0	288,070
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		105,493	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	5,617,723	264,729	5,616,120
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		31,741	0	31,741
RECIPIENT NON REVENUE "99" TOTA	AL:	22,008,344	971,789	10,243,352
RECIPIENT REVENUE "99" TOTA	AL:	123,597,430	9,258,318	84,748,157
RECIPIENT TOTAL	AL:	145,605,774	10,230,107	94,991,509

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

, , , , , , , , , , , , , , , , , , , ,	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 20 NORTH SA	NPETE SCHOOL DIST	TRICT		
REVENUE 01 STATE APPROPRIATION 10 Year 2010		40.005		40.005
UPASS	EC40/2740	16,385	0	16,385
PROFESSIONAL DEVELOPMENT	5618/3718	1,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	168,000	19,950	53,083
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	179	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010				
STAFF DEVELOPMENT Year 2009		6,000	6,000	6,000
STAFF DEVELOPMENT Year 2008	5610/3710	14,710	0	14,710
STAFF DEVELOPMENT		35,000	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9 Year 2009				
NCLB FORMULA		3,827	0	3,827
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA	7801/4801	158,799	0	95,152
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2009				
NCLB FORMULA Year 2008	7830/4830	73,621	0	0
NCLB FORMULA		86,876	0	86,876
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
DISCRETIONARY	7524/4524	7,071	0	0
FLOW THROUGH	7524/4524	492,988	0	0
REVENUE 21 FEDERAL VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION	6043/4538	39,312	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8071/4571	123,110	8,313	32,193
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	92,666	0	36,262

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ADMINISTRATIVE COSTS

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7507, 7508, 7509, 7511, 7512 - DISTRICT				
PROJECT NAME RECIPIENT 20 NORTH SAM	DISTRICT PGM/REV NPETE SCHOOL DIS	Budget TRICT	Current	Year to Date
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	379,226	46,775	177,959
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	98,900	0	62,611
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	102,755	11,888	45,519
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	19,000	0	16,083
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM Year 2009	8075/4575	2,500	0	0
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	500	0	0
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH	7522/4522	22,025	0	0
REVENUE 72 FED READING FIRST 08 Year 2008				
EVALUATION		0	0	0
NCLB FORMULA		92,873	0	92,873
REVENUE 73 FED ENGLISH LANG ACQ Year 2010				
EVALUATION		15,765	0	0
Year 2009 EVALUATION	7880/4880	13,785	0	13,785
Year 2008 EVALUATION		345	0	345
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION	7860/4860	118,530	0	118,530
Year 2008 EVALUATION		22,451	0	22,451
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	200,000	0	200,000
K-12	VAR/3010	4,779,218	396,343	3,193,844
NEC. EXISTENT SMALL SCHOOL PROFESSIONAL STAFF	VAR/3015 VAR/3020	63,773 509,063	4,497 41,696	45,784 342,281

154,620

VAR/3025

12,885

103,080

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ARRA FUNDS

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT				
PROJECT NAME RECIPIENT 20 NORTH SANPE	DISTRICT PGM/REV ETE SCHOOL DIST	Budget TRICT	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
DISTRICTS CONT. TO LOCAL REPL FUNDS		(1,113)	0	0
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	822,604	68,551	548,403
SPEC EDUC SELF-CONTAINED	1210/3110	92,958	7,746	61,972
SPEC EDUC PRE-SCHOOL	1215/3115	80,671	6,722	53,781
EXT YR PRGM SEVERLY DISABLD	1220/3120	5,734	478	3,824
SPEC EDUC STATE PROGRAMS	1225/3125	45,871	0	45,871
CAREER AND TECH ED ADD-ON	VAR/3155	622,984	51,916	415,323
CLASS SIZE REDUCTION K-8	5201/3230	371,677	30,973	247,785
SOC SECURITY & RETIREMENT	VAR/3405	752,674	68,559	548,467
PUPIL TRANSPORTATION	5315/3415	545,106	45,180	364,387
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	21,426	0	0
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	79,740	6,416	54,079
AT-RISK STUDENT PROGRAMS	5335/3215	33,216	2,724	22,318
AT-RISK HOMELESS & MINORITY	5337/3218	5,382	0	5,382
AT-RISK YOUTH-IN-CUSTODY	5340/3221	346,802	0	346,802
ADULT HIGH SCHOOL	1609/3209	31,211	2,601	20,808
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	8,099	673	5,409
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	96	8	66
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	31,452	2,047	23,263
SCHOOL NURSES	5368/3468	7,200	596	4,814
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,763	230	1,842
EDUCATOR SALARY ADJUSTMENTS	5876/3876	680,488	54,927	460,782
SCHOOL TRUST LAND PROGRAM	5420/3520	150,510	0	150,510
READING ACHIEVEMENT PROGRAM	5805/3805	117,955	8,813	82,705
ELL FAMILY LITERACY CENTERS	5636/3636	25,825	2,152	17,217
EXTENDED YEAR SPECIAL EDUCATORS	0000,0000	11,267	0	11,267
VOTED LEEWAY	5455/3555	407,240	21,477	218,274
BOARD LEEWAY	5460/3560	101,964	5,391	54,634
TEACHERS MATERIALS AND SUPPLIES	5868/3868	40,689	0,001	40,689
EXTENDED-DAY KINDERGARTEN	5640/3640	62,723	5,227	41,816
Year 2009	00 10/00 10	02,720	0,227	11,010
AT-RISK YOUTH-IN-CUSTODY		513,367	0	0
ELL FAMILY LITERACY CENTERS		0	0	0
		Ŭ	ŭ	J
REVENUE 9A ARRA IDEA				
Year 2009 ARRA FUNDS	7664/4664	526 411	0	0
אווער ו טוויטס	1004/4004	526,411	U	U
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009			_	

7667/4664

23,073

0

0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

DISTRICT

Report Date: 11/23/2009

PROJECT NAME		PG	M/REV	Budget	Current	Year to Date
RECIPIENT	20	NORTH SANPETE SO	CHOOL DIS	STRICT		
REVENUE 9C CHILD NUTRITION EQUI Year 2009 NATIONAL SCHOOL LUNCH PROGRAM				(6,857)	6,857	6,857
REVENUE 9E ARRA TITLE I GRANTS 1 Year 2009	O SCH	OOLS				
NCLB FORMULA		760	62/4662	94,034	0	0
REVENUE 9G ARRA MCKINNEY VENTO Year 2009 NCLB FORMULA	O HOM	ELESS		2,715	0	0
REVENUE 9M MSP STABILIZATION FU	ND			2,710	Ū	Ū
Year 2009 MSP STABILIZATION FUND		760	61/4661	506,029	9,853	506,010
REVENUE SA SUBSTANCE ABUSE-FE Year 2009	E ON F	NES				
CTE SAFE AND DRUG FREE STATE AC	т			2,793	0	2,793
RECIPIENT NO	N REV	ENUE "99" TOTAL:		3,356,397	109,636	1,410,304
RECIPIEN	IT REV	ENUE "99" TOTAL:		11,725,255	848,828	7,737,479
	F	RECIPIENT TOTAL:		15,081,652	958,464	9,147,783

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 21 NO	DISTRICT PGM/REV Budget DRTH SUMMIT SCHOOL DISTRICT	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS	13,120	0	13,120
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770 67,537	8,824	22,097
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770 70		0
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010	5.400	5.400	5.400
STAFF DEVELOPMENT Year 2009 STAFF DEVELOPMENT	5,100 5610/3710 5,180		5,100 5,180
Year 2008 STAFF DEVELOPMENT	35,000	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLE Year 2009 NCLB FORMULA	NGE9 908	0	908
REVENUE 08 FEDERAL TITLE I Year 2009			
NCLB FORMULA REVENUE 19 FEDERAL IDEA PL 101476 84-0272	7801/4801 3,314	0	0
Year 2010 FLOW THROUGH	7524/4524 177,394	0	0
REVENUE 21 FEDERAL VOED BASIC GT Year 2010 CTE FORMULA ALLOCATION	6043/4538 12,980	0	0
Year 2009 CTE FORMULA ALLOCATION	6043/4538 13,663		13,663
REVENUE 41 FEDERAL SPECIAL MILK Year 2010			
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8073/4573 2,500		956
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 42 FEDERAL SCHOOL LUNCH PROG	8073/4573 350	0	292
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8071/4571 30,890	3,677	13,740
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571 6,140	0	4,646

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

DISTRIC'	Т
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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 21	NORTH SUMMIT SCHOOL DI	-	Garrone	. our to Duto
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	66,097	9,774	35,508
Year 2009		,	,	,
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	14,250	0	11,977
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010 FLOW THROUGH	7522/4522	10,337	0	0
FLOW THROUGH	132214322	10,337	0	U
REVENUE 74 FED IMPROVING TEACHER QUA	AL-STA			
Year 2009				
EVALUATION	7860/4860	9	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	0	50,000
K-12	VAR/3010	659,949	54,996	439,967
NEC. EXISTENT SMALL SCHOOL	VAR/3015	609,412	50,785	406,275
PROFESSIONAL STAFF	VAR/3020	306,967	25,580	204,645
ADMINISTRATIVE COSTS	VAR/3025	180,390	15,032	120,260
DISTRICTS CONT. TO LOCAL REPL FUNDS		(241)	0	(80)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	289,642	24,137	193,096
SPEC EDUC SELF-CONTAINED	1210/3110	16,263	1,355	10,842
SPEC EDUC PRE-SCHOOL	1215/3115	106,147	8,845	70,765
EXT YR PRGM SEVERLY DISABLD	1220/3120	3,091	257	2,061
SPEC EDUC STATE PROGRAMS	1225/3125	36,344	0	36,344
CAREER AND TECH ED ADD-ON	VAR/3155	267,434	22,286	178,289
CLASS SIZE REDUCTION K-8	5201/3230	154,621	12,885	103,081
SOC SECURITY & RETIREMENT	VAR/3405	395,773	36,049	288,397
PUPIL TRANSPORTATION	5315/3415	268,012	22,212	179,165
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	50,810	4,047	34,623
AT-RISK STUDENT PROGRAMS	5335/3215	18,600	1,550	12,400
AT-RISK HOMELESS & MINORITY	5337/3218	922	0	922
ADULT HIGH SCHOOL	1609/3209	17,078	1,423	11,385
ACCELERATED LEARNING GIFTED AND TAL		4,346	362	2,898
ACCELERATED LEARNING ADVANCED PLACE		289	23	195
ACCELERATED LEARNING CONCURRENT EN		49,417	9,887	32,945
SCHOOL NURSES	5368/3468	5,357	444	3,582
LIBRARY BOOKS & ELECTRONIC RESOURCES		1,063	85	722
EDUCATOR SALARY ADJUSTMENTS	5876/3876	306,364	23,943	210,591
SCHOOL TRUST LAND PROGRAM	5420/3520	97,224	0	97,224
READING ACHIEVEMENT PROGRAM	5805/3805	28,571	2,381	19,048
ELL FAMILY LITERACY CENTERS	5636/3636	23,506	1,959	15,671

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 21 NORTH SUMM	MIT SCHOOL DISTE	RICT		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
EXTENDED YEAR SPECIAL EDUCATORS		8,697	0	8,697
TEACHERS MATERIALS AND SUPPLIES	5868/3868	16,963	0	16,963
EXTENDED-DAY KINDERGARTEN	5640/3640	29,959	2,496	19,973
Year 2009				
ELL FAMILY LITERACY CENTERS		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	189,017	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009 ARRA FUNDS	7667/4664	10.670	0	0
ARRA FUNDS	7007/4004	10,679	0	U
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	27,200	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	266,082	0	266,069
RECIPIENT NON REVENUE "99" TOT	AL:	957,817	27,640	393,256

4,002,970

4,960,787

323,019

350,659

2,770,946

3,164,202

RECIPIENT REVENUE "99" TOTAL:

RECIPIENT TOTAL:

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 22 PARK CITY SCH	DISTRICT PGM/REV	Budget	Current	Year to Date
	.002 5.01101			
REVENUE 01 STATE APPROPRIATION 10				
Year 2010 UPASS		21,616	0	21,616
TEACHER TECH TRAINING	5603/3703	255	0	21,010
TEACHER TEON III WANTO	0000/0700	200	Ū	Ü
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010	0070/0770	000 540	07.500	70 550
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	203,510	27,583	70,559
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	212	0	0
TW THE TWILE GOTTE GOTTE THE GOTT TIME	0010/0110		· ·	J
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010		7.000	7.000	7 000
STAFF DEVELOPMENT		7,080	7,080	7,080
Year 2009 STAFF DEVELOPMENT	5610/3710	4,830	0	4,830
Year 2008		.,	•	.,
STAFF DEVELOPMENT		35,000	0	0
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA	7801/4801	61,941	0	28,689
		0.,0	•	_0,000
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009 CTE-NCLB-FORMULA	7890/4890	7 146	0	7,146
Year 2008	7090/4090	7,146	U	7,140
CTE-NCLB-FORMULA		4,689	0	4,689
		,		,
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010 DISCRETIONARY	7524/4524	15,281	0	0
FLOW THROUGH	7524/4524	747,898	0	0
Year 2009		,		
FLOW THROUGH	7524/4524	38,210	0	38,210
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	35,528	0	0
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	37,142	0	37,142
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	98,302	11,493	43,536
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	18,675	0	18,044

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 22 PARK CITY SCH	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8072/4572	236,219	33,210	123,726
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	44,250	0	43,077
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8074/4574	64,725	8,976	34,894
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	14,000	0	11,395
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	4,500	778	2,316
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS		0	0	0
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	650	0	566
REVENUE 51 FED FRESH FRUITS AND VEGETABLES0 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	20,044	4,968	12,974
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH	7522/4522	19,797	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2010				
EVALUATION Year 2009		44,757	0	0
EVALUATION		170,520	0	41,356
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION	7860/4860	71,803	0	71,803
REVENUE 81 COLLECTION OTHER GRANTS Year 2009				
TEACHER TECH TRAINING	7870/4870	1,545	0	0
Year 2008 TEACHER TECH TRAINING		159	0	0
Year 2007 TEACHER TECH TRAINING		2,450	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010 K-12	VAR/3010	0	20,881	20,881

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 22 PARK CITY :	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
PROFESSIONAL STAFF	VAR/3020	0	0	0
ADMINISTRATIVE COSTS	VAR/3025	0	0	0
DISTRICTS CONT. TO LOCAL REPL FUNDS		(1,925)	0	(641)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	0	0	0
SPEC EDUC SELF-CONTAINED	1210/3110	0	0	0
SPEC EDUC PRE-SCHOOL EXT YR PRGM SEVERLY DISABLD	1215/3115 1220/3120	0	0	0
SPEC EDUC STATE PROGRAMS	1225/3125	0	0	0
CAREER AND TECH ED ADD-ON	VAR/3155	525,869	43,822	350,579
CLASS SIZE REDUCTION K-8	5201/3230	0	43,022	0
SOC SECURITY & RETIREMENT	VAR/3405	1,332,479	67,961	1,184,605
PUPIL TRANSPORTATION	5315/3415	769,076	63,852	513,666
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	138,386	11,302	93,188
AT-RISK STUDENT PROGRAMS	5335/3215	36,985	3,082	24,657
AT-RISK HOMELESS & MINORITY	5337/3218	9,336	0,002	9,336
AT-RISK MESA	000170210	5,518	460	3,679
ADULT HIGH SCHOOL	1609/3209	48,807	4,067	32,538
ADULT ED STATE SUPPLEMENTAL	1610/3210	13,900	0	0
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	15,714	1,309	10,477
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	68,725	5,675	46,025
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	0	(20,881)	0
INT BACCALAUREATE PROGRAM	5612/3612	5,558	463	3,705
SCHOOL NURSES	5368/3468	10,343	861	6,900
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,077	339	2,719
CRITICAL LANGUAGES PROGRAM		22,000	1,833	14,665
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,562,343	130,195	1,041,562
SCHOOL TRUST LAND PROGRAM	5420/3520	235,862	0	235,862
READING ACHIEVEMENT PROGRAM	5805/3805	28,571	2,381	19,048
ELL FAMILY LITERACY CENTERS	5636/3636	30,516	2,527	20,407
EXTENDED YEAR SPECIAL EDUCATORS		19,190	0	19,190
USTAR CENTERS		77,594	6,466	51,729
TEACHERS MATERIALS AND SUPPLIES	5868/3868	105,448	0	105,448
EXTENDED-DAY KINDERGARTEN	5640/3640	56,110	4,676	37,408
DUAL IMMERSION PROGRAM		18,000	1,500	12,000
Year 2009				•
ELL FAMILY LITERACY CENTERS		0	0	0
USTAR CENTERS		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009	7004/400	000 707	_	•
ARRA FUNDS	7664/4664	802,785	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT	22	PARK CITY SCHO	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 9B ARRA IDEA PRESCHOOL	-					
Year 2009 ARRA FUNDS			7667/4664	21,383	0	0
REVENUE 9C CHILD NUTRITION EQUI	PMENT					
Year 2009				0.440	•	0.440
NATIONAL SCHOOL LUNCH PROGRAM	IS			6,418	0	6,418
REVENUE 9E ARRA TITLE I GRANTS T	O SCH	OOLS				
Year 2009						
NCLB FORMULA			7662/4662	57,768	0	4,639
REVENUE 9G ARRA MCKINNEY VENTO) НОМ	ELESS				
Year 2009 NCLB FORMULA				3,943	0	0
NCLB FORMULA				3,943	U	U
REVENUE 9M MSP STABILIZATION FU	ND					
Year 2009						
MSP STABILIZATION FUND			7661/4661	895,837	0	817,385
RECIPIENT NO	N REV	ENUE "99" TOTAL:		3,820,868	94,088	1,452,090
RECIPIEN	T REV	ENUE "99" TOTAL:		5,138,482	352,771	3,859,633
	ı	RECIPIENT TOTAL:		8,959,350	446,859	5,311,723

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 23 PIUTE SCHO	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		11,491	0	11,491
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	24,880	3,307	8,346
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	24	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010				
STAFF DEVELOPMENT Year 2009		1,620	1,620	1,620
STAFF DEVELOPMENT	5610/3710	620	0	620
Year 2008 STAFF DEVELOPMENT		35,000	0	0
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA	7801/4801	2,962	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2009				
NCLB FORMULA	7830/4830	10,000	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010	75044504	00.000		
FLOW THROUGH	7524/4524	89,362	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8071/4571	11,278	1,378	4,980
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,245	0	2,044
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	67,463	9,079	31,815
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	13,225	0	12,848
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	27,966	3,210	11,965
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	4,600	0	4,387

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 23 PI	DISTRICT PGM/REV UTE SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010 FLOW THROUGH	7522/4522	25,348	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-S	STA			
EVALUATION	7860/4860	17	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	202,265	0	202,265
K-12	VAR/3010	690,363	57,530	460,242
NEC. EXISTENT SMALL SCHOOL	VAR/3015	614,810	51,234	409,873
PROFESSIONAL STAFF	VAR/3020	128,376	10,698	85,584
ADMINISTRATIVE COSTS	VAR/3025	244,815	20,401	163,210
DISTRICTS CONT. TO LOCAL REPL FUNDS		(873)	0	(291)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	70,656	5,888	47,104
EXT YR PRGM SEVERLY DISABLD	1220/3120	1,989	165	1,327
SPEC EDUC STATE PROGRAMS	1225/3125	33,582	0	33,582
CAREER AND TECH ED ADD-ON	VAR/3155	163,345	13,612	108,897
CLASS SIZE REDUCTION K-8	5201/3230	48,445	3,935	32,704
SOC SECURITY & RETIREMENT	VAR/3405	189,161	17,230	137,840
PUPIL TRANSPORTATION	5315/3415	203,308	16,765	136,248
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	20,909	1,496	14,926
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	33,914	2,563	23,664
AT-RISK STUDENT PROGRAMS	5335/3215	18,600	1,550	12,400
AT-RISK HOMELESS & MINORITY	5337/3218	922	0	922
AT-RISK YOUTH-IN-CUSTODY	5340/3221	127,633	0	127,633
ACCELERATED LEARNING GIFTED AND TALEN	TED 5331/3211	2,020	169	1,347
ACCELERATED LEARNING CONCURRENT ENROL	LLMENT 5333/3213	9,480	5,203	6,320
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	614	50	416
EDUCATOR SALARY ADJUSTMENTS	5876/3876	139,320	11,175	94,618
SCHOOL TRUST LAND PROGRAM	5420/3520	70,641	0	70,641
READING ACHIEVEMENT PROGRAM	5805/3805	48,424	3,773	33,334
ELL FAMILY LITERACY CENTERS	5636/3636	22,355	1,861	14,912
EXTENDED YEAR SPECIAL EDUCATORS		845	0	845
VOTED LEEWAY	5455/3555	44,007	3,126	26,098
BOARD LEEWAY	5460/3560	44,007	3,126	26,098
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,093	0	8,093
EXTENDED-DAY KINDERGARTEN	5640/3640	31,537	2,628	21,025
Year 2009				
AT-RISK YOUTH-IN-CUSTODY		255,265	0	0
ELL FAMILY LITERACY CENTERS		0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 23	DISTRICT PGM/REV PIUTE SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 9A ARRA IDEA				
Year 2009 ARRA FUNDS	7664/4664	94,181	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009 ARRA FUNDS	7667/4664	25,505	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SO	CHOOLS			
Year 2009 NCLB FORMULA	7662/4662	20.042	0	0
NCLB FORWIOLA	7662/4662	29,943	0	U
REVENUE 9M MSP STABILIZATION FUND				
Year 2009 MSP STABILIZATION FUND	7661/4661	127,174	0	20,568
REVENUE SA SUBSTANCE ABUSE-FEE ON	FINES			
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
RECIPIENT NON RE	VENUE "99" TOTAL:	606,404	18,594	110,684
RECIPIENT RE	VENUE "99" TOTAL:	3,468,828	234,178	2,301,877
	RECIPIENT TOTAL:	4,075,232	252,772	2,412,561

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PROJECT NAME RECIPIENT 24 RICH SCHO	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		11,810	0	11,810
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	32,033	4,032	10,282
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	32	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010				
STAFF DEVELOPMENT Year 2009		2,100	2,100	2,100
STAFF DEVELOPMENT Year 2008	5610/3710	910	0	910
STAFF DEVELOPMENT		35,000	0	0
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA	7801/4801	40,025	0	38,510
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA	7890/4890	979	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
DISCRETIONARY FLOW THROUGH	7524/4524 7524/4524	10,533 91,063	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	15,323	1,680	6,320
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,550	0	2,271
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8072/4572	75,571	8,866	31,070
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,225	0	12,195
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8074/4574	43,019	4,951	17,145
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	6,300	0	6,143

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PROJECT NAME RECIPIENT 24 RICH SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010 FLOW THROUGH	7522/4522	3,737	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009 EVALUATION		2,362	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	20,660	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	0	50,000
K-12	VAR/3010	0	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	764,524	56,703	537,711
PROFESSIONAL STAFF	VAR/3020	165,464	12,910	113,822
ADMINISTRATIVE COSTS	VAR/3025	244,815	20,401	163,210
DISTRICTS CONT. TO LOCAL REPL FUNDS		(481)	0	(160)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	118,050	9,837	78,700
SPEC EDUC SELF-CONTAINED	1210/3110	15,019	1,251	10,013
SPEC EDUC PRE-SCHOOL	1215/3115	19,657	1,638	13,105
EXT YR PRGM SEVERLY DISABLD	1220/3120	2,178	181	1,452
SPEC EDUC STATE PROGRAMS	1225/3125	35,538	0	35,538
CAREER AND TECH ED ADD-ON	VAR/3155	118,198	8,957	82,369
CLASS SIZE REDUCTION K-8	5201/3230	73,419	5,896	49,833
SOC SECURITY & RETIREMENT	VAR/3405	246,735	21,304	184,475
PUPIL TRANSPORTATION	5315/3415	183,703	15,259	122,667
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	37,747	2,865	26,288
AT-RISK STUDENT PROGRAMS	5335/3215	18,600	1,550	12,400
AT-RISK HOMELESS & MINORITY	5337/3218	268	0	268
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,789	225	1,887
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	36,481	4,301	24,321
LIBRARY BOOKS & ELECTRONIC RESOURCES EDUCATOR SALARY ADJUSTMENTS	5810/3810	832	66 15 910	568 126 552
	5876/3876	189,829	15,819	126,553
SCHOOL TRUST LAND PROGRAM	5420/3520	75,846	0	75,846
READING ACHIEVEMENT PROGRAM EXTENDED YEAR SPECIAL EDUCATORS	5805/3805	28,571 880	2,381 0	19,048 880
TEACHERS MATERIALS AND SUPPLIES	5868/3868	11,170	0	11,170
EXTENDED-DAY KINDERGARTEN	5640/3640	32,045	2,670	21,363
Year 2009	3040/3040	32,043	۷,070	۷۱,۵۵۵
CAREER AND TECH ED ADD-ON		0	0	0
CAREER AND TECH ED SET-ASIDE		5,500	0	5,500

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PROJECT NAME	RECIPIENT	24	RICH SCHOOL	DISTRICT PGM/REV L DISTRICT	Budget	Current	Year to Date
REVENUE 9A ARRAIDEA	A						
Year 2009 ARRA FUNDS				7664/4664	97,135	0	0
REVENUE 9B ARRA IDEA Year 2009	A PRESCHOOL						
ARRA FUNDS				7667/4664	3,930	0	0
REVENUE 9E ARRA TITL Year 2009	E I GRANTS TO	SCH	OOLS				
NCLB FORMULA				7662/4662	11,139	0	0
REVENUE 9M MSP STAB Year 2009	ILIZATION FUND)					
MSP STABILIZATION FUN	ID			7661/4661	165,882	25,685	113,633
R	ECIPIENT NON	REV	ENUE "99" TOT	AL:	684,318	47,314	252,389
	RECIPIENT	REV	ENUE "99" TOT	AL:	2,477,377	184,214	1,768,827
		F	RECIPIENT TOT	AL:	3,161,695	231,528	2,021,216

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

			,	2.0			
PROJECT NAME	RECIPIENT	25	SAN JUAN SCH	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE AF Year 2010 UPASS	PPROPRIATION	10			17,749	0	17,749
Year 2010 NATIONAL SCHOOL LUN			10	8070/3770	189,900	20,449	56,575
Year 2009 NATIONAL SCHOOL LUN	NCH PROGRAMS	6		8070/3770	182	0	0
REVENUE 03 STATE DR	RIVER TRAINING	S TAX1	0				
STAFF DEVELOPMENT Year 2009					13,440	13,440	13,440
STAFF DEVELOPMENT				5610/3710	2,700	0	2,700
Year 2008 STAFF DEVELOPMENT					35,000	0	0
REVENUE 08 FEDERAL Year 2009	TITLE I						
NCLB FORMULA				7801/4801	543,179	0	490,875
PROGRAM IMP DISC					75,000	0	0
Year 2008 NCLB FORMULA					100,905	0	100,905
REVENUE 09 FEDERAL Year 2009	. DRUG-FREE 84	-186A	9				
CTE-NCLB-FORMULA Year 2008				7890/4890	18,139	0	0
CTE-NCLB-FORMULA					6,492	0	6,492
REVENUE 19 FEDERAL Year 2010	. IDEA PL 101476	84-02	72				
DISCRETIONARY				7524/4524	11,205	0	0
FLOW THROUGH				7524/4524	678,392	0	234,048
REVENUE 21 FEDERAL Year 2010	. VOED BASIC G	Т					
CTE FORMULA ALLOCA	TION			6043/4538	109,668	0	0
REVENUE 28 FEDERAL Year 2010	. HOMELESS CH	ILD E)				
NCLB FORMULA Year 2009				7950/4950	36,179	0	0
NCLB FORMULA				7950/4950	16,926	0	0
Year 2008 NCLB OTHER ACTIVITIE	ES				10,666	0	10,666

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PROJECT NAME RECIPIENT 25 SAN JUAN	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2010				
ABE PRISIONS/INSTITUTIONS	7583/4583 7581/4581	41,518 7,082	0	0
REVENUE 41 FEDERAL SPECIAL MILK Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8073/4573	500	43	153
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	51
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8071/4571	86,893	9,202	38,049
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	18,290	0	14,716
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	525,230	59,101	240,847
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	104,750	(766)	90,383
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	174,818	19,188	81,174
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	36,000	0	28,821
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,565	1,026	3,692
Year 2009 NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	250	0	230
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010 FLOW THROUGH	7522/4522	74,816	0	0
REVENUE 72 FED READING FIRST Year 2009				
NCLB OTHER ACTIVITIES NCLB FORMULA	7810/4810 7810/4810	21,864 317,381	0	0
REVENUE 73 FED ENGLISH LANG ACQ	70.071010	3,001	3	3
Year 2009 EVALUATION	7880/4880	70,140	0	0
EVALOATION	7 0007 7000	70,140	5	0

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7307, 7300, 7309, 7311, 7312 - DISTRICT								
PROJECT NAME				DISTRICT PGM/REV	Budget	Current	Year to Date	
	RECIPIENT	25	SAN JUAN SCHO	OOL DISTRICT				
REVENUE 73 FED Year 2008 EVALUATION	ENGLISH LANG ACQ	08			16,501	0	16,398	
DEVENUE 74 FED	INADDON/INIO TEAQUIE		AL CTA					
Year 2009	IMPROVING TEACHE	ER QU	AL-STA					
EVALUATION				7860/4860	324,133	0	0	
REVENUE 99 MINI	MUM SCHOOL PROG	RAM						
Year 2010								
CAPITAL OUTLAY F	FOUNDATION			5550/3650	209,310	0	209,310	
K-12				VAR/3010	6,034,743	502,895	4,023,162	
NEC. EXISTENT SM				VAR/3015	1,977,577	164,798	1,318,385	
PROFESSIONAL ST				VAR/3020	913,248	76,104	608,832	
ADMINISTRATIVE (IDO		VAR/3025	154,620	12,885	103,080	
MSP STABILIZATIO	TO LOCAL REPL FUN	ID2			(1,203) 0	0	0	
SPEC EDUC ADD				1205/3105	824,983	68,748	549,989	
SPEC EDUC SEL				1210/3110	109,651	9,137	73,101	
SPEC EDUC PRE				1215/3115	157,255	13,104	104,837	
EXT YR PRGM SI				1220/3120	6,780	565	4,520	
SPEC EDUC STA				1225/3125	46,876	0	46,876	
CAREER AND TECI	H ED ADD-ON			VAR/3155	720,470	58,584	486,132	
CLASS SIZE REDU	CTION K-8			5201/3230	447,073	37,256	298,049	
SOC SECURITY & F	RETIREMENT			VAR/3405	1,117,796	101,816	814,528	
PUPIL TRANSPORT	TATION			5315/3415	1,520,099	125,145	1,019,521	
GUARANTEE ON T	RANSPORTATION LE	:VY		5371/3471	236,527	17,507	166,501	
INTERVENTIONS F	OR STUDENT SUCC	ESS		5270/3270	136,318	11,335	90,985	
HIGHLY IMPACTED	SCHOOLS			5366/3466	295,580	0	295,580	
AT-RISK STUDEN	NT PROGRAMS			5335/3215	51,967	4,162	35,317	
AT-RISK HOMELE	ESS & MINORITY			5337/3218	45,165	0	45,165	
AT-RISK MESA					10,037	836	6,690	
AT-RISK YOUTH-				5340/3221	67,500	0	67,500	
ADULT HIGH SCHO				1609/3209	60,737	5,061	40,491	
	ARNING GIFTED A			5331/3211	12,931	1,078	8,622	
	ARNING ADVANCE			5332/3212	964	61	718	
	ARNING CONCURRE	NIEN	ROLLMENT	5333/3213	32,608	6,983	21,739	
SCHOOL NURSES	ELECTRONIC RESO	LIDCE	c	5368/3468 5810/3810	8,088	674 280	5,392	
EDUCATOR SALAR		UKCE	3	5876/3876	3,538 1,144,796	94,078	2,420 768,482	
SCHOOL TRUST LA				5420/3520	1,144,790	94,078	172,762	
READING ACHIEVE				5805/3805	177,136	12,933	125,405	
ELL FAMILY LITERA				5636/3636	34,141	2,845	22,761	
	SPECIAL EDUCATOR	S		2000.0000	9,992	2,010	9,992	
VOTED LEEWAY		-		5455/3555	714,425	46,172	376,679	
				2 . 2 2. 2 2 2 2	, .20	,	2. 2,0. 0	

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PROJECT NAME RECIPIENT 25 SAN JUAN SCH	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
BOARD LEEWAY	5460/3560	178,606	10,855	96,921
TEACHERS MATERIALS AND SUPPLIES	5868/3868	73,253	0	73,253
EXTENDED-DAY KINDERGARTEN	5640/3640	103,373	8,614	68,915
Year 2009		0.470	•	0.470
AT-RISK GANG PREVENTION		9,476	0	9,476
AT-RISK YOUTH-IN-CUSTODY		135,000 0	0	0
ELL FAMILY LITERACY CENTERS		U	U	U
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	722,906	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	76,261	0	0
REVENUE 9C CHILD NUTRITION EQUIPMENT Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	(288)
TWATTER TO SEE LOTTER TO SEE WITH		· ·	· ·	(200)
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009	7000/4000	400 407	•	
NCLB FORMULA	7662/4662	493,137	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS Year 2009				
NCLB FORMULA		43,568	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	751,504	689,792	751,475
REVENUE A7 STATECARRYOVER7				
Year 2007 DISCRETIONARY		69,375	0	0
DISCRETIONARY		09,373	U	O
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		3,395	0	0
RECIPIENT NON REVENUE "99" TOTAL	L:	5,847,849	811,475	2,199,151
RECIPIENT REVENUE "99" TOTAL		17,954,198	1,394,511	12,172,088
RECIPIENT TOTAL	L:	23,802,047	2,205,986	14,371,239

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PROJECT NAME RECIPIENT 26 SEVIER SCI	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010 HB 328 DCWG PILOT		48,000	0	24,000
UPASS		21,698	0	21,698
		,		,
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	283,707	30,190	98,899
Year 2009	0070/0770	44 505		•
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	11,535	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010				
STAFF DEVELOPMENT		7,380	7,380	7,380
Year 2009	EC40/2740	20.720	0	20.720
STAFF DEVELOPMENT Year 2008	5610/3710	20,728	0	20,728
STAFF DEVELOPMENT		35,000	0	0
REVENUE 04 FEDERAL MINERAL LEASE9				
Year 2009				
ADMINISTRATION		174,600	0	153,300
Year 2008 ADMINISTRATION		217,796	0	0
Year 2007		217,790	Ü	U
ADMINISTRATION		7,579	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9 Year 2009				
NCLB FORMULA		5,249	0	5,249
REVENUE 08 FEDERAL TITLE I				
Year 2009 NCLB FORMULA	7801/4801	165,216	19,158	165,216
	700174001	100,210	10,100	100,210
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA	7890/4890	11,379	0	11,379
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2009				
NCLB OTHER ACTIVITIES	7830/4830	35,501	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010 DISCRETIONARY	7524/4524	9,430	0	9,430
FLOW THROUGH	7524/4524	923,210	291,729	493,688

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PROJECT NAME RECIPIENT 26 SEVIER S	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010 CTE FORMULA ALLOCATION	6043/4538	70,010	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8071/4571	117,715	12,579	49,844
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	458,220	0	178,346
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	569,611	66,891	261,883
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	117,550	0	116,257
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	126,894	15,176	58,753
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	24,000	0	22,965
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH	7522/4522	65,903	22,302	36,356
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION	7860/4860	57,494	0	57,494
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	218,369	0	218,369
K-12	VAR/3010	9,189,026	764,353	6,131,612
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,211,930	100,994	807,953
PROFESSIONAL STAFF	VAR/3020	1,292,324	107,599	861,928
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	103,080
DISTRICTS CONT. TO LOCAL REPL FUNDS		(1,130)	0	(377)
MSP STABILIZATION FUND	4005/0405	0	0	0
SPEC EDUC ADD-ON	1205/3105	1,300,968	108,414	867,312
SPEC EDUC SELF-CONTAINED SPEC EDUC PRE-SCHOOL	1210/3110 1215/3115	173,332 365,618	14,445 30,468	115,555 243,745
EXT YR PRGM SEVERLY DISABLD	1220/3120	9,246	770	6,164
SPEC EDUC STATE PROGRAMS	1225/3125	58,705	0	58,705
CAREER AND TECH ED ADD-ON	VAR/3155	849,921	70,827	566,615
CLASS SIZE REDUCTION K-8	5201/3230	727,274	60,606	484,849
SOC SECURITY & RETIREMENT	VAR/3405	1,529,624	139,328	1,114,624

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PROJECT NAME RECIPIENT 26 SEVIER SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
PUPIL TRANSPORTATION	5315/3415	710,041	59,510	473,361
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	65,524	0	0
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	123,861	10,116	83,407
AT-RISK STUDENT PROGRAMS	5335/3215	60,295	4,988	40,344
AT-RISK HOMELESS & MINORITY	5337/3218	3,598	0	3,598
AT-RISK YOUTH-IN-CUSTODY	5340/3221	88,176	0	88,176
ADULT HIGH SCHOOL	1609/3209	41,850	3,487	27,900
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	17,262	1,439	11,510
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	4,916	410	3,278
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	54,489	3,248	41,498
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,643	369	3,168
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,255,275	103,851	839,869
SCHOOL TRUST LAND PROGRAM	5420/3520	237,213	0	237,213
READING ACHIEVEMENT PROGRAM	5805/3805	192,555	13,999	136,557
ELL FAMILY LITERACY CENTERS	5636/3636	24,176	2,001	16,170
EXTENDED YEAR SPECIAL EDUCATORS		22,035	0	22,035
USTAR CENTERS		50,000	4,167	33,334
VOTED LEEWAY	5455/3555	256,889	10,118	137,877
BOARD LEEWAY	5460/3560	171,259	6,745	91,917
TEACHERS MATERIALS AND SUPPLIES	5868/3868	77,572	0	77,572
EXTENDED-DAY KINDERGARTEN	5640/3640	87,195	7,266	58,130
Year 2009				
AT-RISK YOUTH-IN-CUSTODY		176,352	0	0
ELL FAMILY LITERACY CENTERS		0	0	0
USTAR CENTERS		0	0	0
BTS ELEMENTARY ARTS		67,000	5,000	43,239
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS	7664/4664	983,455	0	143,411
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009	7007/4004	07.707		47 700
ARRA FUNDS	7667/4664	67,787	0	17,736
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	161,646	42,679	73,803
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009		4.000	^	•
NCLB FORMULA		4,202	0	0

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PROJECT NAME	RECIPIENT	26	DISTRICT PGM/REV SEVIER SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 9M MSP STABILIZ	ZATION FUN	D				
Year 2009						
MSP STABILIZATION FUND			7661/4661	1,028,379	0	1,028,340
REVENUE SA SUBSTANCE A	ABUSE-FEE	ON F	INES			
CTE SAFE AND DRUG FREE	STATE ACT	-		5,342	0	5,342
REC	IPIENT NON	REV	ENUE "99" TOTAL:	5,836,216	508,084	3,061,497
	RECIPIENT	REV	ENUE "99" TOTAL:	20,872,003	1,647,403	14,050,287
		F	RECIPIENT TOTAL:	26,708,219	2,155,487	17,111,784

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NATIONAL SCHOOL LUNCH PROGRAMS

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 11/23/2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

7507, 7508, 7509, 7511, 7512 - DISTRICT								
PROJECT NAME RECIPIENT 27 SOUTH SAN	DISTRICT PGM/REV PETE SCHOOL DIST	Budget RICT	Current	Year to Date				
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		17,909	0	17,909				
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010								
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	191,855	24,170	62,912				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	194	0	0				
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010								
STAFF DEVELOPMENT Year 2009		5,700	5,700	5,700				
STAFF DEVELOPMENT	5610/3710	15,060	0	15,060				
Year 2008 STAFF DEVELOPMENT		35,000	0	0				
REVENUE 08 FEDERAL TITLE I Year 2009								
NCLB FORMULA	7801/4801	15,400	0	0				
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2009								
NCLB OTHER ACTIVITIES	7830/4830	20,000	0	20,000				
NCLB FORMULA	7830/4830	84,000	0	84,000				
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010								
FLOW THROUGH	7524/4524	688,253	0	0				
REVENUE 21 FEDERAL VOED BASIC GT Year 2010								
CTE FORMULA ALLOCATION	6043/4538	43,522	0	0				
REVENUE 41 FEDERAL SPECIAL MILK Year 2010								
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8073/4573	7,200	809	2,970				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,500	0	861				
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010								
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8071/4571	88,506	10,294	39,800				
NATIONAL SCHOOL LUNCH DDOCDAMS	0071/4571	16 455	^	12 604				

8071/4571 16,455

13,694

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME				DISTRICT PGM/REV	Budget	Current	Year to Date
TROCEST NAME	RECIPIENT	27	SOUTH SAN	PETE SCHOOL DIS	_	Ounch	rear to Date
REVENUE 43 FEDERAL S	SPECIAL ASST I	PROG					
Year 2010 NATIONAL SCHOOL LUNG	CH PROGRAMS	;		8072/4572	452,484	57,335	217,669
Year 2009 NATIONAL SCHOOL LUNG	CH PROGRAMS	;		8072/4572	86,550	0	75,636
REVENUE 44 FEDERAL S Year 2010	CHOOL BREAK	KFAST	PRG				
NATIONAL SCHOOL LUNG Year 2009	CH PROGRAMS	,		8074/4574	90,548	11,702	44,324
NATIONAL SCHOOL LUNG	CH PROGRAMS			8074/4574	15,000	0	12,955
REVENUE 47 FEDERAL OF Year 2010	CFP FOOD SE	RVICE					
NSLP-AFTER SCHOOL LU Year 2009	NCH PROGRAI	М		8075/4575	4,500	380	1,404
NSLP-AFTER SCHOOL LU	NCH PROGRAI	М		8075/4575	1,000	0	375
REVENUE 51 FED FRESH Year 2010	FRUITS AND	VEGE ¹	TABLES0				
NATIONAL SCHOOL LUNG				8079/4579	24,841	4,436	10,419
REVENUE 52 FEDERAL F Year 2010	PL 99-457 84-17:	3					
FLOW THROUGH				7522/4522	71,297	0	0
Year 2010	SH LANG ACQ						
EVALUATION Year 2009					25,380	0	0
EVALUATION Year 2008					103,173	0	0
EVALUATION					120	0	0
REVENUE 74 FED IMPRO Year 2009	VING TEACHE	R QUA	AL-STA				
EVALUATION PEVENUE 81 COLUECTION		NTO		7860/4860	52	0	0
Year 2007 TEACHER TECH TRAINING		MIS			2,500	0	0
REVENUE 98 STATE APP	ROPRIATION-C	OTHER	₹				
Year 2010 FLOW THRU				5613/3713	759,529	63,294	443,058
REVENUE 99 MINIMUM S Year 2010	CHOOL PROGI	RAM					
CAPITAL OUTLAY FOUND	ATION			5550/3650	1,077,097	0	1,077,097

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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Report Date: 11/23/2009

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 SOUTH SANF	PETE SCHOOL DIS	•		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	6,550,739	545,513	4,368,685
NEC. EXISTENT SMALL SCHOOL	VAR/3015	645,312	53,293	432,138
PROFESSIONAL STAFF	VAR/3020	795,556	66,048	531,365
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	103,080
FOREIGN EXCHANGE STUDENTS	VAR/3010	7,731	644	5,154
DISTRICTS CONT. TO LOCAL REPL FUNDS		(1,230)	0	(410)
MSP STABILIZATION FUND		0	0	Ô
SPEC EDUC ADD-ON	1205/3105	1,213,179	101,098	808,786
SPEC EDUC SELF-CONTAINED	1210/3110	149,381	12,448	99,587
SPEC EDUC PRE-SCHOOL	1215/3115	284,474	23,706	189,649
EXT YR PRGM SEVERLY DISABLD	1220/3120	6,471	539	4,314
SPEC EDUC STATE PROGRAMS	1225/3125	235,104	0	235,104
CAREER AND TECH ED ADD-ON	VAR/3155	512,226	42,685	341,484
CLASS SIZE REDUCTION K-8	5201/3230	474,662	39,555	316,441
SOC SECURITY & RETIREMENT	VAR/3405	1,052,391	95,858	766,868
PUPIL TRANSPORTATION	5315/3415	464,633	38,668	309,960
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	4,809	0	4,809
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	99,291	8,091	66,933
AT-RISK STUDENT PROGRAMS	5335/3215	42,637	3,533	28,504
AT-RISK HOMELESS & MINORITY	5337/3218	4,668	0	4,668
AT-RISK YOUTH-IN-CUSTODY	5340/3221	219,298	0	219,298
ADULT HIGH SCHOOL	1609/3209	498,241	41,520	332,161
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	11,264	939	7,511
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	40,382	4,590	26,921
SCHOOL NURSES	5368/3468	8,189	682	5,459
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,189	266	2,126
EDUCATOR SALARY ADJUSTMENTS	5876/3876	905,310	70,056	625,086
SCHOOL TRUST LAND PROGRAM	5420/3520	175,384	0	175,384
READING ACHIEVEMENT PROGRAM	5805/3805	159,359	12,615	108,897
ELL FAMILY LITERACY CENTERS	5636/3636	26,444	2,198	17,653
EXTENDED YEAR SPECIAL EDUCATORS		5,681	0	5,681
USTAR CENTERS		199,591	16,633	133,061
VOTED LEEWAY	5455/3555	1,085,475	74,728	642,370
BOARD LEEWAY	5460/3560	271,237	18,663	160,536
TEACHERS MATERIALS AND SUPPLIES	5868/3868	53,611	0	53,611
EXTENDED-DAY KINDERGARTEN	5640/3640	69,388	5,783	46,259
Year 2009				
AT-RISK YOUTH-IN-CUSTODY		373,585	0	0
ELL FAMILY LITERACY CENTERS		0	0	0
USTAR CENTERS		0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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Report Date: 11/23/2009

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 27	SOUTH SANPETE SCHOOL I	DISTRICT		
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	727,989	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	72,553	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHO	DOLS			
Year 2009				
NCLB FORMULA	7662/4662	103,878	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	707,532	0	683,950
RECIPIENT NON REVE	NUE "99" TOTAL:	4,479,480	178,120	1,752,696
RECIPIENT REVE	NUE "99" TOTAL:	17,879,379	1,293,237	12,256,230
R	ECIPIENT TOTAL:	22,358,859	1,471,357	14,008,926

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PROJECT NAM	IE RECIPIENT 28	S SOUTH SUMMIT	DISTRICT PGM/REV SCHOOL DIS	Budget STRICT	Current	Year to Date
REVENUE 01 S Year 2010 UPASS	STATE APPROPRIATION 10			14,189	0	14,189
REVENUE 02 S	STATE LIQUOR CONTROL T	AX10				
NATIONAL SCH Year 2009	HOOL LUNCH PROGRAMS		8070/3770	65,180	9,271	24,157
	HOOL LUNCH PROGRAMS		8070/3770	76	0	0
REVENUE 03 S	STATE DRIVER TRAINING TA	X10				
STAFF DEVELO Year 2009	OPMENT			6,000	6,000	6,000
STAFF DEVELO	OPMENT		5610/3710	5,670	0	5,670
STAFF DEVELO				35,000	0	0
Year 2009	FEDERAL TITLE I					
NCLB FORMUL	.A FEDERAL IDEA PL 101476 84	0272	7801/4801	2,418	0	0
Year 2010 DISCRETIONAL		-0272	7524/4524	6,334	0	6,334
FLOW THROUG			7524/4524	236,357	0	0,334
REVENUE 21 F	FEDERAL VOED BASIC GT					
CTE FORMULA			6043/4538	11,360	0	0
Year 2010	FEDERAL SPECIAL MILK					
NATIONAL SCH Year 2009	HOOL LUNCH PROGRAMS		8073/4573	3,000	281	1,040
	HOOL LUNCH PROGRAMS	DOG	8073/4573	500	0	337
Year 2010	FEDERAL SCHOOL LUNCH F	RUG	9071/4571	22.072	2 962	15.000
Year 2009			8071/4571	33,973	3,863	15,088
	HOOL LUNCH PROGRAMS FEDERAL SPECIAL ASST PR	OG	8071/4571	6,075	0	5,156
Year 2010	HOOL LUNCH PROGRAMS	.	8072/4572	81,419	11,019	42,395
Year 2009	HOOL LUNCH PROGRAMS		8072/4572		0	
INATIONAL SUF	IOOL LUINON FROGRAMS		001214312	16,190	U	14,761

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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Report Date: 11/23/2009

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 28	SOUTH SUMMIT SCHOOL DIS	_		
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2010 NSLP-AFTER SCHOOL LUNCH PROGRAM Year 2009	8075/4575	1,500	172	645
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	250	0	72
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH	7522/4522	6,800	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2010		44.000		
EVALUATION		14,200	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008				
NCLB FORMULA		2,893	0	2,730
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010 CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	0	50,000
				50,000
K-12	VAR/3010	898,771	72,405	609,152
NEC. EXISTENT SMALL SCHOOL	VAR/3015	263,256	17,782	192,128
PROFESSIONAL STAFF	VAR/3020	341,146	27,830	229,824
ADMINISTRATIVE COSTS	VAR/3025	180,390	15,032	120,260
MSP STABILIZATION FUND	400E/040E	0	0 047	0
SPEC EDUC ADD-ON	1205/3105	348,209	29,017	232,139
SPEC EDUC SELF-CONTAINED	1210/3110	26,945	2,245	17,963
SPEC EDUC PRE-SCHOOL	1215/3115	51,107	4,259	34,072
EXT YR PRGM SEVERLY DISABLD	1220/3120	3,987	332	2,658
SPEC EDUC STATE PROGRAMS	1225/3125	39,054	0	39,054
CAREER AND TECH ED ADD-ON	VAR/3155	385,564	32,131	257,043
CLASS SIZE REDUCTION K-8	5201/3230	234,088	19,174	157,390
SOC SECURITY & RETIREMENT	VAR/3405	482,458	43,778	352,231
PUPIL TRANSPORTATION	5315/3415	249,450	20,731	166,525
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	57,762	4,576	39,463
AT-RISK STUDENT PROGRAMS	5335/3215	18,600	1,550	12,400
AT-RISK HOMELESS & MINORITY	5337/3218	1,457	0	1,457
ACCELERATED LEARNING GIFTED AND TAI	_ENTED 5331/3211	5,367	439	3,612
ACCELERATED LEARNING ADVANCED PLA	CEMENT 5332/3212	675	56	450
ACCELERATED LEARNING CONCURRENT EN	ROLLMENT 5333/3213	31,787	6,341	21,191
SCHOOL NURSES	5368/3468	5,947	491	3,981
LIBRARY BOOKS & ELECTRONIC RESOURCES	S 5810/3810	1,630	136	1,087
EDUCATOR SALARY ADJUSTMENTS	5876/3876	438,824	36,569	292,550
SCHOOL TRUST LAND PROGRAM	5420/3520	114,668	0	114,668
READING ACHIEVEMENT PROGRAM	5805/3805	39,731	4,465	26,487

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 28	SOUTH SUMMIT SCHOOL DIST	TRICT		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010 ELL FAMILY LITERACY CENTERS	5636/3636	23,884	1,991	15,923
EXTENDED YEAR SPECIAL EDUCATORS	3030/3030	5,463	0	5,463
TEACHERS MATERIALS AND SUPPLIES	5868/3868	25,416	0	25,416
EXTENDED-DAY KINDERGARTEN	5640/3640	32,300	2,691	21,534
Year 2009	00 10,00 10	02,000	2,001	21,001
ELL FAMILY LITERACY CENTERS		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	253,806	0	10,632
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	7,307	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCH	HOOLS			
Year 2009				
NCLB FORMULA	7662/4662	19,947	0	19,947
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661	324,361	51,736	271,394
		0_ 1,00 1	0.,.00	
REVENUE SA SUBSTANCE ABUSE-FEE ON F	INES			
Year 2009 CTE SAFE AND DRUG FREE STATE ACT		1,640	0	1,553
RECIPIENT NON REV	FNUF "99" TOTAL ·	1,156,445	82,342	442,100
	ENUE "99" TOTAL:	4,357,936	344,021	3,046,121
	RECIPIENT TOTAL:	5,514,381	426,363	3,488,221
	-		,	

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME RECIPIENT 29 TINTIC	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		11,279	0	11,279
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	11,100	1,392	3,060
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	12	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010				
STAFF DEVELOPMENT Year 2009		2,160	2,160	2,160
STAFF DEVELOPMENT Year 2008	5610/3710	1,340	0	1,340
STAFF DEVELOPMENT REVENUE 07 FEDERAL TECH LITERACY CHALLENGE	0	35,000	0	0
Year 2009 NCLB FORMULA Year 2008	3	515	0	0
NCLB FORMULA		493	0	0
REVENUE 08 FEDERAL TITLE I Year 2009 NCLB FORMULA	7801/4801	49,628	0	47,750
REVENUE 19 FEDERAL IDEA PL 101476 84-0272	700174001	49,020	O	47,730
Year 2010 FLOW THROUGH	7524/4524	55,513	0	0
Year 2009 FLOW THROUGH	7524/4524	61,157	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8071/4571	6,034	626	1,832
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,110	0	890
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	35,254	3,875	11,228
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,450	0	6,125

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME RECIPIENT 29 TINTIC SCHO	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	7,000	744	2,285
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,800	0	1,450
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010 FLOW THROUGH	7522/4522	3,333	0	0
Year 2009	702271022	0,000	ŭ	v
FLOW THROUGH	7522/4522	3,378	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009 EVALUATION	7860/4860	12,174	0	0
	7000/4000	12,174	O	U
REVENUE 81 COLLECTION OTHER GRANTS Year 2007				
TEACHER TECH TRAINING		2,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	200,000	0	200,000
K-12	VAR/3010	534,809	44,316	357,543
NEC. EXISTENT SMALL SCHOOL	VAR/3015	751,871	62,656	501,248
PROFESSIONAL STAFF	VAR/3020	122,271	10,189	81,514
ADMINISTRATIVE COSTS	VAR/3025	244,815	20,401	163,210
MSP STABILIZATION FUND SPEC EDUC ADD-ON	1205/3105	0 82,657	0 6,888	0 55,105
SPEC EDUC SELF-CONTAINED	1210/3110	5,154	429	3,436
SPEC EDUC PRE-SCHOOL	1215/3115	11,795	983	7,864
EXT YR PRGM SEVERLY DISABLD	1220/3120	1,808	150	1,206
SPEC EDUC STATE PROGRAMS	1225/3125	32,139	0	32,139
CAREER AND TECH ED ADD-ON	VAR/3155	140,670	11,701	93,867
CLASS SIZE REDUCTION K-8	5201/3230	32,735	2,721	21,852
SOC SECURITY & RETIREMENT	VAR/3405	178,930	16,298	130,385
PUPIL TRANSPORTATION	5315/3415	63,031	5,239	42,073
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	32,288	2,443	22,515
AT-RISK STUDENT PROGRAMS	5335/3215	18,600	1,550	12,400
AT-RISK HOMELESS & MINORITY	5337/3218	89	0	89
ADULT HIGH SCHOOL	1609/3209	33,090	2,757	22,060
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,882	157	1,255
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	7,702	1,626	5,135
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	814	63	563
EDUCATOR SALARY ADJUSTMENTS	5876/3876	101,661	6,800	74,461
SCHOOL TRUST LAND PROGRAM	5420/3520	67,184	0	67,184

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

		DISTRICT			
PROJECT NAME		PGM/REV	Budget	Current	Year to Date
RECIPIENT	29 TINTIC SCHOOL I	DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGR	RAM				
Year 2010					
READING ACHIEVEMENT PROGRAM		5805/3805	50,506	4,413	33,671
EXTENDED YEAR SPECIAL EDUCATORS			3,315	0	3,315
VOTED LEEWAY		5455/3555	265,326	19,291	163,660
BOARD LEEWAY		5460/3560	66,332	4,823	40,915
TEACHERS MATERIALS AND SUPPLIES		5868/3868	6,605	0	6,605
EXTENDED-DAY KINDERGARTEN		5640/3640	28,077	2,340	18,719
Year 2009					
CAREER AND TECH ED ADD-ON			0	0	0
CAREER AND TECH ED SET-ASIDE			10,000	0	10,000
DEVENUE OA ADDA IDEA					
REVENUE 9A ARRA IDEA Year 2009					
ARRA FUNDS		7664/4664	58,633	0	0
ARRATONDO		7004/4004	30,033	O	O
REVENUE 9B ARRA IDEA PRESCHOOL					
Year 2009					
ARRA FUNDS		7667/4664	3,431	0	0
REVENUE 9E ARRA TITLE I GRANTS TO	SCHOOLS				
Year 2009	OUTIOOLO				
NCLB FORMULA		7662/4662	11,922	0	0
			•		
REVENUE 9M MSP STABILIZATION FUND)				
Year 2009					
MSP STABILIZATION FUND		7661/4661	120,296	0	9,628
REVENUE SA SUBSTANCE ABUSE-FEE O	ON FINES				
Year 2009					
CTE SAFE AND DRUG FREE STATE ACT			1,500	0	0
RECIPIENT NON	REVENUE "99" TOTAL:		503,012	8,797	99,027
RECIPIENT	REVENUE "99" TOTAL:		3,096,156	228,234	2,173,989
	RECIPIENT TOTAL:		3,599,168	237,031	2,273,016

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PROJECT NAME RECIPIENT 30 TOOELE SCH	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010 UPASS		43,358	0	43,358
PROFESSIONAL DEVELOPMENT	5618/3718	3,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	764,325	95,281	260,869
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	11,430	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010				
STAFF DEVELOPMENT Year 2009		33,600	33,600	33,600
STAFF DEVELOPMENT Year 2008	5610/3710	12,558	0	12,558
STAFF DEVELOPMENT		35,000	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9 Year 2009				
NCLB FORMULA		9,085	0	9,085
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA	7801/4801	285,416	0	252,260
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA	7890/4890	25,415	0	25,415
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
DISCRETIONARY	7524/4524	27,811	0	0
FLOW THROUGH Year 2009	7524/4524	2,148,611	0	0
DISCRETIONARY	7524/4524	30,000	0	30,000
FLOW THROUGH	7524/4524	450,761	0	450,761
REVENUE 21 FEDERAL VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION	6043/4538	133,095	18,888	37,775
REVENUE 28 FEDERAL HOMELESS CHILD ED Year 2010				
NCLB FORMULA	7950/4950	26,388	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 11/23/2009

PROJECT NAME RECIPIENT 30 TOOELE SO	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010 ABE	7583/4583	28,799	0	0
PRISIONS/INSTITUTIONS	7581/4581	28,799 17,706	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	403,266	39,701	150,616
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	129,485	0	122,200
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8072/4572	1,366,602	171,910	639,935
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	285,225	0	282,492
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8074/4574	403,288	48,798	184,328
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	80,500	0	93,243
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH Year 2009	7522/4522	97,945	0	0
FLOW THROUGH	7522/4522	8,370	0	8,370
REVENUE 73 FED ENGLISH LANG ACQ Year 2010				
EVALUATION Year 2009		78,489	0	0
EVALUATION	7880/4880	17,928	0	17,928
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION	7860/4860	59,638	0	59,638
REVENUE 81 COLLECTION OTHER GRANTS Year 2009				
TEACHER TECH TRAINING	7870/4870	419	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008				
NCLB FORMULA		3,487	0	3,487

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 30 TOOELE SCHOOL	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	3,018,013	0	3,018,013
K-12	VAR/3010	29,489,304	2,450,177	19,688,594
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,066,801	88,900	711,201
PROFESSIONAL STAFF	VAR/3020	2,569,424	213,611	1,714,982
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,154	429	3,436
DISTRICTS CONT. TO LOCAL REPL FUNDS		(6,398)	0	(2,133)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	3,990,327	332,527	2,660,218
SPEC EDUC SELF-CONTAINED	1210/3110	1,028,939	85,745	685,960
SPEC EDUC PRE-SCHOOL	1215/3115	605,431	50,452	403,621
EXT YR PRGM SEVERLY DISABLD	1220/3120	24,387	2,032	16,258
SPEC EDUC STATE PROGRAMS	1225/3125	103,107	0	103,107
CAREER AND TECH ED ADD-ON	VAR/3155	1,956,496	162,651	1,305,892
CLASS SIZE REDUCTION K-8	5201/3230	2,206,346	180,892	1,482,780
SOC SECURITY & RETIREMENT	VAR/3405	4,057,779	369,143	2,958,729
PUPIL TRANSPORTATION	5315/3415	1,740,627	144,772	1,161,538
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	333,786	27,818	222,545
HIGHLY IMPACTED SCHOOLS	5366/3466	105,485	12.955	105,485
AT-RISK STUDENT PROGRAMS	5335/3215	154,262	12,855	102,841
AT-RISK HOMELESS & MINORITY AT-RISK MESA	5337/3218	35,650 10,037	0 836	35,650 6,690
AT-RISK WESA AT-RISK YOUTH-IN-CUSTODY	5340/3221	2,779	0	2,779
ADULT HIGH SCHOOL	1609/3209	168,827	14,069	112,552
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	46,642	3,887	31,098
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	6,458	538	4,305
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	162,983	29,555	108,655
SCHOOL NURSES	5368/3468	22,410	1,863	14,960
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	12,525	1,044	8,350
CRITICAL LANGUAGES PROGRAM	0010.0010	18,000	1,500	12,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,773,100	314,425	2,515,400
SCHOOL TRUST LAND PROGRAM	5420/3520	590,662	0	590,662
READING ACHIEVEMENT PROGRAM	5805/3805	498,951	25,402	397,344
ELL FAMILY LITERACY CENTERS	5636/3636	37,766	3,147	25,177
EXTENDED YEAR SPECIAL EDUCATORS		19,246	0	19,246
VOTED LEEWAY	5455/3555	1,542,110	111,028	888,227
BOARD LEEWAY	5460/3560	1,021,265	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	258,936	0	258,936
EXTENDED-DAY KINDERGARTEN	5640/3640	185,741	15,478	123,827
Year 2009				
AT-RISK YOUTH-IN-CUSTODY		5,558	0	0
CRITICAL LANGUAGES PROGRAM		2,000	0	2,000
ELL FAMILY LITERACY CENTERS		0	0	0

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PROJECT NAME RECIPIENT 30 TOOELE SCHOOL	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009				
FY09 MSP BALANCE CARRY FORWARD	VAR/3000	1,642,015	0	0
REVENUE 9A ARRA IDEA Year 2009				
ARRA FUNDS	7664/4664	2,221,542	0	103,479
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009				
ARRA FUNDS	7667/4664	103,100	0	0
REVENUE 9C CHILD NUTRITION EQUIPMENT Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		6,500	6,500	1,649
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA	7662/4662	294,019	0	223,148
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS Year 2009				
NCLB FORMULA		33,160	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661	2,728,080	0	227,851
RECIPIENT NON REVENUE "99" TOTA	AL:	12,407,401	414,678	3,274,045
RECIPIENT REVENUE "99" TOTA	AL:	62,512,931	4,644,776	41,500,925
RECIPIENT TOTAL	AL:	74,920,332	5,059,454	44,774,970

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PROJECT NAME RECIPIENT 31 UINTAH SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		26,318	0	26,318
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	355,635	47,828	124,224
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	391	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010		00.700	00.700	00.700
STAFF DEVELOPMENT Year 2009	5040/0740	23,760	23,760	23,760
STAFF DEVELOPMENT Year 2008	5610/3710	14,325	0	14,325
STAFF DEVELOPMENT REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9		35,000	0	0
Year 2009 NCLB FORMULA		8,294	0	8,294
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA PROGRAM IMP DISC	7801/4801	483,151 50,000	30,270 0	483,151 0
Year 2008 NCLB FORMULA		200,000	0	200,000
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA Year 2008	7890/4890	17,474	0	17,474
CTE-NCLB-FORMULA		19,010	0	19,010
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2009 CTE-NCLB-FORMULA	7840/4840	80	0	80
Year 2008 CTE-NCLB-FORMULA		1,805	0	1,805
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
FLOW THROUGH Year 2009	7524/4524	1,283,431	0	0
FLOW THROUGH	7524/4524	392,653	0	392,653

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME RECIPIENT 31	DISTRICT PGM/REV UINTAH SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010 CTE LEADERSHIP	6047/4546	8,377	0	8,377
CTE FORMULA ALLOCATION	6043/4538	82,478	0	0,377
Year 2009	00 10/ 1000	02, 170	Ü	Ū
CTE LEADERSHIP	6047/4546	8,354	0	5,954
CTE FORMULA RESERVE		34,040	0	34,040
Year 2008				
CTE LEADERSHIP	6047/4546	7,446	0	7,446
REVENUE 33 FEDERAL ADULT EDUCATION A Year 2010	СТ			
ABE	7583/4583	36,071	0	0
PRISIONS/INSTITUTIONS	7581/4581	10,735	6,118	6,118
Year 2009				
ABE	7583/4583	19,134	0	19,134
Year 2008		67	0	0
ABE		01	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PRO	G			
Year 2010	9074/4574	207.964	10.047	76 022
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8071/4571	207,864	19,947	76,922
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	54,865	0	49,952
		,		,
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010	i			
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	590,903	89,787	339,825
Year 2009	33.2.33.2	333,333	30,101	333,323
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	118,000	0	113,791
DEVENUE 44 FEDERAL COLLOG DEFAUEACE	- DDC			
REVENUE 44 FEDERAL SCHOOL BREAKFAST Year 2010	PRG			
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	133,050	18,312	69,651
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	22,000	0	21,086
REVENUE 47 FEDERAL CCFP FOOD SERVICE	=			
Year 2010	-			
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	15,000	1,893	7,072
Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,500	0	1,452
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	78,636	0	0

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PROJECT NAME RECIPIENT 31 UINTAH	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2009 FLOW THROUGH	7522/4522	32,672	0	32,672
REVENUE 60 FED AFT SCHOOL LEARNING CENTER Year 2010 NCLB FORMULA	7910/4910	316,220	0	0
Year 2009 NCLB FORMULA	7910/4910	362,952	0	334,258
Year 2008 NCLB FORMULA	7910/4910	5,000	0	5,000
REVENUE 73 FED ENGLISH LANG ACQ 08 Year 2008				
EVALUATION		343	0	343
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009 EVALUATION	7860/4860	215,813	0	11,438
REVENUE 81 COLLECTION OTHER GRANTS	7 30 37 40 00	210,010	ŭ	11,400
Year 2009 TEACHER TECH TRAINING	7870/4870	2,500	0	2,500
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
CAPITAL OUTLAY FOUNDATION K-12	5550/3650 VAR/3010	188,323 11,270,395	0 901,901	188,323 7,662,792
NEC. EXISTENT SMALL SCHOOL PROFESSIONAL STAFF	VAR/3015 VAR/3020	330,619 1,428,965	27,124 112,918	222,125 977,292
FOREIGN EXCHANGE STUDENTS	VAR/3010	2,577	215	1,718
DISTRICTS CONT. TO LOCAL REPL FUNDS MSP STABILIZATION FUND		(12,272) 0	0	(4,089) 0
SPEC EDUC ADD-ON SPEC EDUC SELF-CONTAINED	1205/3105 1210/3110	2,124,340 357,229	177,029 29,769	1,416,227 238,153
SPEC EDUC PRE-SCHOOL	1215/3115	593,638	49,470	395,760
EXT YR PRGM SEVERLY DISABLD SPEC EDUC STATE PROGRAMS	1220/3120 1225/3125	12,292 62,703	1,025 0	8,195 62,703
CAREER AND TECH ED ADD-ON	VAR/3155	691,414	57,515	461,354
CLASS SIZE REDUCTION K-8	5201/3230	1,082,332	87,952	730,524
SOC SECURITY & RETIREMENT	VAR/3405	1,970,196	175,304	1,452,282
PUPIL TRANSPORTATION	5315/3415	1,303,043	108,077	870,734
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	149,236	12,108	100,816
HIGHLY IMPACTED SCHOOLS	5366/3466 5335/3215	67,947 72,360	6 030	67,947 48,240
AT-RISK STUDENT PROGRAMS AT-RISK HOMELESS & MINORITY	5335/3215 5337/3218	72,360 11,358	6,030 0	48,240 11,358

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PROJECT NAME RECIPIENT 31 UINTAH SCHO	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
AT-RISK YOUTH-IN-CUSTODY	5340/3221	149,668	0	149,668
ADULT HIGH SCHOOL	1609/3209	107,513	8,959	71,675
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	22,234	1,805	15,015
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	2,506	161	1,860
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	54,548	8,162	36,365
SCHOOL NURSES	5368/3468	13,040	1,062	8,790
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,908	493	3,939
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,571,820	130,985	1,047,880
SCHOOL TRUST LAND PROGRAM	5420/3520	312,592	0	312,592
READING ACHIEVEMENT PROGRAM	5805/3805	114,023	11,352	76,015
ELL FAMILY LITERACY CENTERS	5636/3636	23,678	1,973	15,785
EXTENDED YEAR SPECIAL EDUCATORS		2,685	0	2,685
USTAR CENTERS		258,937	21,578	172,625
TEACHERS MATERIALS AND SUPPLIES	5868/3868	105,126	0	105,126
EXTENDED-DAY KINDERGARTEN	5640/3640	83,735	6,978	55,824
Year 2009				
AT-RISK YOUTH-IN-CUSTODY		299,336	0	0
ELL FAMILY LITERACY CENTERS		0	0	0
USTAR CENTERS		0	0	0
BTS ELEMENTARY ARTS		275,735	21,811	174,490
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	1,361,604	0	228,513
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009 ARRA FUNDS	7667/4664	80,989	0	6,681
ARRA FUNDS	700774004	60,969	U	0,001
REVENUE 9C CHILD NUTRITION EQUIPMENT				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		7,605	0	7,605
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	194,545	0	99,231
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		2,262	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	1,324,580	0	1,002,405

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2,199,671

20,972,453

33,363,816

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT TOTAL:

PROJECT NAME	RECIPIENT	31	DISTRICT PGM/REV UINTAH SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009						
CTE SAFE AND DRUG FR	EE STATE ACT			7,105	0	7,105
R	ECIPIENT NON	REVE	NUE "99" TOTAL:	8,254,037	237,915	3,809,665
	RECIPIENT	REVE	ENUE "99" TOTAL:	25,109,779	1,961,756	17,162,788

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PROJECT NAME RECIPIENT 32 W.	DISTRICT PGM/REV Budget ASATCH SCHOOL DISTRICT	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10			
Year 2010 HB 328 DCWG PILOT	65,000	0	32,500
UPASS	22,268	0	22,268
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010			
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770 233,465	31,096	78,866
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770 254	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010			
STAFF DEVELOPMENT	23,820	23,820	23,820
Year 2009 STAFF DEVELOPMENT Year 2008	5610/3710 11,962	0	11,962
STAFF DEVELOPMENT	35,000	0	0
REVENUE 08 FEDERAL TITLE I Year 2009			
NCLB FORMULA	7801/4801 266,835	0	256,735
PROGRAM IMP DISC Year 2008	100,000	0	0
NCLB FORMULA	823	0	823
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009			
CTE-NCLB-FORMULA	7890/4890 8,093	0	8,093
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010			
DISCRETIONARY	7524/4524 11,741	0	11,741
FLOW THROUGH Year 2009	7524/4524 806,642	0	0
DISCRETIONARY	7524/4524 29,761	0	0
FLOW THROUGH	7524/4524 748,975	0	748,975
REVENUE 21 FEDERAL VOED BASIC GT Year 2010			
CTE FORMULA ALLOCATION	6043/4538 43,174	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2010			
ABE Year 2009	7583/4583 15,466	0	0
ABE	7583/4583 16,928	0	16,928

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7307, 7300, 7303, 7311, 7312 - DISTRICT						
	DISTRICT					
PROJECT NAME	PGM/REV	Budget	Current	Year to Date		
	SCHOOL DISTRICT					
REVENUE 41 FEDERAL SPECIAL MILK						
Year 2010						
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,500	81	262		
Year 2009						
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	50		
			_			
REVENUE 42 FEDERAL SCHOOL LUNCH PROG						
Year 2010						
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	112,847	12,957	50,784		
Year 2009		,-	,			
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	21,781	0	14,356		
NATIONAL SCHOOL LUNCH FROGRAMS	007 17437 1	21,701	U	14,330		
REVENUE 43 FEDERAL SPECIAL ASST PROG						
Year 2010						
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	427,312	56,958	218,726		
	001214312	427,512	30,930	210,720		
Year 2009			_			
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	80,100	0	61,991		
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG						
Year 2010	0074/4574	100.001	44.000	10 707		
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	103,631	11,623	46,787		
Year 2009						
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	18,500	0	12,010		
REVENUE 52 FEDERAL PL 99-457 84-173						
Year 2010						
FLOW THROUGH	7522/4522	34,702	0	0		
Year 2009						
FLOW THROUGH	7522/4522	34,553	0	34,553		
REVENUE 73 FED ENGLISH LANG ACQ						
Year 2010						
EVALUATION		75,563	0	0		
Year 2009						
EVALUATION	7880/4880	534	0	0		
Year 2008						
EVALUATION		824	0	824		
		<u></u> .		~		
REVENUE 74 FED IMPROVING TEACHER QUAL-STA						
Year 2009						
EVALUATION	7860/4860	110,061	0	110,061		
EVILORITOR	7000/1000	110,001	ŭ	110,001		
REVENUE 99 MINIMUM SCHOOL PROGRAM						
Year 2010						
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	0	50,000		
K-12	VAR/3010	5,683,073	473,589	3,788,715		
PROFESSIONAL STAFF	VAR/3020	1,103,917	91,993	735,945		
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	103,080		

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
	CHOOL DISTRICT	g	•	
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
DISTRICTS CONT. TO LOCAL REPL FUNDS		(36,337)	0	(12,106)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	1,447,452	120,621	964,968
SPEC EDUC SELF-CONTAINED	1210/3110	192,188	16,015	128,126
SPEC EDUC PRE-SCHOOL	1215/3115	356,654	29,721	237,769
EXT YR PRGM SEVERLY DISABLD	1220/3120	9,469	789	6,313
SPEC EDUC STATE PROGRAMS	1225/3125	58,261	0	58,261
CAREER AND TECH ED ADD-ON	VAR/3155	840,887	70,074	560,592
CLASS SIZE REDUCTION K-8	5201/3230	808,036	67,337	538,691
SOC SECURITY & RETIREMENT	VAR/3405	1,527,720	139,155	1,113,237
PUPIL TRANSPORTATION	5315/3415	661,669	55,865	441,113
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	158,348	13,196	105,573
AT-RISK STUDENT PROGRAMS	5335/3215	51,481	4,290	34,321
AT-RISK HOMELESS & MINORITY	5337/3218	13,677	0	13,677
ADULT HIGH SCHOOL	1609/3209	86,769	7,230	57,847
ADULT ED STATE SUPPLEMENTAL	1610/3210	14,897	0	0
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	17,176	1,431	11,452
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	9,928	828	6,619
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	84,547	12,244	56,365
SCHOOL NURSES	5368/3468	10,897	908	7,265
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,289	350	2,887
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,456,290	121,357	970,860
SCHOOL TRUST LAND PROGRAM	5420/3520	246,511	0	246,511
READING ACHIEVEMENT PROGRAM	5805/3805	28,571	2,381	19,048
ELL FAMILY LITERACY CENTERS	5636/3636	33,815	2,818	22,544
EXTENDED YEAR SPECIAL EDUCATORS		30,279	0	30,279
USTAR CENTERS		390,332	32,528	260,222
TEACHERS MATERIALS AND SUPPLIES	5868/3868	95,711	0	95,711
EXTENDED-DAY KINDERGARTEN	5640/3640	73,000	6,084	48,667
DUAL IMMERSION PROGRAM		18,000	1,500	12,000
Year 2009				
ELL FAMILY LITERACY CENTERS		0	0	0
USTAR CENTERS		0	0	0
BTS ELEMENTARY ARTS		76,965	6,384	51,073
DEVENUE OA ADDA IDEA				
REVENUE 9A ARRA IDEA Year 2009				
ARRA FUNDS	7664/4664	864,822	0	432,203
	. 50 11 1004	001,022	· ·	102,200
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	36,458	0	18,229

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	32	WASATCH SCHOO	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 9E ARRA TIT Year 2009	LE I GRANTS TO	SCH	OOLS				
NCLB FORMULA				7662/4662	81,341	0	0
REVENUE 9G ARRA MC	KINNEY VENTO	HOME	ELESS				
Year 2009 NCLB FORMULA					6,205	0	0
REVENUE 9M MSP STAR	BILIZATION FUN	D					
Year 2009 MSP STABILIZATION FU	ND			7661/4661	1,027,100	0	1,027,060
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES							
Year 2009							
CTE SAFE AND DRUG F	REE STATE ACT	Γ			5,477	0	0
	RECIPIENT NON	I REVE	ENUE "99" TOTAL:		5,483,768	136,535	3,240,607
	RECIPIENT	REVE	ENUE "99" TOTAL:		15,759,092	1,291,573	10,767,625

RECIPIENT TOTAL:

21,242,860

1,428,108

14,008,232

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7301, 7300, 7303, 7311, 7312 - DISTRICT								
PROJECT NAME				DISTRICT PGM/REV	Budget	Current	Year to Date	
	RECIPIENT	33	WASHINGTON C	O SCHOOL DI	ST			
REVENUE 01 ST Year 2010 UPASS	ATE APPROPRIATION	10			73,476	0	73,476	
TEACHER TECH	TRAINING			5603/3703	0	0	0	
	ATE LIQUOR CONTROL	_TAX1	10					
NATIONAL SCHO Year 2009	OL LUNCH PROGRAMS	8		8070/3770	1,181,625	145,948	390,888	
NATIONAL SCHO	OL LUNCH PROGRAMS	6		8070/3770	1,261	0	0	
REVENUE 03 ST Year 2010	ATE DRIVER TRAINING	TAX1	0					
STAFF DEVELOP Year 2009	MENT				27,600	27,600	27,600	
STAFF DEVELOP Year 2008	MENT			5610/3710	15,843	0	15,843	
STAFF DEVELOP	MENT				35,000	0	0	
REVENUE 08 FE Year 2009	DERAL TITLE I							
NCLB FORMULA				7801/4801	1,390,550	293,967	1,280,905	
PROGRAM IMP D	DISC				335,098	17,826	63,898	
NCLB FORMULA					303,202	0	303,202	
REVENUE 09 FE Year 2009	DERAL DRUG-FREE 84	-186A	9					
CTE-NCLB-FORM	IULA			7890/4890	15,027	0	15,027	
REVENUE 19 FE Year 2010	DERAL IDEA PL 101476	84-02	72					
DISCRETIONARY	,			7524/4524	53,219	0	0	
FLOW THROUGH Year 2009	I			7524/4524	4,297,634	0	0	
DISCRETIONARY	,			7524/4524	35,000	0	35,000	
FLOW THROUGH				7524/4524	1,528,941	0	1,528,941	
REVENUE 21 FE Year 2010	DERAL VOED BASIC G	Γ						
CTE LEADERSHI	Р			6047/4546	109,860	0	0	
CTE FORMULA A Year 2009	LLOCATION			6043/4538	364,455	0	0	
CTE LEADERSHI	P			6047/4546	6,000	0	6,000	
REVENUE 28 FE Year 2010	DERAL HOMELESS CH	ILD E)					
NCLB FORMULA				7950/4950	22,656	0	0	

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PROJECT NAME RECIPIENT 33 WASH	DISTRICT PGM/REV HINGTON CO SCHOOL DIST	Budget	Current	Year to Date
REVENUE 28 FEDERAL HOMELESS CHILD ED Year 2009				
NCLB OTHER ACTIVITIES	7950/4950	10,666	0	10,666
NCLB FORMULA	7950/4950	14,685	0	14,685
Year 2008				
NCLB OTHER ACTIVITIES		0	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2010				
ABE	7583/4583	57,368	0	0
EL/CIVICS	7584/4584	10,836	1,877	1,877
PRISIONS/INSTITUTIONS	7581/4581	17,706	4,288	8,651
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8071/4571	553,660	60,812	232,738
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	121,350	0	108,117
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,620,213	330,856	1,261,506
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	562,725	0	561,443
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8074/4574	633,534	69,538	265,018
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	122,500	0	109,705
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM Year 2009	8075/4575	10,000	1,672	3,942
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	2,000	0	1,959
REVENUE 51 FED FRESH FRUITS AND VEGETABLE Year 2010	S0			
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	32,430	8,078	21,936
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH Year 2009	7522/4522	119,217	0	0
FLOW THROUGH	7522/4522	57,253	0	57,253

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PROJECT NAME RECIPIENT 33 WASHING	DISTRICT PGM/REV TON CO SCHOOL DIS	Budget T	Current	Year to Date
REVENUE 53 FEDERAL SERVE AMERICA8 Year 2009 DISCRETIONARY		6,184	0	6,184
REVENUE 60 FED AFT SCHOOL LEARNING CENTER Year 2010				
NCLB FORMULA Year 2009	7910/4910	129,912	0	0
NCLB FORMULA Year 2008	7910/4910	121,343	42,953	121,343
NCLB OTHER ACTIVITIES		1,012	0	1,012
NCLB FORMULA	7910/4910	2,530	0	2,530
REVENUE 73 FED ENGLISH LANG ACQ Year 2010				
EVALUATION Year 2009		235,354	0	0
EVALUATION Year 2008	7880/4880	59,296	0	59,296
EVALUATION		777	0	777
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009 EVALUATION	7860/4860	306,934	0	306,934
Year 2008		,		,
NCLB STATE ACTIVITY		12,000	0	12,000
REVENUE 81 COLLECTION OTHER GRANTS Year 2009				
TEACHER TECH TRAINING Year 2008	7870/4870	2,404	0	2,404
TEACHER TECH TRAINING		6,493	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010 CAPITAL OUTLAY FOUNDATION	5550/3650	206,944	0	206,944
K-12	VAR/3010	45,072,629	3,710,519	30,230,552
NEC. EXISTENT SMALL SCHOOL	VAR/3015	423,205	35,267	282,137
PROFESSIONAL STAFF	VAR/3020	5,362,974	446,914	3,575,316
FOREIGN EXCHANGE STUDENTS	VAR/3010	54,117	4,295	36,937
DISTRICTS CONT. TO LOCAL REPL FUNDS		(217,777)	0	(72,555)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	7,042,299	586,858	4,694,866
SPEC EDUC SELF-CONTAINED	1210/3110	887,978	73,998	591,985
SPEC EDUC PRE-SCHOOL	1215/3115	1,100,785	91,732	733,857
EXT YR PRGM SEVERLY DISABLD	1220/3120	46,147	3,845	30,765
SPEC EDUC STATE PROGRAMS	1225/3125	157,879	0	157,879

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	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASH	INGTON CO SCHOOL DIS	_		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAREER AND TECH ED ADD-ON	VAR/3155	3,168,344	264,029	2,112,230
CLASS SIZE REDUCTION K-8	5201/3230	4,197,399	343,349	2,824,001
SOC SECURITY & RETIREMENT	VAR/3405	7,532,463	684,749	5,494,262
PUPIL TRANSPORTATION	5315/3415	3,346,372	277,608	2,235,940
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	17,950	0	0
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	650,706	53,867	435,298
HIGHLY IMPACTED SCHOOLS	5366/3466	82,181	0	82,181
AT-RISK STUDENT PROGRAMS	5335/3215	298,403	24,867	198,936
AT-RISK HOMELESS & MINORITY	5337/3218	61,072	0	61,072
AT-RISK YOUTH-IN-CUSTODY	5340/3221	771,586	0	771,586
ADULT HIGH SCHOOL	1609/3209	280,382	23,365	186,921
ACCELERATED LEARNING GIFTED AND TALENTED		88,296	7,330	58,985
ACCELERATED LEARNING ADVANCED PLACEMEN		34,989	2,791	23,823
ACCELERATED LEARNING CONCURRENT ENROLLMI		121,905	19,428	81,270
SCHOOL NURSES	5368/3468	39,246	3,217	26,378
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	23,317	1,943	15,545
CRITICAL LANGUAGES PROGRAM	30.0730.0	18,000	1,500	12,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,095,389	591,282	4,730,259
SCHOOL TRUST LAND PROGRAM	5420/3520	1,082,153	0	1,082,153
HIGH ABILITY STUDENT INITIATIVE	5625/3725	495,000	41,250	330,000
READING ACHIEVEMENT PROGRAM	5805/3805	423,778	71,373	282,519
ELL FAMILY LITERACY CENTERS	5636/3636	62,353	5,065	42,095
EXTENDED YEAR SPECIAL EDUCATORS	0000,0000	113,182	0,000	113,182
TEACHERS MATERIALS AND SUPPLIES	5868/3868	453,527	0	453,527
EXTENDED-DAY KINDERGARTEN	5640/3640	341,878	28,490	227,919
Year 2009	3040/3040	341,070	20,430	227,515
MSP STABILIZATION FUND		0	0	0
AT-RISK YOUTH-IN-CUSTODY		771,586	0	0
CRITICAL LANGUAGES PROGRAM		6,600	0	6,600
ELL FAMILY LITERACY CENTERS		0	0	0
BTS ELEMENTARY ARTS		401,668	33,472	267,778
		, , , , , ,	,	,
REVENUE 9A ARRA IDEA				
Year 2009			_	
ARRA FUNDS	7664/4664	4,627,387	0	787,425
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	129,289	0	71,354
REVENUE 9C CHILD NUTRITION EQUIPMENT				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		20,882	20,882	20,459

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7507, 7508, 7509, 7511, 7512 - DISTRICT

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	ICT.

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PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	33	WASHINGTON CO	SCHOOL DIS	Γ		
REVENUE 9E ARRA TITLI Year 2009	E I GRANTS TO	SCH	OOLS				
NCLB FORMULA				7662/4662	1,272,813	0	0
REVENUE 9G ARRA MCK Year 2009	INNEY VENTO	HOME	ELESS				
NCLB FORMULA					26,696	0	0
REVENUE 9M MSP STABI Year 2009	LIZATION FUN	D					
MSP STABILIZATION FUN	D			7661/4661	5,064,141	0	5,063,946
REVENUE SA SUBSTANC Year 2009	E ABUSE-FEE	ON FI	NES				
CTE SAFE AND DRUG FR	EE STATE ACT	-			9,957	0	9,957
R	ECIPIENT NON	REVI	ENUE "99" TOTAL:		26,777,994	1,026,297	12,865,896
	RECIPIENT	REVE	ENUE "99" TOTAL:		92,116,905	7,432,403	62,625,143
		F	RECIPIENT TOTAL:		118,894,899	8,458,700	75,491,039

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PROJECT NAME RECIPIENT 34 WAYNE SCHOOL	DISTRICT PGM/REV	Budget	Current	Year to Date
	OL DIOTITIOT			
Year 2010 UPASS		12,007	0	12,007
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	32,730	3,482	9,161
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	34	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010				
STAFF DEVELOPMENT		2,700	2,700	2,700
Year 2009				
STAFF DEVELOPMENT Year 2008	5610/3710	2,123	0	2,123
STAFF DEVELOPMENT		35,000	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9				
Year 2009 NCLB FORMULA		1,066	0	1,066
REVENUE 08 FEDERAL TITLE I				
Year 2009 NCLB FORMULA	7801/4801	102,757	0	93,657
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA	7890/4890	2,059	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
FLOW THROUGH	7524/4524	111,998	0	0
Year 2009 FLOW THROUGH	7524/4524	109,439	0	0
REVENUE 21 FEDERAL VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION	6043/4538	15,748	0	0
Year 2009 CTE LEADERSHIP	6047/4546	2,500	0	2,500
CTE FORMULA ALLOCATION	6043/4538	17,079	0	17,079
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,000	0	0
Year 2009	22.20.00	1,000	,	j
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME RECIPIENT 34 WAYNE SCHOOL	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8071/4571	14,885	1,451	5,734
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,610	0	2,005
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	74,825	7,853	30,438
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,250	0	11,033
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	4,700	556	2,087
Year 2009	0074/4574	050	0	755
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	850	0	755
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH	7522/4522	5,433	0	0
Year 2009 FLOW THROUGH	7522/4522	5,490	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009 EVALUATION	7860/4860	34,064	0	17,001
REVENUE 99 MINIMUM SCHOOL PROGRAM		- 1, 1	_	,
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	103,775	0	103,775
K-12	VAR/3010	994,341	82,862	662,895
NEC. EXISTENT SMALL SCHOOL	VAR/3015	833,729	69,379	556,212
PROFESSIONAL STAFF	VAR/3020	177,225	14,107	120,797
ADMINISTRATIVE COSTS	VAR/3025	206,160	17,180	137,440
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	148,175	12,348	98,784
SPEC EDUC SELF-CONTAINED	1210/3110	11,254	938	7,504
SPEC EDUC PRE-SCHOOL	1215/3115	23,588	1,965	15,726
EXT YR PRGM SEVERLY DISABLD	1220/3120	2,437	203	1,625
SPEC EDUC STATE PROGRAMS	1225/3125	33,808	0	33,808
CAREER AND TECH ED ADD-ON	VAR/3155	228,009	18,922	152,319
CLASS SIZE REDUCTION K-8	5201/3230	90,453	7,538	60,303
SOC SECURITY & RETIREMENT	VAR/3405	280,170	25,520	204,159
PUPIL TRANSPORTATION	5315/3415	170,649	14,155	114,030
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	39,461	3,066	27,199
AT-RISK STUDENT PROGRAMS	5335/3215	18,600	1,550	12,400

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 34 WAYNE SCHOO	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
AT-RISK HOMELESS & MINORITY	5337/3218	416	0	416
ADULT HIGH SCHOOL	1609/3209	17,738	1,478	11,825
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	3,137	261	2,091
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	15,405	7,207	10,270
SCHOOL NURSES	5368/3468	4,738	395	3,159
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	890	70	610
EDUCATOR SALARY ADJUSTMENTS	5876/3876	200,646	16,720	133,764
SCHOOL TRUST LAND PROGRAM	5420/3520	79,065	0	79,065
READING ACHIEVEMENT PROGRAM	5805/3805	51,842	3,917	36,173
ELL FAMILY LITERACY CENTERS	5636/3636	22,200	1,850	14,800
EXTENDED YEAR SPECIAL EDUCATORS		2,961	0	2,961
BOARD LEEWAY	5460/3560	24,529	1,343	13,952
TEACHERS MATERIALS AND SUPPLIES	5868/3868	11,338	0	11,338
EXTENDED-DAY KINDERGARTEN	5640/3640	30,061	2,505	20,041
Year 2009				
CAREER AND TECH ED ADD-ON		0	0	0
CAREER AND TECH ED SET-ASIDE		60,000	0	60,000
ELL FAMILY LITERACY CENTERS		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009 ARRA FUNDS	7664/4664	119,811	0	0
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009				
ARRA FUNDS	7667/4664	5,676	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009	7000/4000	24.000	0	0
NCLB FORMULA	7662/4662	24,066	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661	188,361	0	15,034
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL	_:	943,011	16,042	224,380
RECIPIENT REVENUE "99" TOTAL	_:	3,886,800	305,479	2,709,441
RECIPIENT TOTAL	_:	4,829,811	321,521	2,933,821

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7307, 7308, 7309, 7311, 7312 - DISTRICT								
PROJECT NAME	RECIPIENT	35	WEBER CO SCH	DISTRICT PGM/REV	Budget	Current	Year to Date	
REVENUE 01 STATE AP Year 2010	PROPRIATION	10						
UPASS					83,470	0	83,470	
REVENUE 02 STATE LIC Year 2010	OUOR CONTRO	L TAX	10					
NATIONAL SCHOOL LUN Year 2009	CH PROGRAMS	S		8070/3770	1,939,751	220,605	609,472	
NATIONAL SCHOOL LUN	CH PROGRAMS	S		8070/3770	2,028	0	0	
REVENUE 03 STATE DR Year 2010	IVER TRAINING	3 TAX1	10					
STAFF DEVELOPMENT Year 2009					55,020	55,020	55,020	
STAFF DEVELOPMENT				5610/3710	63,560	0	63,560	
Year 2008 STAFF DEVELOPMENT					35,000	0	0	
REVENUE 07 FEDERAL Year 2009	TECH LITERAC	Y CHA	ALLENGE9					
NCLB FORMULA					16,673	0	16,673	
REVENUE 08 FEDERAL Year 2009	TITLE I							
NCLB FORMULA				7801/4801	1,391,158	0	1,015,592	
REVENUE 09 FEDERAL Year 2009	DRUG-FREE 84	I-186A	9					
CTE-NCLB-FORMULA Year 2008				7890/4890	55,774	0	48,761	
CTE-NCLB-FORMULA					9,343	0	9,343	
REVENUE 19 FEDERAL Year 2010	IDEA PL 101476	84-02	272					
DISCRETIONARY				7524/4524	78,429	0	0	
FLOW THROUGH				7524/4524	5,398,866	0	0	
Year 2009 DISCRETIONARY				7524/4524	100,111	0	83,252	
FLOW THROUGH				7524/4524	5,205,604	0	201,365	
Year 2008							,	
DISCRETIONARY				7524/4524	365	0	0	
FLOW THROUGH				7524/4524	1,091,282	0	1,091,282	
REVENUE 21 FEDERAL Year 2010	VOED BASIC G	Т						
CTE FORMULA ALLOCAT Year 2009	ΓΙΟΝ			6043/4538	314,518	0	0	
CTE FORMULA ALLOCAT	ΓΙΟΝ			6043/4538	313,803	0	313,803	

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PROJECT NAME RECIPIENT 35 WEBER CO SCH	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010 ABE	7583/4583	28,537	0	3,713
EL/CIVICS	7584/4584	20,079	0	1,341
Year 2009 ABE	7583/4583	14,394	0	14 204
EL/CIVICS	7584/4584	8,872	0	14,394 0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8071/4571	985,846	91,919	375,774
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	227,000	0	222,744
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,792,323	311,416	1,248,717
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	530,600	0	500,915
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	687,415	80,918	325,676
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	123,500	0	118,561
REVENUE 51 FED FRESH FRUITS AND VEGETABLES0				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	48,072	11,835	30,252
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010 FLOW THROUGH	7522/4522	182,473	0	0
Year 2009 FLOW THROUGH	7522/4522	96,609	0	42,571
REVENUE 53 FEDERAL SERVE AMERICA8				
Year 2009 DISCRETIONARY		10,088	0	10,088
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2010 NCLB FORMULA	7910/4910	210,052	0	0
Year 2009			-	44.000
NCLB FORMULA Year 2008	7910/4910	72,102	0	41,222
NCLB OTHER ACTIVITIES		3,500	0	3,500

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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7307, 7300, 7309, 73				
	DISTRICT	.		
PROJECT NAME RECIPIENT 35 WEBE	PGM/REV R CO SCHOOL DISTRICT	Budget	Current	Year to Date
	IN OO OONOOL DIOTHIOT			
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010		01 704	0	0
EVALUATION		91,794	0	0
Year 2009 EVALUATION	7880/4880	5,777	0	4,896
Year 2008	7 000/4000	0,777	Ü	4,000
EVALUATION		277	0	277
			_	
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009	7000/4000	507.005		000.000
EVALUATION	7860/4860	537,805	0	228,930
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		27,086	0	27,086
REVENUE 99 MINIMUM SCHOOL PROGRAM				
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	355,635	0	355,635
K-12	VAR/3010	61,779,597	5,148,300	41,186,399
NEC. EXISTENT SMALL SCHOOL	VAR/3015	213,162	17,763	142,108
PROFESSIONAL STAFF	VAR/3020	6,615,053	551,254	4,410,035
FOREIGN EXCHANGE STUDENTS	VAR/3010	46,386	3,865	30,924
DISTRICTS CONT. TO LOCAL REPL FUNDS		(119,576)	0	(39,859)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	10,816,329	901,360	7,210,887
SPEC EDUC SELF-CONTAINED	1210/3110	2,167,829	180,652	1,445,219
SPEC EDUC PRE-SCHOOL	1215/3115	1,210,864	100,906	807,243
EXT YR PRGM SEVERLY DISABLD	1220/3120	52,137	4,344	34,759
SPEC EDUC STATE PROGRAMS	1225/3125	205,063	0	205,063
CAREER AND TECH ED ADD-ON	VAR/3155	4,750,512	389,313	3,193,258
CLASS SIZE REDUCTION K-8	5201/3230	4,766,833	397,236	3,177,889
SOC SECURITY & RETIREMENT	VAR/3405	9,297,688	846,893	6,775,144
PUPIL TRANSPORTATION	5315/3415	3,609,109	302,776	2,406,073
INTERVENTIONS FOR STUDENT SUCCESS AT-RISK STUDENT PROGRAMS	5270/3270 5335/3215	648,716	54,065 26,656	432,524
AT-RISK STUDENT PROGRAMS AT-RISK HOMELESS & MINORITY	5335/3215 5337/3218	320,587 48,049	26,656 0	213,962 48,049
AT-RISK MESA	333773210	44,037	3,670	29,358
AT-RISK GANG PREVENTION	5339/3220	15,434	0,070	25,550
AT-RISK YOUTH-IN-CUSTODY	5340/3221	238,281	0	238,281
ADULT HIGH SCHOOL	1609/3209	199,221	16,601	132,815
ACCELERATED LEARNING GIFTED AND TALENTED		104,070	8,673	69,388
ACCELERATED LEARNING ADVANCED PLACEMEN	T 5332/3212	72,677	5,768	49,604
ACCELERATED LEARNING CONCURRENT ENROLLM	ENT 5333/3213	228,063	13,121	175,580
SCHOOL NURSES	5368/3468	46,550	3,879	31,033

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				DISTRICT		_	
PROJECT NAME	PIENT	35	WERER C	PGM/REV O SCHOOL DISTRICT	Budget ⊤	Current	Year to Date
			WEDER	O GOLIOGE DIGITATO			
REVENUE 99 MINIMUM SCHOOL PROGRAM							
Year 2010	DECO	IDCE	c	E910/2910	26 557	2.001	10 101
LIBRARY BOOKS & ELECTRONIC		URCE	3	5810/3810	26,557	2,091	18,191
CRITICAL LANGUAGES PROGRA EDUCATOR SALARY ADJUSTME				E076/2076	12,000	1,000	8,000
SCHOOL TRUST LAND PROGRA				5876/3876 5420/3520	7,936,261 1,245,229	661,355	5,290,841
					, ,	72.505	1,245,229
READING ACHIEVEMENT PROG				5805/3805	920,851	72,565	630,593
ELL FAMILY LITERACY CENTER:				5636/3636	38,024	3,169	25,350
EXTENDED YEAR SPECIAL EDU USTAR CENTERS	CATOR	•			88,527	20.249	88,527
				E 455 (0555	362,981	30,248	241,987
VOTED LEEWAY				5455/3555	3,656,900	191,378	2,022,907
BOARD LEEWAY	חחווה			5460/3560	1,243,556	65,316	663,878
TEACHERS MATERIALS AND SU				5868/3868	495,370	0	495,370
EXTENDED-DAY KINDERGARTE	N			5640/3640	301,432	25,120	200,955
DUAL IMMERSION PROGRAM					18,000	1,500	12,000
Year 2009 CAREER AND TECH ED ADD-0	N.I				0	0	0
CAREER AND TECH ED SET-A					50,000	0	50,000
AT-RISK YOUTH-IN-CUSTODY	SIDL				457,045	0	0
CRITICAL LANGUAGES PROGRA	M				3,700	0	3,700
ELL FAMILY LITERACY CENTER:					0,700	0	0,700
USTAR CENTERS	,				0	0	0
					· ·	· ·	Ū
REVENUE 9A ARRAIDEA							
Year 2009							
ARRA FUNDS				7664/4664	5,764,563	0	530,178
REVENUE 9B ARRA IDEA PRES	CHOOL						
Year 2009							
ARRA FUNDS				7667/4664	193,509	0	0
REVENUE 9E ARRA TITLE I GRA	NTS TO	SCH	OOLS				
Year 2009 NCLB FORMULA				7662/4662	869,917	0	0
NOLB FORMULA				7002/4002	609,917	U	U
REVENUE 9G ARRA MCKINNEY	VENTO	HOME	ELESS				
Year 2009							
NCLB FORMULA					15,578	0	0
REVENUE 9M MSP STABILIZATIO	ON ELIN	D					
Year 2009	JN FUN	D					
MSP STABILIZATION FUND				7661/4661	6,250,917	0	516,273
					,,-	·	-,
REVENUE SA SUBSTANCE ABU	SE-FEE	ON FI	INES				
Year 2009		_					
CTE SAFE AND DRUG FREE STA	TE ACT	-			34,131	0	33,346

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT TOTAL:

ח	יפו	ΓR		Г
			\sim	

160,576,310

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10,802,550

91,630,946

			DioTNIOT				
PROJECT NAME			PGM/REV	Budget	Current	Year to Date	
	RECIPIENT	35	WEBER CO SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES							
Year 2009							
CTE SAFE AND DRUG FF	REE STATE ACT	Γ		34,131	0	33,346	
F	RECIPIENT NON	I REV	ENUE "99" TOTAL:	35,987,571	771,713	7,872,047	
	RECIPIENT	REV	ENUE "99" TOTAL:	124,588,739	10,030,837	83,758,899	

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 36 SLC SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010 CORE ASSESSMENT UPASS	5603/3703	35,000 68,370	0	0 68,370
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	1,404,525	183,815	462,479
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,496	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010				
STAFF DEVELOPMENT Year 2009		25,920	25,920	25,920
STAFF DEVELOPMENT	5610/3710	142,520	0	142,520
Year 2008 STAFF DEVELOPMENT		35,000	0	0
REVENUE 06 FED MATH SCIENCE PHP10 Year 2010				
CURRICULUM ADMINISTRATION Year 2009	7614/4614	0	0	0
CURRICULUM ADMINISTRATION	7862/4862	102,166	0	10,061
Year 2008 CURRICULUM ADMINISTRATION		106,446	0	106,446
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9 Year 2009				
NCLB FORMULA		77,448	0	77,448
Year 2008 NCLB FORMULA		230,015	0	230,015
REVENUE 08 FEDERAL TITLE I Year 2010				
PROGRAM IMP DISC		200,000	0	0
Year 2009 NCLB FORMULA	7801/4801	7,468,021	1,232,125	7,468,021
PROGRAM IMP DISC		150,000	0	0
Year 2008				
NCLB FORMULA		953,011	0	953,011
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA	7890/4890	134,008	0	16,521
Year 2008				
CTE-NCLB-FORMULA		25,971	0	25,971

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PROJECT NAME RECIPIENT 36 SLC	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2009 CTE-NCLB-FORMULA	7840/4840	16,000	0	16,000
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
DISCRETIONARY	7524/4524	45,154	0	0
FLOW THROUGH Year 2009	7524/4524	5,381,678	0	0
DISCRETIONARY	7524/4524	75,346	0	75,346
FLOW THROUGH	7524/4524	5,212,542	0	5,115,131
REVENUE 21 FEDERAL VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION Year 2009	6043/4538	649,607	0	0
CTE FORMULA ALLOCATION	6043/4538	305,240	0	305,240
REVENUE 28 FEDERAL HOMELESS CHILD ED Year 2010				
NCLB OTHER ACTIVITIES		60	0	0
NCLB FORMULA	7950/4950	54,472	0	3,434
Year 2009 NCLB FORMULA	7950/4950	18,160	0	18,160
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2010				
ABE	7583/4583	257,412	0	0
EL/CIVICS	7584/4584	28,766	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	731,822	82,717	300,825
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	122,180	0	117,084
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,555,182	568,868	2,057,928
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	836,100	766	817,026
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRO Year 2010	3			
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8074/4574	1,474,866	167,687	608,843
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	248,000	0	240,398

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME RECIPIENT 36 SLC SCHOOL D	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2010 NSLP-AFTER SCHOOL LUNCH PROGRAM Year 2009	8075/4575	112,000	13,399	47,342
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	15,000	0	11,925
REVENUE 48 FEDERAL SUMMER SPEC FOOD Year 2009				
SUMMER FOOD SERVICE PROGRAM	8077/4577	1,300,000	0	770,949
SUMMER FOOD SERVICE ADMIN.	8077/4577	125,000	0	80,870
REVENUE 51 FED FRESH FRUITS AND VEGETABLES0 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	367,479	85,175	219,436
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH	7522/4522	172,846	0	0
Year 2009 FLOW THROUGH	7522/4522	174,435	0	174,435
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2010 NCLB FORMULA	7910/4910	614,340	0	0
Year 2009 NCLB FORMULA Year 2008	7910/4910	1,013,774	0	116,988
NCLB FORMULA	7910/4910	614,999	0	614,999
REVENUE 72 FED READING FIRST Year 2009				
NCLB OTHER ACTIVITIES	7810/4810	21,864	0	0
NCLB FORMULA	7810/4810	326,029	0	11,892
Year 2008 DISCRETIONARY		0	0	0
EVALUATION		0	0	0
NCLB OTHER ACTIVITIES		410	0	410
NCLB FORMULA		532,700	0	532,700
REVENUE 73 FED ENGLISH LANG ACQ Year 2010				
EVALUATION		688,172	0	0
Year 2009 EVALUATION	7880/4880	557,677	0	477,403
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009 EVALUATION	7860/4860	1,413,609	467,361	975,621

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME			DISTRICT PGM/REV	Budget	Current	Year to Date		
RECIPIEN	T 36	SLC SCHOOL [Daaget	Ourient	rear to Bate		
REVENUE 81 COLLECTION OTHER (DANTO							
Year 2009	INANIO							
TEACHER TECH TRAINING			7870/4870	7,500	0	2,500		
Year 2008								
TEACHER TECH TRAINING				79	0	78		
REVENUE 90 FEDERAL TITLE VI ADI	/IN 8							
Year 2008								
NCLB FORMULA				585	0	585		
REVENUE 99 MINIMUM SCHOOL PR	CRAM							
Year 2010	JOINAINI							
CAPITAL OUTLAY FOUNDATION			5550/3650	100,000	0	100,000		
K-12			VAR/3010	33,499,311	2,786,812	22,352,061		
PROFESSIONAL STAFF			VAR/3020	5,845,839	483,334	3,912,501		
DISTRICTS CONT. TO LOCAL REPL F	UNDS			(374,191)	0	(124,666)		
MSP STABILIZATION FUND			1005/0105	0	0	0		
SPEC EDUC ADD-ON			1205/3105	8,022,100	668,509	5,348,067		
SPEC EDUC SELF-CONTAINED SPEC EDUC PRE-SCHOOL			1210/3110 1215/3115	2,702,098 821,658	225,175 68,471	1,801,400 547,772		
EXT YR PRGM SEVERLY DISABLD			1210/3110	47,490	3,957	31,660		
SPEC EDUC STATE PROGRAMS			1225/3125	158,621	0	158,621		
CAREER AND TECH ED ADD-ON			VAR/3155	2,735,960	225,695	1,833,181		
CLASS SIZE REDUCTION K-8			5201/3230	3,746,899	312,241	2,497,933		
SOC SECURITY & RETIREMENT			VAR/3405	7,124,356	648,932	5,191,457		
PUPIL TRANSPORTATION			5315/3415	2,448,803	214,996	1,632,535		
INTERVENTIONS FOR STUDENT SUC	CESS		5270/3270	938,241	74,440	640,536		
HIGHLY IMPACTED SCHOOLS			5366/3466	1,707,690	0	1,707,690		
AT-RISK STUDENT PROGRAMS			5335/3215	366,567	29,804	247,352		
AT-RISK HOMELESS & MINORITY AT-RISK MESA			5337/3218	202,632 102,055	0 8,505	202,632 68,037		
AT-RISK GANG PREVENTION			5339/3220	330,004	0,303	00,037		
AT-RISK YOUTH-IN-CUSTODY			5340/3221	241,811	0	241,811		
ADULT HIGH SCHOOL			1609/3209	1,607,301	133,941	1,071,535		
ACCELERATED LEARNING GIFTED	AND TA	LENTED	5331/3211	78,830	6,570	52,560		
ACCELERATED LEARNING ADVAN	CED PLA	CEMENT	5332/3212	92,726	7,299	63,528		
ACCELERATED LEARNING CONCUR	RENT EN	NROLLMENT	5333/3213	48,446	8,004	32,297		
INT BACCALAUREATE PROGRAM			5612/3612	29,383	2,448	19,589		
SCHOOL NURSES			5368/3468	37,353	3,113	24,903		
LIBRARY BOOKS & ELECTRONIC RE	SOURCE	:8	5810/3810	21,355	1,749	14,358		
CRITICAL LANGUAGES PROGRAM EDUCATOR SALARY ADJUSTMENTS			5876/3876	50,000 7,440,188	4,167 620,016	33,334 4,960,126		
SCHOOL TRUST LAND PROGRAM			5420/3520	998,828	020,010	998,828		
READING ACHIEVEMENT PROGRAM			5805/3805	584,283	43,600	409,883		
ELL FAMILY LITERACY CENTERS			5636/3636	155,905	11,844	108,527		

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME PGM/REV Budget Current RECIPIENT 36 SLC SCHOOL DISTRICT	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM	
Year 2010	
EXTENDED YEAR SPECIAL EDUCATORS 79,137 0	79,137
USTAR CENTERS 398,000 33,167	265,334
TEACHERS MATERIALS AND SUPPLIES 5868/3868 455,366 0	455,366
EXTENDED-DAY KINDERGARTEN 5640/3640 658,172 54,847	438,782
Year 2009	
AT-RISK YOUTH-IN-CUSTODY 461,617 0	0
CRITICAL LANGUAGES PROGRAM 14,500 0	14,500
ELL FAMILY LITERACY CENTERS 0 0	0
USTAR CENTERS 0 0	0
BTS ELEMENTARY ARTS 500,676 39,408	328,099
REVENUE 9A ARRAIDEA	
Year 2009	
ARRA FUNDS 7664/4664 5,757,525 0	275,395
REVENUE 9B ARRA IDEA PRESCHOOL	
Year 2009 ARRA FUNDS 7667/4664 184,953 0	18,038
ARRA FUNDS 7007/4004 104,955 0	10,036
REVENUE 9C CHILD NUTRITION EQUIPMENT	
Year 2009	
NATIONAL SCHOOL LUNCH PROGRAMS 0 0	(2,354)
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS	
Year 2009	
NCLB FORMULA 7662/4662 2,973,131 624,116	1,019,489
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS	
Year 2009 NCLB FORMULA 50,355 0	0
NCLB FORMOLA 30,333 0	0
REVENUE 9M MSP STABILIZATION FUND	
Year 2009	
MSP STABILIZATION FUND 7661/4661 4,789,767 1,415,248	2,903,248
REVENUE A7 STATECARRYOVER7	
Year 2007	
DISCRETIONARY 333,765 0	275,831
RECIPIENT NON REVENUE "99" TOTAL: 52,320,498 4,867,197	27,789,978
RECIPIENT REVENUE "99" TOTAL: 84,480,010 6,721,044	57,761,266
RECIPIENT TOTAL: 136,800,508 11,588,241	85,551,244

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME RECIPIENT 37 OGDEN CITY	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010 UPASS		42,087	0	42,087
PROFESSIONAL DEVELOPMENT	5618/3718	3,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	869,000	109,948	294,735
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	961	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010				
STAFF DEVELOPMENT Year 2009		13,860	13,860	13,860
STAFF DEVELOPMENT	5610/3710	50,470	4,550	50,470
Year 2008 STAFF DEVELOPMENT		35,000	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9 Year 2009				
NCLB FORMULA		13,522	0	2,007
Year 2008 NCLB FORMULA		11,035	0	11,035
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA	7801/4801	1,003,773	0	871,388
PROGRAM IMP DISC		100,000	0	0
Year 2008 NCLB FORMULA		105,105	0	105,105
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA	7890/4890	57,939	0	45,195
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2009				
CTE-NCLB-FORMULA	7840/4840	5,889	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2009				
NCLB FORMULA Year 2008	7830/4830	178,299	0	178,299
NCLB OTHER ACTIVITIES	7519/4519	437	0	437
NCLB FORMULA		254,563	0	254,563

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME RECIPIENT 37 OGDEN	DISTRICT PGM/REV CITY SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
DISCRETIONARY	7524/4524	12,579	0	0
FLOW THROUGH	7524/4524	2,893,059	480,442	1,030,112
Year 2009				
FLOW THROUGH	7524/4524	842,961	0	842,961
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010 CTE FORMULA ALLOCATION	6043/4538	227 542	0	F2 002
Year 2009	0043/4550	337,543	U	52,992
CTE FORMULA ALLOCATION	6043/4538	69,578	0	69,578
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	140,661	22,674	55,192
EL/CIVICS	7584/4584	26,168	0	5,107
PRISIONS/INSTITUTIONS	7581/4581	26,558	10,256	10,256
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	597,910	49,477	187,704
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	456,500	0	250,174
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,980,390	339,373	1,282,822
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	640,900	0	507,750
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8074/4574	932,586	106,351	408,034
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	172,500	0	170,878
REVENUE 51 FED FRESH FRUITS AND VEGETABLES0 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	174,788	46,474	118,319
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH	7522/4522	95,764	43,036	65,658
Year 2009 FLOW THROUGH	7522/4522	12,005	0	12,005
. 2011 1111(0001)	. 322/ 1322	,000	3	.2,000

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PROJECT NAME RECIPIENT 3	OGDEN CITY S	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 53 FEDERAL SERVE AMERICAS Year 2009 DISCRETIONARY			12,802	0	9,886
REVENUE 72 FED READING FIRST Year 2009 NCLB OTHER ACTIVITIES		7810/4810	21,864	0	0
NCLB FORMULA Year 2008		7810/4810	391,565	105,381	152,522
EVALUATION NCLB FORMULA			0 346,811	0	0 329,231
REVENUE 73 FED ENGLISH LANG ACQ Year 2010 EVALUATION			373,591	0	0
Year 2009 EVALUATION		7880/4880	145,830	0	48,508
Year 2008 EVALUATION			6,552	0	6,552
REVENUE 74 FED IMPROVING TEACHER (Year 2009	QUAL-STA	7000/4000	C20 702	0	450 477
EVALUATION NCLB STATE ACTIVITY		7860/4860	638,793 12,250	0	153,177 10,800
REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008 NCLB FORMULA			2,359	0	2,359
REVENUE 99 MINIMUM SCHOOL PROGRA Year 2010	M				
CAPITAL OUTLAY FOUNDATION		5550/3650	211,324	0	211,324
K-12		VAR/3010	24,829,542	2,049,532	16,631,412
PROFESSIONAL STAFF		VAR/3020	2,706,925	218,128	1,834,412
FOREIGN EXCHANGE STUDENTS DISTRICTS CONT. TO LOCAL REPL FUNDS		VAR/3010	18,039 (196,659)	1,503 0	12,026 (65,553)
MSP STABILIZATION FUND			(190,039)	0	(03,333)
SPEC EDUC ADD-ON		1205/3105	3,954,412	329,535	2,636,275
SPEC EDUC SELF-CONTAINED		1210/3110	989,810	82,484	659,873
SPEC EDUC PRE-SCHOOL		1215/3115	625,088	52,090	416,726
EXT YR PRGM SEVERLY DISABLD		1220/3120	25,484	2,123	16,990
SPEC EDUC STATE PROGRAMS		1225/3125	96,306	0	96,306
CAREER AND TECH ED ADD-ON		VAR/3155	1,377,555	114,796	918,370
CLASS SIZE REDUCTION K-8		5201/3230	2,077,442	170,673	1,394,752
SOC SECURITY & RETIREMENT		VAR/3405	3,715,980	337,028	2,713,589
PUPIL TRANSPORTATION INTERVENTIONS FOR STUDENT SUCCESS	:	5315/3415 5270/3270	828,917 461,967	70,503 38,500	552,611 307,998

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NCLB FORMULA

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744,848

7507, 7508, 7509, 7511, 7512 - DISTRICT

7507, 7508, 7509, 7511, 7512 - DISTRICT						
PROJECT NAME RECIPIENT 37 OGDEN CITY S	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date		
REVENUE 99 MINIMUM SCHOOL PROGRAM						
Year 2010						
HIGHLY IMPACTED SCHOOLS	5366/3466	576,065	0	576,065		
AT-RISK STUDENT PROGRAMS	5335/3215	221,849	18,240	148,890		
AT-RISK HOMELESS & MINORITY	5337/3218	118,427	0	118,427		
AT-RISK MESA		15,037	1,253	10,024		
AT-RISK GANG PREVENTION	5339/3220	167,739	0	83,227		
AT-RISK YOUTH-IN-CUSTODY	5340/3221	916,647	0	916,647		
ADULT HIGH SCHOOL	1609/3209	526,500	43,875	351,000		
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	42,118	3,501	28,120		
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	9,157	756	6,131		
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	84,070	8,242	56,047		
SCHOOL NURSES	5368/3468	21,567	1,775	14,467		
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	11,777	981	7,851		
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,663,557	305,296	2,442,371		
SCHOOL TRUST LAND PROGRAM	5420/3520	569,920	0	569,920		
READING ACHIEVEMENT PROGRAM	5805/3805	571,118	40,509	409,081		
ELL FAMILY LITERACY CENTERS	5636/3636	79,929	6,661	53,287		
EXTENDED YEAR SPECIAL EDUCATORS		35,934	0	35,934		
VOTED LEEWAY	5455/3555	839,295	1,236	439,850		
BOARD LEEWAY	5460/3560	271,408	461	142,303		
TEACHERS MATERIALS AND SUPPLIES	5868/3868	239,864	0	239,864		
EXTENDED-DAY KINDERGARTEN	5640/3640	416,258	34,688	277,505		
Year 2009						
AT-RISK YOUTH-IN-CUSTODY		1,849,794	0	0		
ELL FAMILY LITERACY CENTERS		0	0	0		
BTS ELEMENTARY ARTS		87,073	6,756	54,049		
REVENUE 9A ARRA IDEA						
Year 2009 ARRA FUNDS	7664/4664	2 005 152	0	241,903		
ARRA FUNDS	7004/4004	3,095,152	U	241,903		
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009						
ARRA FUNDS	7667/4664	102,365	0	17,026		
REVENUE 9C CHILD NUTRITION EQUIPMENT Year 2009						
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	(306)		
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009						
NOLD CODMILLA	7000/4000	4 000 400	0	744.040		

7662/4662

1,338,400

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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PROJECT NAME	DECIDIENT			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	37	OGDEN CITY SCH	HOOL DISTRICT			
REVENUE 9G ARRA MCK	INNEY VENTO	номі	ELESS				
Year 2009							
NCLB FORMULA					43,438	0	0
REVENUE 9M MSP STABI	II IZATION FUN	D					
Year 2009	12127 (11014 1 014	_					
MSP STABILIZATION FUN	ID			7661/4661	2,498,286	0	209,162
REVENUE A7 STATECAR	RYOVER7						
Year 2007					404.005	0	45 400
DISCRETIONARY					124,625	0	15,466
REVENUE SA SUBSTANC	E ABUSE-FEE	ON F	NES				
Year 2009							
CTE SAFE AND DRUG FR	EE STATE ACT	Г			21,753	0	13,826
R	ECIPIENT NON	I REV	ENUE "99" TOTAL:		22,333,826	1,331,822	8,893,683
	RECIPIENT	REV	ENUE "99" TOTAL:		53,057,235	3,941,125	35,318,171
		F	RECIPIENT TOTAL:		75,391,061	5,272,947	44,211,854

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PROJECT NAME RECIPIENT 38 PROVO SCHOOL	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010				
UPASS		43,070	0	43,070
PROFESSIONAL DEVELOPMENT	5618/3718	17,500	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	659,100	84,242	216,720
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	709	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010				
STAFF DEVELOPMENT Year 2009		37,200	37,200	37,200
STAFF DEVELOPMENT Year 2008	5610/3710	67,400	0	67,400
STAFF DEVELOPMENT		35,000	0	0
REVENUE 06 FED MATH SCIENCE PHP10 Year 2010				
CURRICULUM ADMINISTRATION Year 2009	7614/4614	0	0	0
CURRICULUM ADMINISTRATION	7862/4862	91,078	0	0
Year 2008 CURRICULUM ADMINISTRATION		135,720	0	135,720
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9 Year 2009				
NCLB FORMULA		14,529	0	14,529
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA	7801/4801	434,106	0	330,022
PROGRAM IMP DISC		100,000	0	0
Year 2008 NCLB FORMULA		300,000	0	300,000
REVENUE 14 STAR TALK Year 2010				
CURRICULUM ADMINISTRATION	7323/4323	100,000	0	100,000
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2009				
NCLB FORMULA	7830/4830	98,876	0	0
Year 2008 NCLB FORMULA		31,245	0	31,245

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PROJECT NAME RECIPIENT 38 PROVO SCHOO	DISTRICT PGM/REV DL DISTRICT	Budget	Current	Year to Date
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	161,390	23,530	39,068
FLOW THROUGH	7524/4524	2,590,920	155,890	618,298
Year 2009	7504/4504	2 517 201	2 4 9 0	1 105 020
DISCRETIONARY FLOW THROUGH	7524/4524 7524/4524	2,517,201 758,810	2,189 0	1,185,939 758,810
Year 2008	1324/4324	730,010	O	730,010
DISCRETIONARY	7524/4524	52,441	0	52,440
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010			_	
CTE FORMULA ALLOCATION	6043/4538	290,142	0	160,757
Year 2009 CTE FORMULA ALLOCATION	6043/4538	38,736	0	38,736
REVENUE 29 FED-IDEA ST PROG IMP 84.323A Year 2010				
DISCRETIONARY		644,500	129,424	129,424
Year 2009		,	•	,
DISCRETIONARY	7524/4524	338,827	0	338,827
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2010				
ABE	7583/4583	66,428	3,077	28,246
EL/CIVICS	7584/4584	23,042	0	16,772
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	500	15	40
Year 2009	0070/4570	250	0	0
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	9
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	358,668	35,207	129,177
Year 2009	007 17437 1	330,000	33,207	129,177
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	77,585	0	76,753
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8072/4572	1,752,100	212,953	771,144
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	352,775	0	325,616
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	480,102	56,497	206,720

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PROJECT NAME RECIPIENT 38 PROVO SCHOOL	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	83,000	0	82,293
REVENUE 47 FEDERAL CCFP FOOD SERVICE		,		ŕ
Year 2010 NSLP-AFTER SCHOOL LUNCH PROGRAM Year 2009	8075/4575	65,000	7,334	26,326
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	10,000	0	4,357
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH Year 2009	7522/4522	100,067	0	0
DISCRETIONARY	7522/4522	64,914	0	27,811
REVENUE 53 FEDERAL SERVE AMERICA8 Year 2009				
DISCRETIONARY		2,500	0	2,057
REVENUE 60 FED AFT SCHOOL LEARNING CENTER Year 2010				
NCLB FORMULA Year 2009	7910/4910	880,087	13,734	53,983
NCLB FORMULA Year 2008	7910/4910	603,127	46,777	398,459
NCLB OTHER ACTIVITIES		7,750	0	7,750
NCLB FORMULA	7910/4910	6,834	0	6,834
REVENUE 73 FED ENGLISH LANG ACQ Year 2010				
EVALUATION Year 2009		231,105	0	62,696
EVALUATION Year 2008	7880/4880	69,906	0	69,906
EVALUATION		27,675	0	27,675
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
DISCRETIONARY	7604/4604	25,000	0	25,000
EVALUATION	7860/4860	388,284	0	388,284
Year 2008 NCLB STATE ACTIVITY		7,000	0	7,000
REVENUE 98 STATE APPROPRIATION-OTHER Year 2010				
FLOW THRU	5600/3700	1,153,200	96,100	768,800

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PROJECT NAME RECIPIENT 38 PROVO SCHO	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010 CAPITAL OUTLAY FOUNDATION	5550/3650	200,000	0	200,000
K-12	VAR/3010	23,848,378	1,929,360	16,130,936
PROFESSIONAL STAFF	VAR/3010 VAR/3020	2,528,996	206,547	1,702,806
FOREIGN EXCHANGE STUDENTS	VAR/3010	23,193	1,932	15,463
DISTRICTS CONT. TO LOCAL REPL FUNDS	V7 (1 0 0 0 1 0	(202,663)	0	(67,554)
MSP STABILIZATION FUND		0	0	(07,004)
SPEC EDUC ADD-ON	1205/3105	3,959,102	329,925	2,639,401
SPEC EDUC SELF-CONTAINED	1210/3110	1,661,951	138,496	1,107,968
SPEC EDUC PRE-SCHOOL	1215/3115	700,570	58,381	467,048
EXT YR PRGM SEVERLY DISABLD	1220/3120	25,148	2,095	16,766
SPEC EDUC STATE PROGRAMS	1225/3125	108,023	0	108,023
CAREER AND TECH ED ADD-ON	VAR/3155	2,220,472	184,001	1,484,468
CLASS SIZE REDUCTION K-8	5201/3230	2,026,911	167,735	1,355,973
SOC SECURITY & RETIREMENT	VAR/3405	3,936,901	353,535	2,889,037
PUPIL TRANSPORTATION	5315/3415	1,352,159	115,927	901,439
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	427,697	33,830	292,408
HIGHLY IMPACTED SCHOOLS	5366/3466	331,585	0	331,585
AT-RISK STUDENT PROGRAMS	5335/3215	177,934	14,562	119,685
AT-RISK HOMELESS & MINORITY	5337/3218	55,452	0	55,452
AT-RISK GANG PREVENTION	5339/3220	65,596	12,101	45,138
AT-RISK YOUTH-IN-CUSTODY	5340/3221	668,537	0	668,537
ADULT HIGH SCHOOL	1609/3209	302,813	25,234	201,875
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	43,668	3,577	29,368
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	48,965	4,080	32,643
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	94,565	7,546	64,379
INT BACCALAUREATE PROGRAM	5612/3612	7,876	657	5,251
SCHOOL NURSES	5368/3468	22,496	1,846	15,110
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	11,582	951	7,776
CRITICAL LANGUAGES PROGRAM		30,000	2,500	20,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,516,294	293,024	2,344,196
SCHOOL TRUST LAND PROGRAM	5420/3520	585,973	0	585,973
READING ACHIEVEMENT PROGRAM	5805/3805	383,337	30,080	263,018
ELL FAMILY LITERACY CENTERS	5636/3636	68,143	5,268	47,069
EXTENDED YEAR SPECIAL EDUCATORS		53,267	0	53,267
USTAR CENTERS		151,775	12,648	101,183
BOARD LEEWAY	5460/3560	621,511	29,715	367,812
TEACHERS MATERIALS AND SUPPLIES	5868/3868	231,097	0	231,097
EXTENDED-DAY KINDERGARTEN	5640/3640	252,846	21,070	168,564
DUAL IMMERSION PROGRAM		36,000	3,000	24,000
Year 2009				
CAREER AND TECH ED ADD-ON		0	0	0
CAREER AND TECH ED SET-ASIDE		21,508	0	21,508

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PROJECT NAME RECIPIENT 38 PROVO SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
AT-RISK YOUTH-IN-CUSTODY		1,277,074	0	0
CRITICAL LANGUAGES PROGRAM		7,800	0	7,800
ELL FAMILY LITERACY CENTERS		0	0	0
USTAR CENTERS		0	0	0
BTS ELEMENTARY ARTS		55,885	4,157	37,363
Year 2008				
INSTRUCTIONAL TECHNOLOGY		233,715	0	233,715
REVENUE 9A ARRA IDEA Year 2009				
ARRA FUNDS	7664/4664	2,772,703	0	753,700
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009	7007/4004	405 700		
ARRA FUNDS	7667/4664	105,738	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009 NCLB FORMULA	7662/4662	985,660	0	985,660
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS Year 2009				
NCLB FORMULA		3,426	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661	2,646,813	200,212	2,646,711
RECIPIENT NON REVENUE "99" TOTAL	:	22,909,739	1,104,381	12,497,984
RECIPIENT REVENUE "99" TOTAL	:	52,174,132	3,993,780	35,327,546
RECIPIENT TOTAL	:	75,083,871	5,098,161	47,825,530

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PROJECT NAME RECIPIENT 39 LOGAN CITY	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		25,227	0	25,227
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	366,950	46,948	120,079
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	400	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010		47.400	47.400	47.400
STAFF DEVELOPMENT Year 2009		17,400	17,400	17,400
STAFF DEVELOPMENT Year 2008	5610/3710	21,500	0	21,500
STAFF DEVELOPMENT		35,000	0	0
REVENUE 04 FEDERAL MINERAL LEASE9 Year 2009				
ADMINISTRATION		25,357	0	0
Year 2008 ADMINISTRATION		25,090	0	0
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA	7801/4801	385,471	0	220,812
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA	7890/4890	20,093	0	20,093
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
DISCRETIONARY FLOW THROUGH	7524/4524 7524/4524	2,624 1,128,687	0	0
REVENUE 21 FEDERAL VOED BASIC GT	1024/4024	1,120,007	0	Ŭ
Year 2010	0040/4500	400.000	0	0
CTE FORMULA ALLOCATION	6043/4538	120,002	0	0
REVENUE 28 FEDERAL HOMELESS CHILD ED Year 2010 NCLB FORMULA	7950/4950	9,484	0	0
Year 2009	1 3301 4 330	3,404	U	U
NCLB OTHER ACTIVITIES Year 2008	7950/4950	9,234	0	0
NCLB OTHER ACTIVITIES		1,434	0	0

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PROJECT NAME RECIPIENT 39		STRICT GM/REV Budg OL DISTRICT	get Current	Year to Date
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	80	73/4573 2,5	00 63	218
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	80	73/4573 2	50 0	63
REVENUE 42 FEDERAL SCHOOL LUNCH PR	OG			
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	80	71/4571 202,5	55 19,562	73,184
NATIONAL SCHOOL LUNCH PROGRAMS	80	71/4571 52,2	75 0	52,074
REVENUE 43 FEDERAL SPECIAL ASST PROP Year 2010	G			
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	80	72/4572 931,6	39 113,561	418,872
NATIONAL SCHOOL LUNCH PROGRAMS	80	72/4572 205,1	30 0	149,593
REVENUE 44 FEDERAL SCHOOL BREAKFAS Year 2010	T PRG			
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	80	74/4574 221,4	60 26,052	97,829
NATIONAL SCHOOL LUNCH PROGRAMS		74/4574 38,7	50 0	32,321
REVENUE 47 FEDERAL CCFP FOOD SERVIC Year 2010	Ε			
NSLP-AFTER SCHOOL LUNCH PROGRAM Year 2009	80	75/4575 45,0	00 6,118	21,614
NSLP-AFTER SCHOOL LUNCH PROGRAM	80	75/4575 5,5	00 0	4,376
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH REVENUE 60 FED AFT SCHOOL LEARNING (22/4522 62,0	24 0	0
Year 2010 NCLB FORMULA		10/4010 252.0	20 0	0
Year 2009		10/4910 252,9		0
NCLB FORMULA Year 2008	79	10/4910 266,1	20 0	105,527
NCLB OTHER ACTIVITIES NCLB FORMULA	79	3,5 10/4910 221,8		3,500 221,873
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010 EVALUATION		76,4	76 0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

DISTRICT

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	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CI	TY SCHOOL DISTRIC	Т		
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	326,759	0	0
DEVENUE OF THE PROPERTY OF THE				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010 CAPITAL OUTLAY FOUNDATION	5550/3650	238,122	0	238,122
K-12	VAR/3010	11,910,934	982,790	7,979,776
PROFESSIONAL STAFF	VAR/3020	1,307,157	108,525	873,057
DISTRICTS CONT. TO LOCAL REPL FUNDS	VAIN/3020	(147,030)	100,323	(48,985)
MSP STABILIZATION FUND		(147,030)	0	(40,903)
SPEC EDUC ADD-ON	1205/3105	1,654,199	137,850	1,102,800
SPEC EDUC SELF-CONTAINED	1210/3110	308,668	25,723	205,779
SPEC EDUC PRE-SCHOOL	1215/3115	106,147	8,845	70,765
EXT YR PRGM SEVERLY DISABLD	1220/3120	11,783	982	7,856
SPEC EDUC STATE PROGRAMS	1225/3125	60,381	902	60,381
CAREER AND TECH ED ADD-ON	VAR/3155	•	-	
CLASS SIZE REDUCTION K-8	5201/3230	601,153 976,127	50,096	400,769
		,	80,815	652,866
SOC SECURITY & RETIREMENT PUPIL TRANSPORTATION	VAR/3405	1,760,897	160,394	1,283,151
	5315/3415	672,983	57,904	448,655
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	182,748	15,230	121,841
AT-RISK STUDENT PROGRAMS	5335/3215	81,932	6,813	54,678
AT-RISK HOMELESS & MINORITY	5337/3218	28,395	0	28,395
AT-RISK MESA	5040/0004	6,518	543	4,344
AT-RISK YOUTH-IN-CUSTODY	5340/3221	122,281	0	122,281
ADULT HIGH SCHOOL	1609/3209	45,310	3,776	30,208
ADULT ED STATE SUPPLEMENTAL	1610/3210	22,615	0	0
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	20,796	1,731	13,872
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	26,796	2,233	17,864
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	79,348	3,827	64,041
SCHOOL NURSES	5368/3468	12,527	1,044	8,352
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,233	436	3,489
CRITICAL LANGUAGES PROGRAM		6,000	500	4,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,723,323	137,639	1,172,767
SCHOOL TRUST LAND PROGRAM	5420/3520	294,790	0	294,790
READING ACHIEVEMENT PROGRAM	5805/3805	212,127	16,306	146,905
ELL FAMILY LITERACY CENTERS	5636/3636	35,086	2,924	23,391
EXTENDED YEAR SPECIAL EDUCATORS		135,443	0	135,443
USTAR CENTERS		480,661	40,055	320,441
VOTED LEEWAY	5455/3555	0	0	0
BOARD LEEWAY	5460/3560	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	114,576	0	114,576
EXTENDED-DAY KINDERGARTEN	5640/3640	132,627	11,052	88,418

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 11/23/2009

PROJECT NAME	RECIPIENT	39	LOGAN CITY SC	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SO	CHOOL PROG	RAM					
Year 2009 AT-RISK YOUTH-IN-CUS	TODY				007.404	0	0
CRITICAL LANGUAGES PR					227,121 1,800	0	0 1,800
ELL FAMILY LITERACY CE					0	0	0
USTAR CENTERS	MILINO				0	0	0
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS				7664/4664	1,210,245	0	0
REVENUE 9B ARRA IDEA Year 2009	PRESCHOOL						
ARRA FUNDS				7667/4664	64,604	0	0
REVENUE 9E ARRA TITLE Year 2009	I GRANTS TO	SCH	OOLS				
NCLB FORMULA				7662/4662	334,042	0	0
REVENUE 9G ARRA MCKII Year 2009	NNEY VENTO	НОМЕ	ELESS				
NCLB FORMULA					8,726	0	0
REVENUE 9M MSP STABIL Year 2009	IZATION FUN	D					
MSP STABILIZATION FUND)			7661/4661	1,183,866	0	98,513
RE	CIPIENT NON	I REVI	ENUE "99" TOTAL	:	7,910,167	229,704	1,704,668
	RECIPIENT	REV	ENUE "99" TOTAL	:	23,459,574	1,858,033	16,046,888
		F	RECIPIENT TOTAL	:	31,369,741	2,087,737	17,751,556

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME RECIPIENT 40 M	DISTRICT PGM/REV URRAY SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		26,454	0	26,454
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	332,750	40,745	107,529
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	349	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010				
STAFF DEVELOPMENT Year 2009		9,000	9,000	9,000
STAFF DEVELOPMENT	5610/3710	38,535	0	38,535
Year 2008 STAFF DEVELOPMENT		35,000	0	0
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA	7801/4801	120,823	0	99,163
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
DISCRETIONARY FLOW THROUGH	7524/4524 7524/4524	6,603 1,097,598	6,603 1,097,598	6,603 1,097,598
REVENUE 21 FEDERAL VOED BASIC GT	702-1702-1	1,007,000	1,007,000	1,007,000
Year 2010 CTE FORMULA ALLOCATION	6043/4538	87,077	0	0
Year 2008				
CTE LEADERSHIP	6047/4546	0	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8071/4571	160,493	17,157	67,045
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	26,080	0	24,628
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8072/4572	551,340	68,181	260,896
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	95,100	0	93,492
REVENUE 44 FEDERAL SCHOOL BREAKFAST PR	RG			
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	134,401	13,584	51,669

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME RECIPIENT 40 MURRAY SC	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	20,000	0	17,023
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH	7522/4522	35,002	35,002	35,002
REVENUE 73 FED ENGLISH LANG ACQ Year 2010				
EVALUATION Vacan 2000		41,369	0	0
Year 2009 EVALUATION Year 2008	7880/4880	356	0	0
EVALUATION EVALUATION		830	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009 EVALUATION	7860/4860	60	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010	5550/0050	100 510		100 510
CAPITAL OUTLAY FOUNDATION	5550/3650	120,510	0	120,510
K-12 PROFESSIONAL STAFF	VAR/3010 VAR/3020	10,900,598 1,511,895	908,383 124,758	7,267,065 1,012,862
FOREIGN EXCHANGE STUDENTS	VAR/3020 VAR/3010	7,731	644	5,154
DISTRICTS CONT. TO LOCAL REPL FUNDS	VAI (100 10	(18,288)	0	(6,093)
MSP STABILIZATION FUND		0	0	(0,000)
SPEC EDUC ADD-ON	1205/3105	1,368,465	114,038	912,311
SPEC EDUC SELF-CONTAINED	1210/3110	260,207	21,684	173,472
SPEC EDUC PRE-SCHOOL	1215/3115	165,119	13,760	110,080
EXT YR PRGM SEVERLY DISABLD	1220/3120	12,816	1,068	8,544
SPEC EDUC STATE PROGRAMS	1225/3125	58,360	0	58,360
CAREER AND TECH ED ADD-ON	VAR/3155	1,041,758	86,355	696,338
CLASS SIZE REDUCTION K-8	5201/3230	978,981	81,575	652,679
SOC SECURITY & RETIREMENT	VAR/3405	1,888,967	172,060	1,376,479
PUPIL TRANSPORTATION	5315/3415	419,575	36,186	279,717
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	178,686	14,892	119,135
AT-RISK STUDENT PROGRAMS	5335/3215	66,827	5,569	44,552
AT-RISK HOMELESS & MINORITY	5337/3218	11,808	0	11,808
ADULT HIGH SCHOOL	1609/3209	40,210	3,351	26,808
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	22,298	1,859	14,871
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	20,822	1,632	14,292
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	136,730	4,253	119,719
SCHOOL NURSES	5368/3468	13,077	1,089	8,720
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,799	471	3,913

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 40 MURRAY SCHOOL	DISTRICT PGM/REV DL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CRITICAL LANGUAGES PROGRAM		18,000	1,500	12,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,762,859	146,905	1,175,239
SCHOOL TRUST LAND PROGRAM	5420/3520	314,578	0	314,578
READING ACHIEVEMENT PROGRAM	5805/3805	96,755	11,898	64,503
ELL FAMILY LITERACY CENTERS	5636/3636	31,702	2,642	21,135
EXTENDED YEAR SPECIAL EDUCATORS		14,805	0	14,805
USTAR CENTERS		25,000	2,083	16,666
TEACHERS MATERIALS AND SUPPLIES	5868/3868	112,665	0	112,665
EXTENDED-DAY KINDERGARTEN	5640/3640	86,636	7,219	57,758
DUAL IMMERSION PROGRAM		18,000	1,500	12,000
Year 2009				
CRITICAL LANGUAGES PROGRAM		5,800	0	5,800
ELL FAMILY LITERACY CENTERS		0	0	0
USTAR CENTERS		0	0	0
BTS ELEMENTARY ARTS		79,432	6,369	50,954
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	1,178,717	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009	7007/1001	07.400		
ARRA FUNDS	7667/4664	37,430	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009	7000/4000	100.010	0	0
NCLB FORMULA	7662/4662	160,610	0	U
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		2,973	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	1,269,970	0	1,264,631
RECIPIENT NON REVENUE "99" TOTAL		5,468,920	1,287,870	3,199,268
RECIPIENT REVENUE "99" TOTAL		21,779,183	1,773,743	14,889,399
RECIPIENT TOTAL	:	27,248,103	3,061,613	18,088,667

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PROJECT NAME RECIPIENT 42 Canyons School	DISTRICT PGM/REV ol District	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		91,459	0	91,459
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,200,500	206,854	549,228
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010 STAFF DEVELOPMENT Year 2008		157,500	157,500	157,500
STAFF DEVELOPMENT		35,000	0	0
REVENUE 08 FEDERAL TITLE I Year 2009 NCLB FORMULA PROGRAM IMP DISC Year 2008 NCLB FORMULA	7801/4801	105,167 200,000 5,163	0 0	0 0 5,163
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010 FLOW THROUGH	7524/4524	5,614,156	0	0
REVENUE 21 FEDERAL VOED BASIC GT Year 2010 CTE FORMULA ALLOCATION	6043/4538	351,966	0	0
REVENUE 28 FEDERAL HOMELESS CHILD ED Year 2010	0043/4330	331,900	0	U
NCLB FORMULA	7950/4950	70,996	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2010 ABE EL/CIVICS	7583/4583 7584/4584	34,045 5,021	0	0
REVENUE 41 FEDERAL SPECIAL MILK Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	2,500	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8071/4571	1,080,715	86,189	342,771
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	250,000	0	116,645

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 42 Canyons Sch	DISTRICT PGM/REV ool District	Budget	Current	Year to Date
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,174,894	282,429	1,094,391
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	600,000	0	362,856
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	817,000	44,602	174,799
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	60,000	0	48,768
	00/4/43/4	60,000	U	40,700
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	20,000	1,901	6,297
Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,000	0	343
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010 FLOW THROUGH	7522/4522	148,169	91,328	91,328
	102214022	140,103	31,320	31,320
REVENUE 73 FED ENGLISH LANG ACQ Year 2010				
EVALUATION		193,762	0	0
Year 2009				
EVALUATION	7880/4880	38,127	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009 EVALUATION	7860/4860	406,950	0	0
	7000/4000	400,330	Ū	Ū
REVENUE 81 COLLECTION OTHER GRANTS Year 2009				
TEACHER TECH TRAINING	7870/4870	1,674	0	1,674
REVENUE 98 STATE APPROPRIATION-OTHER				
Year 2010				
FLOW THRU	5613/3713	1,178,657	0	752,833
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	100,000	0	100,000
K-12	VAR/3010	58,971,052	4,745,734	39,988,118
PROFESSIONAL STAFF	VAR/3020	7,198,481	590,135	4,837,939
FOREIGN EXCHANGE STUDENTS DISTRICTS CONT. TO LOCAL REPL FUNDS	VAR/3010	74,733 (490,446)	6,228 0	49,822 (163,398)
MSP STABILIZATION FUND		0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 42 Canyons School	DISTRICT PGM/REV pool District	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SPEC EDUC ADD-ON	1205/3105	9,222,055	768,504	6,148,037
SPEC EDUC SELF-CONTAINED	1210/3110	2,572,119	214,343	1,714,746
SPEC EDUC PRE-SCHOOL	1215/3115	998,569	83,214	665,713
EXT YR PRGM SEVERLY DISABLD	1220/3120	59,073	4,922	39,383
SPEC EDUC STATE PROGRAMS	1225/3125	392,985	0	392,985
CAREER AND TECH ED ADD-ON	VAR/3155	3,795,804	298,026	2,603,700
CLASS SIZE REDUCTION K-8	5201/3230	5,020,278	415,687	3,357,528
SOC SECURITY & RETIREMENT	VAR/3405	9,920,759	888,809	7,288,521
PUPIL TRANSPORTATION	5315/3415	3,783,121	319,468	2,522,081
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	782,205	65,190	521,522
HIGHLY IMPACTED SCHOOLS	5366/3466	186,392	0	186,392
AT-RISK STUDENT PROGRAMS	5335/3215	301,472	25,123	200,982
AT-RISK HOMELESS & MINORITY	5337/3218	96,960	0	96,960
AT-RISK MESA		14,450	1,204	9,632
AT-RISK YOUTH-IN-CUSTODY	5340/3221	195,536	0	195,536
ADULT HIGH SCHOOL	1609/3209	1,299,558	108,296	866,372
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	115,822	9,464	77,981
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	168,873	112,582	112,582
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	364,577	0	0
INT BACCALAUREATE PROGRAM	5612/3612	14,668	1,223	9,779
SCHOOL NURSES	5368/3468	50,425	4,202	33,617
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	28,388	2,319	19,114
CRITICAL LANGUAGES PROGRAM		36,000	3,000	24,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	8,604,391	717,033	5,736,261
SCHOOL TRUST LAND PROGRAM	5420/3520	1,366,304	0	1,366,304
READING ACHIEVEMENT PROGRAM	5805/3805	318,382	37,834	212,255
ELL FAMILY LITERACY CENTERS	5636/3636	57,113	4,759	38,075
EXTENDED YEAR SPECIAL EDUCATORS		53,513	0	53,513
USTAR CENTERS		153,295	12,775	102,197
TEACHERS MATERIALS AND SUPPLIES	5868/3868	625,354	0	625,354
EXTENDED-DAY KINDERGARTEN	5640/3640	319,706	26,642	213,137
DUAL IMMERSION PROGRAM		36,000	3,000	24,000
Year 2009				
AT-RISK YOUTH-IN-CUSTODY		1,310,464	0	304,464
ELL FAMILY LITERACY CENTERS		0	0	0
USTAR CENTERS		0	0	0
BTS ELEMENTARY ARTS		110,000	9,167	73,334
REVENUE 9A ARRA IDEA				
Year 2009	7664/4004	E 022 740	0	0
ARRA FUNDS	7664/4664	5,933,710	0	0

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PROJECT NAME	RECIPIENT	42		DISTRICT PGM/REV strict	Budget	Current	Year to Date
REVENUE 9B ARRA IDEA Year 2009 ARRA FUNDS	PRESCHOOL			7667/4664	160,048	0	0
REVENUE 9E ARRA TITLI Year 2009 NCLB FORMULA	E I GRANTS TO	SCH		7662/4662	1,256,279	0	0
REVENUE 9G ARRA MCK Year 2009 NCLB FORMULA	INNEY VENTO I	HOME	ELESS		71,559	0	0
REVENUE 9M MSP STABI	LIZATION FUND)					
MSP STABILIZATION FUN		DEV/	ENUE "99" TOTAL:	7661/4661	6,669,813	1,129,897	6,669,557
ĸ		REVE	ENUE "99" TOTAL: RECIPIENT TOTAL:		32,935,830 118,228,431 151,164,261	2,000,700 9,478,883 11,479,583	10,465,612 80,648,538 91,114,150

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NATIONAL SCHOOL LUNCH PROGRAMS

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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7507, 7508, 7509, 7511, 7512 - DISTRICT							
PROJECT NAME RECIPIENT 68 OGDEN PREPA	DISTRICT PGM/REV ARATORY ACADE	Budget EMY INC	Current	Year to Date			
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,565	0	1,565			
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	31,675	6,263	12,025			
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	35	0	0			
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9 Year 2009 NCLB FORMULA		608	0	0			
REVENUE 08 FEDERAL TITLE I Year 2009		000	Ü	Ü			
NCLB FORMULA	7801/4801	58,591	0	0			
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009 CTE-NCLB-FORMULA	7900/4900	1 126	0	0			
	7890/4890	1,136	0	U			
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010							
FLOW THROUGH	7524/4524	111,547	0	0			
Year 2009 FLOW THROUGH	7524/4524	102,645	0	0			
Year 2008							
FLOW THROUGH	7524/4524	95,940	0	95,940			
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010							
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	15,979	3,386	7,493			
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,050	0	2,862			
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010							
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	94,324	18,594	40,881			
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	19,000	0	18,282			
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010							
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	9,961	3,012	6,708			
Year 2009	0074/457/	0.000	_	2 222			

8074/4574

3,900

0

3,602

MSP STABILIZATION FUND

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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7507, 7508, 7509, 7511, 7512 - DISTRICT							
PROJECT NAME RECIPIENT 68 OGDEN PREPA	DISTRICT PGM/REV RATORY ACADI	Budget EMY INC	Current	Year to Date			
REVENUE 52 FEDERAL PL 99-457 84-1738							
Year 2008	7500/4500	1.040	0	1.040			
FLOW THROUGH	7522/4522	1,849	0	1,849			
REVENUE 74 FED IMPROVING TEACHER QUAL-STA							
Year 2009 EVALUATION	7860/4860	29,498	0	0			
EVALUATION	7000/4000	29,496	U	U			
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010							
K-12	VAR/3010	1,513,439	127,788	1,010,628			
PROFESSIONAL STAFF	VAR/3020	87,780	7,315	58,520			
MSP STABILIZATION FUND		0	0	0			
SPEC EDUC ADD-ON	1205/3105	168,464	10,605	126,046			
SPEC EDUC SELF-CONTAINED	1210/3110	0	(1,668)	0			
CAREER AND TECH ED ADD-ON	VAR/3155	4,869	406	3,247			
CLASS SIZE REDUCTION K-8	5201/3230	129,151	10,762	86,101			
SOC SECURITY & RETIREMENT INTERVENTIONS FOR STUDENT SUCCESS	VAR/3405 5270/3270	170,053 13,278	15,753 1,106	126,019 8,853			
AT-RISK STUDENT PROGRAMS	5335/3215	7,783	648	5,189			
AT-RISK STODENT PROGRAMS AT-RISK HOMELESS & MINORITY	5337/3218	2,081	040	2,081			
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,143	178	1,429			
SCHOOL NURSES	5368/3468	1,004	83	670			
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	525	44	350			
EDUCATOR SALARY ADJUSTMENTS	5876/3876	178,747	14,896	119,165			
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	63,000	5,250	42,000			
SCHOOL TRUST LAND PROGRAM	5420/3520	24,277	0	24,277			
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	909,090	75,757	606,060			
READING ACHIEVEMENT PROGRAM	5805/3805	32,784	2,543	22,614			
EXTENDED YEAR SPECIAL EDUCATORS		1,558	0	1,558			
USTAR CENTERS		14,941	1,245	9,960			
TEACHERS MATERIALS AND SUPPLIES Year 2009	5868/3868	14,999	0	14,999			
USTAR CENTERS		0	0	0			
REVENUE 9A ARRA IDEA Year 2009							
ARRA FUNDS	7664/4664	119,364	0	0			
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009							
NCLB FORMULA	7662/4662	48,801	0	0			
REVENUE 9M MSP STABILIZATION FUND Year 2009							

7661/4661

114,328

104,925

114,464

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408,891

2,575,437

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT TOTAL:

DISTRICT

4,204,471

			DIGITAGE			
PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT 68	OGDEN PREPAR	ATORY ACADEMY	INC		
REVENUE SA SUBSTAN Year 2009	NCE ABUSE-FEE ON I	FINES				
CTE SAFE AND DRUG F	FREE STATE ACT		5672/3772	709	0	0
	RECIPIENT NON REV	VENUE "99" TOTAL:	:	864,505	136,180	305,671
	RECIPIENT REV	VENUE "99" TOTAL:	:	3,339,966	272,711	2,269,766

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME RECIPIENT 70 CUES(SEVIER)	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
CORE ASSESSMENT	5603/3703	35,000	0	35,000
REVENUE 04 FEDERAL MINERAL LEASE9 Year 2009				
PROFESSIONAL DEVELOPMENT	5616/3716	384,500	32,041	256,334
Year 2007				
ADMINISTRATION		115,900	0	0
RECIPIENT NON REVENUE "99" TOTAL	L:	535,400	32,041	291,334
RECIPIENT REVENUE "99" TOTAL	L:	0	0	0
RECIPIENT TOTAL	L:	535,400	32,041	291,334

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PROJECT NAME	RECIPIENT	71	NUES(WASATC)	DISTRICT PGM/REV	Budget	Current	Year to Date
	PROPRIATION 1	10					
Year 2010							
CORE ASSESSMENT				5603/3703	35,000	0	35,000
REVENUE 04 FEDERALI	MINERAL LEASI	E9					
Year 2009							
PROFESSIONAL DEVELO	PMENT			5616/3716	384,500	32,041	256,334
Year 2007							
ADMINISTRATION					115,900	0	0
REVENUE 07 FEDERAL	TECH LITERAC	Y CHA	ALLENGE0				
Year 2010							
NCLB FORMULA					500,000	0	99,588
Year 2009							
NCLB FORMULA				7870/4870	312,312	115,093	224,134
F	RECIPIENT NON	REV	ENUE "99" TOTAL	:	1,347,712	147,134	615,056
	RECIPIENT	REV	ENUE "99" TOTAL	:	0	0	0
		F	RECIPIENT TOTAL	:	1,347,712	147,134	615,056

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32,041

256,334

535,400

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME RECIPIENT	72	SESC(CARBON)	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 04 FEDERAL MINERAL LEAS	E10					
Year 2010 CORE ASSESSMENT				35,000	0	0
Year 2009 PROFESSIONAL DEVELOPMENT			5616/3716	384,500	32,041	256,334
Year 2007 ADMINISTRATION				115,900	0	0
RECIPIENT NO	I REV	ENUE "99" TOTAL	:	535,400	32,041	256,334
RECIPIEN	rev	ENUE "99" TOTAL	:	0	0	0

RECIPIENT TOTAL:

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME RECIPIENT 73 SEDC(IRON)	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 04 FEDERAL MINERAL LEASE10				
Year 2010				
CORE ASSESSMENT		35,000	12,497	35,000
Year 2009				
PROFESSIONAL DEVELOPMENT	5616/3716	384,500	32,041	256,334
Year 2008		00.404		•
ADMINISTRATION Year 2007		22,421	0	0
ADMINISTRATION		93,479	0	0
		55,	•	•
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010 NCLB FORMULA		120,275	0	0
Year 2009		120,213	Ū	· ·
NCLB OTHER ACTIVITIES		3,191	0	0
NCLB FORMULA	7870/4870	114,809	0	70,000
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2009				
DISCRETIONARY	7524/4524	17,000	0	17,000
DEVENUE 04 LITALI CUII DDENO DECODO EVOLIANOS				
REVENUE 94 UTAH CHILDRENS RECORD EXCHANGE Year 2009				
DCS ADMINISTRATION		533	0	533
REVENUE M0 MINIMUMSCHC/10 Year 2010				
PEJEP		28,000	0	28,000
RECIPIENT NON REVENUE "99" TOTA	.L:	819,208	44,538	406,867
RECIPIENT REVENUE "99" TOTA	.L:	0	0	0
RECIPIENT TOTA	ıL:	819,208	44,538	406,867

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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REVENUE 01 STATE APPROPRIATION 10 1,524 0 1,524 1,525 1,524 1,524 1,524 1,524 1,524 1,524 1,524 1,525 1,524 1,524 1,524 1,524 1,524 1,524 1,524 1,525 1,524 1,524 1,524 1,524 1,524 1,524 1,524 1,525 1,524 1,524 1,524 1,524 1,524 1,524 1,524 1,525 1,524 1,52	PROJECT NAME RECIPIENT 74 AN	DISTRICT PGM/REV Budget MERICAN PREPARATORY ACADEMY	Current	Year to Date
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS 8070/3770 175,000 0 5,355	Year 2010	1,524	0	1,524
Pear 2010	Year 2010	8070/3770 175,000	0	5,355
FLOW THROUGH	Year 2010	7524/4524 88.086	0	0
NATIONAL SCHOOL LUNCH PROGRAMS 8073/4573 15,000 0 1,734				
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS 8071/4571 16,000 0 4,448 Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS 8071/4571 5,000 0 1,231 REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS 8072/4572 124,181 0 37,460 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS 8072/4572 13,000 0 37,460 Year 2019 NATIONAL SCHOOL LUNCH PROGRAMS 8072/4572 13,000 0 7,460 REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS 8074/4574 6,000 0 759 REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2010 CHARTER SCHOOL BOARD 7625/4625 0 0 0 0 0 0 Year 2009 CHARTER SCHOOL BOARD 7625/4625 331,363 0 0 CHARTER SCHOOL BOARD 7625/4625 331,363 0 0 REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010 K-12 VAR/3010 2,668,767 229,054 1,785,835 PROFESSIONAL STAFF VAR/3020 146,783 12,232 97,856 MSP STABILIZATION FUND 0 0 0 0 SPEC EDUC – ADD-ON 1205/3105 274,265 62,445 182,843 SPEC EDUC – SELF-CONTAINED 1210/3110 21,719 (6,657) 21,719 CAREER AND TECH ED – ADD-ON VAR/3155 0 0 0 0 0 2				
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573 15,000	0	1,734
NATIONAL SCHOOL LUNCH PROGRAMS 8071/4571 5,000 0 1,231 REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS 8072/4572 124,181 0 37,460 Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS 8072/4572 13,000 0 11,484 REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS 8074/4574 6,000 0 759 REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2010 CHARTER SCHOOL BOARD 7625/4625 0 0 0 0 CHARTER SCHOOL BOARD 7625/4625 331,363 0 0 0 REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010 VAR/3010 2,668,767 229,054 1,785,835 PROFESSIONAL STAFF VAR/3020 146,783 12,232 97,856 MSP STABILIZATION FUND 0 0 0 0 SPEC EDUC - ADD-ON 1205/3105 274,265 62,445 182,843 SPEC EDUC - SELF-CONTAINED 1210/3110 21,719 (6,657) 21,719 CAREER AND TECH ED - ADD-ON VAR/3155 0 0 0	Year 2010	8071/4571 16,000	0	4,448
NATIONAL SCHOOL LUNCH PROGRAMS 8072/4572 124,181 0 37,460 Year 2009		8071/4571 5,000	0	1,231
NATIONAL SCHOOL LUNCH PROGRAMS 8072/4572 124,181 0 37,460 Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS 8072/4572 13,000 0 11,484 REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010 8074/4574 6,000 0 759 REVENUE 54 FED PED PUBLIC CHARTER SCH 7625/4625 0 0 0 0 Year 2010 7625/4625 0 0 0 0 0 CHARTER SCHOOL BOARD 7625/4625 331,363 0 0 0 REVENUE 99 MINIMUM SCHOOL PROGRAM 7625/4625 331,363 0 0 0 K-12 VAR/3010 2,668,767 229,054 1,785,835 PROFESSIONAL STAFF VAR/3020 146,783 12,232 97,856 MSP STABILIZATION FUND 0 0 0 0 SPEC EDUC ADD-ON 1205/3105 274,265 62,445 182,843 SPEC EDUC SELF-CONTAINED 1210/3110 21,719 (6,657) 21,719 CAR				
NATIONAL SCHOOL LUNCH PROGRAMS 8072/4572 13,000 0 11,484 REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS 8074/4574 6,000 0 759 REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2010 CHARTER SCHOOL BOARD 7625/4625 0 0 0 0 Year 2009 CHARTER SCHOOL BOARD 7625/4625 331,363 0 0 0 REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010 Year 2010 2,668,767 229,054 1,785,835 PROFESSIONAL STAFF VAR/3010 2,668,767 229,054 1,785,835 MSP STABILIZATION FUND 0 0 0 0 SPEC EDUC ADD-ON 1205/3105 274,265 62,445 182,843 SPEC EDUC SELF-CONTAINED 1210/3110 21,719 (6,657) 21,719 CAREER AND TECH ED ADD-ON VAR/3155 0 0 0	NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572 124,181	0	37,460
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS 8074/4574 6,000 0 759 REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2010 7625/4625 0 0 0 CHARTER SCHOOL BOARD 7625/4625 331,363 0 0 Year 2009 7625/4625 331,363 0 0 REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010 2,668,767 229,054 1,785,835 PROFESSIONAL STAFF VAR/3020 146,783 12,232 97,856 MSP STABILIZATION FUND 0 0 0 0 SPEC EDUC ADD-ON 1205/3105 274,265 62,445 182,843 SPEC EDUC SELF-CONTAINED 1210/3110 21,719 (6,657) 21,719 CAREER AND TECH ED ADD-ON VAR/3155 0 0 0		8072/4572 13,000	0	11,484
Year 2010 CHARTER SCHOOL BOARD 7625/4625 0 0 0 Year 2009 CHARTER SCHOOL BOARD 7625/4625 331,363 0 0 REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010 VAR/3010 2,668,767 229,054 1,785,835 PROFESSIONAL STAFF VAR/3020 146,783 12,232 97,856 MSP STABILIZATION FUND 0 0 0 0 SPEC EDUC ADD-ON 1205/3105 274,265 62,445 182,843 SPEC EDUC SELF-CONTAINED 1210/3110 21,719 (6,657) 21,719 CAREER AND TECH ED ADD-ON VAR/3155 0 0 0	Year 2010	-	0	759
CHARTER SCHOOL BOARD 7625/4625 0 0 0 Year 2009 CHARTER SCHOOL BOARD CHARTER SCHOOL BOARD 7625/4625 331,363 0 0 REVENUE 99 MINIMUM SCHOOL PROGRAM VAR/3010 2,668,767 229,054 1,785,835 PROFESSIONAL STAFF VAR/3020 146,783 12,232 97,856 MSP STABILIZATION FUND 0 0 0 SPEC EDUC ADD-ON 1205/3105 274,265 62,445 182,843 SPEC EDUC SELF-CONTAINED 1210/3110 21,719 (6,657) 21,719 CAREER AND TECH ED ADD-ON VAR/3155 0 0 0				
CHARTER SCHOOL BOARD REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010 VAR/3010 2,668,767 229,054 1,785,835 PROFESSIONAL STAFF VAR/3020 146,783 12,232 97,856 MSP STABILIZATION FUND 0 0 0 0 SPEC EDUC ADD-ON 1205/3105 274,265 62,445 182,843 SPEC EDUC SELF-CONTAINED 1210/3110 21,719 (6,657) 21,719 CAREER AND TECH ED ADD-ON VAR/3155 0 0 0	CHARTER SCHOOL BOARD	7625/4625 0	0	0
Year 2010 K-12 VAR/3010 2,668,767 229,054 1,785,835 PROFESSIONAL STAFF VAR/3020 146,783 12,232 97,856 MSP STABILIZATION FUND 0 0 0 0 SPEC EDUC ADD-ON 1205/3105 274,265 62,445 182,843 SPEC EDUC SELF-CONTAINED 1210/3110 21,719 (6,657) 21,719 CAREER AND TECH ED ADD-ON VAR/3155 0 0 0		7625/4625 331,363	0	0
PROFESSIONAL STAFF VAR/3020 146,783 12,232 97,856 MSP STABILIZATION FUND 0 0 0 0 SPEC EDUC ADD-ON 1205/3105 274,265 62,445 182,843 SPEC EDUC SELF-CONTAINED 1210/3110 21,719 (6,657) 21,719 CAREER AND TECH ED ADD-ON VAR/3155 0 0 0				
MSP STABILIZATION FUND 0 0 0 SPEC EDUC ADD-ON 1205/3105 274,265 62,445 182,843 SPEC EDUC SELF-CONTAINED 1210/3110 21,719 (6,657) 21,719 CAREER AND TECH ED ADD-ON VAR/3155 0 0 0	K-12	VAR/3010 2,668,767	229,054	1,785,835
SPEC EDUC ADD-ON 1205/3105 274,265 62,445 182,843 SPEC EDUC SELF-CONTAINED 1210/3110 21,719 (6,657) 21,719 CAREER AND TECH ED ADD-ON VAR/3155 0 0 0		VAR/3020 146,783		97,856
SPEC EDUC SELF-CONTAINED 1210/3110 21,719 (6,657) 21,719 CAREER AND TECH ED ADD-ON VAR/3155 0 0 0				
CAREER AND TECH ED ADD-ON VAR/3155 0 0 0				
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UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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Report Date: 11/23/2009

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 74 AMERICAN	PREPARATORY AC	ADEMY		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SOC SECURITY & RETIREMENT	VAR/3405	299,638	26,960	215,679
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	20,976	1,748	13,985
AT-RISK STUDENT PROGRAMS	5335/3215	4,135	344	2,757
AT-RISK HOMELESS & MINORITY	5337/3218	89	0	89
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	3,779	315	2,520
SCHOOL NURSES	5368/3468	1,728	144	1,152
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	513	43	342
EDUCATOR SALARY ADJUSTMENTS	5876/3876	268,469	22,372	178,979
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	114,000	9,500	76,000
SCHOOL TRUST LAND PROGRAM	5420/3520	23,565	0	23,565
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,645,020	137,085	1,096,680
READING ACHIEVEMENT PROGRAM	5805/3805	21,444	2,937	14,296
EXTENDED YEAR SPECIAL EDUCATORS		649	0	649
TEACHERS MATERIALS AND SUPPLIES	5868/3868	30,014	0	30,014
DEVENUE OA ADDA IDEA				
REVENUE 9A ARRA IDEA Year 2009				
ARRA FUNDS	7664/4664	98,340	0	0
744041 01400	700-7-00-1	30,040	· ·	· ·
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	3,277	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	201,450	130,702	196,983
PEVENUE CA CUROTANOS ARUOS SES ON SINEO				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,728	0	0
RECIPIENT NON REVENUE "99" TO		1,172,377	130,702	260,978
RECIPIENT REVENUE "99" TO		5,788,393	518,759	3,906,854
RECIPIENT TO		6,960,770	649,461	4,167,832
		-,,	,	,,

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME RECIPIENT 81 WALDEN SO	DISTRICT PGM/REV CHOOL	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		813	0	813
REVENUE 08 FEDERAL TITLE I Year 2009 NCLB FORMULA	7801/4801	1,290	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010 FLOW THROUGH	7524/4524	38,438	0	0
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010 FLOW THROUGH	7522/4522	888	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2009	132214322	000	Ü	Ü
EVALUATION Year 2008 EVALUATION		1,575 103	0	1,575
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	678,562	58,165	457,767
PROFESSIONAL STAFF	VAR/3020	31,213	2,601	20,809
MSP STABILIZATION FUND	1005/0105	0	0	0
SPEC EDUC ADD-ON SPEC EDUC SELF-CONTAINED	1205/3105 1210/3110	85,098 2.634	28,300 (2,373)	56,732 2,634
EXT YR PRGM SEVERLY DISABLD	1220/3110	1,874	156	1,249
CAREER AND TECH ED ADD-ON	VAR/3155	23,472	1,956	15,648
CLASS SIZE REDUCTION K-8	5201/3230	39,564	3,248	26,573
SOC SECURITY & RETIREMENT	VAR/3405	77,038	6,717	54,368
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,630	410	3,993
AT-RISK STUDENT PROGRAMS	5335/3215	3,709	309	2,473
AT-RISK HOMELESS & MINORITY	5337/3218	297	0	297
ACCELERATED LEARNING GIFTED AND TALENTED ACCELERATED LEARNING ADVANCED PLACEMENT	5331/3211 5332/3212	961 96	79 0	644 96
SCHOOL NURSES	5368/3468	493	40	331
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	310	26	207
EDUCATOR SALARY ADJUSTMENTS	5876/3876	84,578	7,048	56,385
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	26,500	2,113	18,049
SCHOOL TRUST LAND PROGRAM	5420/3520	11,343	0	11,343
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	382,395	31,866	254,930
READING ACHIEVEMENT PROGRAM	5805/3805	15,808	1,191	11,045
EXTENDED YEAR SPECIAL EDUCATORS		1,334	0	1,334
USTAR CENTERS		71,633	5,969	47,755

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PROJECT NAME RECIPIENT 81 WALDEN	DISTRICT PGM/REV SCHOOL	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010 USTAR CENTERS		71,633	5,969	47,755
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,561	0	8,561
Year 2009				
USTAR CENTERS		0	0	0
REVENUE 9A ARRAIDEA				
Year 2009 ARRA FUNDS	7664/4664	41,284	0	41,284
	700474004	41,204	· ·	71,207
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009				
ARRA FUNDS	7667/4664	966	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	24,277	0	966
REVENUE 9M MSP STABILIZATION FUND				
Year 2009	7004/4004	E4 702	0	40.777
MSP STABILIZATION FUND	7661/4661	51,793	0	12,777
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009 CTE SAFE AND DRUG FREE STATE ACT	5672/3772	344	0	0
RECIPIENT NON REVENUE "99" TOTAL:		161,771	0	57,518
RECIPIENT REVENUE "99" TOTAL:		1,553,103	147,821	1,053,223
RECIPIENT T	TOTAL:	1,714,874	147,821	1,110,741

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 11/23/2009

PROJECT NAME RECIPIENT 82 FRE	DISTRICT PGM/REV EDOM ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,758	0	1,758
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	30,900	4,115	10,640
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	633
REVENUE 07 FEDERAL TECH LITERACY CHALLEN Year 2009	IGE9	070	0	000
NCLB FORMULA Year 2008 NCLB FORMULA		670 440	0	602 440
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
FLOW THROUGH Year 2009 FLOW THROUGH	7524/4524 7524/4524	119,596	0	0
REVENUE 41 FEDERAL SPECIAL MILK Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573 8073/4573	1,500 500	154 0	531 221
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8071/4571	14,783	1,852	6,889
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 43 FEDERAL SPECIAL ASST PROG	8071/4571	2,775	0	2,883
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8072/4572	79,164	9,304	34,552
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 44 FEDERAL SCHOOL BREAKFAST PRO	8072/4572	16,000	0	15,379
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8074/4574	13,817	1,667	6,321
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,500	0	2,805

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 11/23/2009

PROJECT NAME RECIPIENT 82 FREEDOM	DISTRICT PGM/REV ACADEMY	Budget	Current	Year to Date
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH	7522/4522	2,625	0	2,625
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2009				
CHARTER SCHOOL BOARD	7625/4625	74,933	0	74,933
REVENUE 73 FED ENGLISH LANG ACQ Year 2009				
EVALUATION Year 2008		7,088	0	0
EVALUATION		515	0	280
REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008				
NCLB FORMULA		965	0	965
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	1,508,911	124,809	1,009,674
PROFESSIONAL STAFF	VAR/3020	55,831	4,652	37,221
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	171,213	12,157	122,583
SPEC EDUC SELF-CONTAINED	1210/3110	4,695	3,130	3,130
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	152,798	12,733	101,865
SOC SECURITY & RETIREMENT	VAR/3405	169,137	15,476	124,275
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	20,471	1,706	13,649
AT-RISK STUDENT PROGRAMS	5335/3215	7,935	646	5,352
AT-RISK HOMELESS & MINORITY	5337/3218	1,725	0	1,725
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,136	177	1,427
SCHOOL NURSES	5368/3468	1,063	88	709
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	567	47	378
EDUCATOR SALARY ADJUSTMENTS	5876/3876	198,485	16,540	132,323
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,200	5,582	44,871
SCHOOL TRUST LAND PROGRAM	5420/3520	27,583	0	27,583
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	969,696	80,808	646,464
READING ACHIEVEMENT PROGRAM	5805/3805	34,031	2,354	24,614
EXTENDED YEAR SPECIAL EDUCATORS		3,895	0	3,895
TEACHERS MATERIALS AND SUPPLIES	5868/3868	16,942	0	16,942
EXTENDED-DAY KINDERGARTEN	5640/3640	27,168	2,264	18,112
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	64,058	0	0

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	82		STRICT SM/REV Y	Budget	Current	Year to Date
REVENUE 9B ARRAIDE Year 2009	A PRESCHOOL						
ARRA FUNDS			760	67/4664	1,445	0	0
REVENUE 9M MSP STAR	BILIZATION FUN	D					
MSP STABILIZATION FU	ND		760	61/4661	113,712	0	114,512
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009							
CTE SAFE AND DRUG F	REE STATE ACT	Γ	56	72/3772	810	0	810
1	RECIPIENT NON	I REV	ENUE "99" TOTAL:		553,457	17,092	277,779
	RECIPIENT	REV	ENUE "99" TOTAL:		3,441,482	283,169	2,336,792

RECIPIENT TOTAL:

3,994,939

300,261

2,614,571

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME RECIPIENT 83 ACADEMY FO	DISTRICT PGM/REV R MATH	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,222	0	1,222
REVENUE 04 FEDERAL MINERAL LEASE10 Year 2010 CORE ASSESSMENT		35,000	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9 Year 2009 NCLB FORMULA		366	0	366
Year 2008 NCLB FORMULA		321	0	321
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA	7801/4801	1,333	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009 CTE-NCLB-FORMULA	7890/4890	1,012	0	0
Year 2008 CTE-NCLB-FORMULA		0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
FLOW THROUGH Year 2009	7524/4524	57,130	0	0
FLOW THROUGH REVENUE 99 MINIMUM SCHOOL PROGRAM	7524/4524	39,745	5,616	39,745
Year 2010				
K-12	VAR/3010	1,475,075	122,923	983,384
PROFESSIONAL STAFF MSP STABILIZATION FUND	VAR/3020	119,480 0	9,957 0	79,654 0
SPEC EDUC ADD-ON	1205/3105	69,579	6,231	46,386
CAREER AND TECH ED ADD-ON	VAR/3155	38,743	2,184	30,008
SOC SECURITY & RETIREMENT	VAR/3405	152,114	13,809	110,956
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	14,041	1,170	9,361
AT-RISK STUDENT PROGRAMS	5335/3215	5,958	492	3,988
AT-RISK HOMELESS & MINORITY	5337/3218	1,873	0	1,873
AT-RISK MESA		5,518	460	3,679
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,089	174	1,393
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	7,422	618	4,948
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	14,918	272	13,831
SCHOOL NURSES	5368/3468 5810/3810	790 426	66 35	527 284
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	426	35	284

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 83 ACADEMY FOR	MATH			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CRITICAL LANGUAGES PROGRAM		6,000	500	4,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	116,239	9,687	77,493
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	47,700	3,975	31,800
SCHOOL TRUST LAND PROGRAM	5420/3520	18,375	0	18,375
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	688,311	57,359	458,874
EXTENDED YEAR SPECIAL EDUCATORS		1,220	0	1,220
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,624	0	7,624
Year 2009				
CAREER AND TECH ED ADD-ON		0	0	0
CAREER AND TECH ED SET-ASIDE		10,000	0	10,000
CRITICAL LANGUAGES PROGRAM		2,800	0	2,800
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS	7664/4664	61,740	0	0
		21,7		
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	9,319	0	8,657
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	102,268	0	8,602
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	546	0	0
RECIPIENT NON REVENUE "99" TOTAL		310,002	5,616	58,913
RECIPIENT REVENUE "99" TOTAL		2,806,295	229,912	1,902,458
RECIPIENT TOTAL	L:	3,116,297	235,528	1,961,371

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME	CIPIENT 84	CBA CENTER	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 19 FEDERAL IDEA F	PL 101476 84-0)272				
FLOW THROUGH			7524/4524	8,134	0	0
REVENUE 9A ARRAIDEA Year 2009						
ARRA FUNDS			7664/4664	8,502	0	0
REVENUE 9E ARRA TITLE I GF Year 2009	RANTS TO SCH	HOOLS				
NCLB FORMULA			7662/4662	507	0	0
RECIPI	ENT NON REV	/ENUE "99" TOTAI	L:	17,143	0	0
R	ECIPIENT REV	/ENUE "99" TOTAI	L:	0	0	0
		RECIPIENT TOTAL	L:	17,143	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 86 PINNACLE C	DISTRICT PGM/REV ANYON ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,371	0	1,371
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	22,250	2,992	7,576
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	20	0	0
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA	7801/4801	2,155	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009 CTE-NCLB-FORMULA	7890/4890	1,093	0	1,093
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
DISCRETIONARY FLOW THROUGH	7524/4524 7524/4524	741 132,026	0	0 132,026
REVENUE 41 FEDERAL SPECIAL MILK Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8073/4573	500	0	0
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8071/4571	11,128	1,247	4,887
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,225	0	1,486
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8072/4572	59,698	8,056	31,973
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	11,250	0	9,533
Year 2010	0074/4574	15 000	4.040	0.040
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574 8074/4574	15,000	1,946 0	8,213
NATIONAL SCHOOL LUNCH PROGRAMS	0014/4014	2,500	U	2,443

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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1301, 1300, 1309, 1311, 1	312 - DISTRICT			
	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 PINNACLE	CANYON ACADEMY			
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	2,500	66	337
Year 2009 NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	500	0	93
	0010/4010	300	Ŭ	30
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH	7522/4522	4,308	0	4,308
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION	7860/4860	25,881	0	25,881
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	1,249,759	101,544	843,581
PROFESSIONAL STAFF	VAR/3020	51,241	3,999	35,243
FOREIGN EXCHANGE STUDENTS	VAR/3010	18,039	1,503	12,026
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	501,041	148,590	334,027
SPEC EDUC SELF-CONTAINED	1210/3110	186,647	13,962	130,801
EXT YR PRGM SEVERLY DISABLD	1220/3120	2,263	188	1,509
SPEC EDUC STATE PROGRAMS	1225/3125	61	0	61
CAREER AND TECH ED ADD-ON	VAR/3155	8,904	742	5,936
CLASS SIZE REDUCTION K-8	5201/3230	72,988	5,728	50,076
SOC SECURITY & RETIREMENT	VAR/3405	185,168	15,196	125,059
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,990	821	6,705
AT-RISK STUDENT PROGRAMS	5335/3215	7,752	646	5,168
AT-RISK HOMELESS & MINORITY	5337/3218	892	0	892
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,770	144	1,192
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	6,475	2,051	4,317
SCHOOL NURSES	5368/3468	804	2,031	544
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	452	38	302
EDUCATOR SALARY ADJUSTMENTS	5876/3876			86,105
		129,158	10,763	
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	48,700	3,862	33,253
SCHOOL TRUST LAND PROGRAM	5420/3520	20,928	0	20,928
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	702,741	56,234	477,806
READING ACHIEVEMENT PROGRAM	5805/3805	34,068	4,400	22,712
EXTENDED YEAR SPECIAL EDUCATORS		0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,750	0	10,750
EXTENDED-DAY KINDERGARTEN	5640/3640	35,554	2,963	23,703
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	69,367	0	0

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3,778,194

387,746

2,578,757

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	86	PINNACLE CANYO	DISTRICT PGM/REV ON ACADEMY	Budget	Current	Year to Date
	EA PRESCHOOL						
Year 2009 ARRA FUNDS				7667/4664	2,260	0	0
REVENUE 9M MSP STA	BILIZATION FUN	ID					
MSP STABILIZATION FU	JND			7661/4661	124,490	0	114,305
REVENUE SA SUBSTAI	NCE ABUSE-FEE	ON F	INES				
CTE SAFE AND DRUG F	FREE STATE AC	Т		5672/3772	536	0	536
	RECIPIENT NO	N REV	ENUE "99" TOTAL:		492,049	14,307	346,061
	RECIPIEN	Γ REV	ENUE "99" TOTAL:		3,286,145	373,439	2,232,696

RECIPIENT TOTAL:

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME RECIPIENT 87 CITY ACADEMY	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		603	0	603
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770 8070/3770	2,552	584 0	1,470 0
REVENUE 08 FEDERAL TITLE I Year 2009 NCLB FORMULA	7801/4801	442	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A8 Year 2008 CTE-NCLB-FORMULA		385	0	385
Year 2010 FLOW THROUGH	7524/4524	34,468	0	0
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571 8071/4571	1,739 350	243	914
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	9,706	1,409	5,109
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,650	0	1,511
REVENUE 60 FED AFT SCHOOL LEARNING CENTER Year 2010 NCLB FORMULA Year 2009	7910/4910	80,000	5,167	19,371
NCLB FORMULA Year 2008 NCLB FORMULA	7910/4910 7910/4910	20,882 9,164	0	20,882 9,164
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009 EVALUATION	7860/4860	1,491	0	1,491
REVENUE 81 COLLECTION OTHER GRANTS Year 2009 TEACHER TECH TRAINING	7870/4870	2,500	0	0

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PROJECT NAME RECIPIENT 87 CITY ACADEMY	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	587,334	45,440	405,572
PROFESSIONAL STAFF	VAR/3020	30,543	2,083	22,209
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,154	429	3,436
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	116,553	25,895	77,702
SPEC EDUC SELF-CONTAINED	1210/3110	31,512	1,295	26,333
CAREER AND TECH ED ADD-ON	VAR/3155	19,227	1,427	13,521
CLASS SIZE REDUCTION K-8	5201/3230	9,777	750	6,775
SOC SECURITY & RETIREMENT	VAR/3405	71,011	5,927	52,315
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,236	409	3,598
AT-RISK STUDENT PROGRAMS	5335/3215	2,189	182	1,459
AT-RISK HOMELESS & MINORITY	5337/3218	357	0	357
AT-RISK MESA		5,018	418	3,344
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	832	64	574
SCHOOL NURSES	5368/3468	392	30	270
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	250	21	167
CRITICAL LANGUAGES PROGRAM		6,000	500	4,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	98,306	8,192	65,537
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	19,300	1,609	12,867
SCHOOL TRUST LAND PROGRAM	5420/3520	7,743	0	7,743
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	278,499	20,679	195,785
EXTENDED YEAR SPECIAL EDUCATORS		1,387	0	1,387
USTAR CENTERS		26,775	2,231	17,850
TEACHERS MATERIALS AND SUPPLIES	5868/3868	9,410	0	9,410
Year 2009				
CRITICAL LANGUAGES PROGRAM		1,500	0	1,500
USTAR CENTERS		0	0	0
REVENUE 9A ARRA IDEA Year 2009				
ARRA FUNDS	7664/4664	36,770	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009	700 11 100 1	33,773	· ·	v
NCLB FORMULA	7662/4662	8,178	0	8,178
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661	47,741	0	46,758
RECIPIENT NON REVENUE "99" TOTAL:		258,624	7,403	116,148
RECIPIENT REVENUE "99" TOTAL:		1,334,305	117,581	933,711
RECIPIENT TOTAL:	1	1,592,929	124,984	1,049,859

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 88 SUCCESS SCH	DISTRICT PGM/REV OOL	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010		272	0	272
UPASS		272	0	272
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	9,116	0	0
Year 2009				
FLOW THROUGH	7524/4524	10,871	0	0
Year 2008	7504/4504	40.074	0	10.074
FLOW THROUGH	7524/4524	10,871	0	10,871
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	198,911	16,120	134,429
PROFESSIONAL STAFF	VAR/3020	22,477	1,825	15,175
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	12,285	784	9,150
SPEC EDUC SELF-CONTAINED	1210/3110	2,090	1,393	1,393
CLASS SIZE REDUCTION K-8	5201/3230	0	0	0
SOC SECURITY & RETIREMENT	VAR/3405	21,060	1,870	15,536
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,416	188	1,662
AT-RISK STUDENT PROGRAMS	5335/3215	486	39	328
AT-RISK HOMELESS & MINORITY	5337/3218	178	0	178
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	282	23	191
SCHOOL NURSES	5368/3468	186	14	128
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	176	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	10,429	869	6,953
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	4,600	300	3,400
SCHOOL TRUST LAND PROGRAM	5420/3520	2,051	0	2,051
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	66,378	4,387	48,829
TEACHERS MATERIALS AND SUPPLIES	5868/3868	565	0	565
Year 2008				
ONLINE SUMMATIVE TESTING		0	0	0
REVENUE 9A ARRA IDEA Year 2009				
ARRA FUNDS	7664/4664	9,630	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661	14,159	0	14,156
RECIPIENT NON REVENUE "99" TOTA	L:	54,919	0	25,299
RECIPIENT REVENUE "99" TOTA	L:	344,570	27,812	239,968
RECIPIENT TOTA	L:	399,489	27,812	265,267

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 11/23/2009

PROJECT NAME	RECIPIENT	89 SOLIDER	DISTRICT PGM/REV HOLLOW	Budget	Current	Year to Date
REVENUE 01 STATE Year 2010 UPASS	APPROPRIATION ?	0		504	0	504
REVENUE 09 FEDER. Year 2009 CTE-NCLB-FORMULA		-186A9	7890/4890	230	0	0
REVENUE 19 FEDER. Year 2010 FLOW THROUGH	AL IDEA PL 101476	84-0272	7524/4524	29,007	0	0
REVENUE 52 FEDER. Year 2010 FLOW THROUGH	AL PL 99-457 84-17	3	7522/4522	1.667	0	0
REVENUE 74 FED IM Year 2009	PROVING TEACHE	R QUAL-STA		,		
EVALUATION REVENUE 99 MINIMU Year 2010	JM SCHOOL PROG	RAM	7860/4860	4,599	0	0
K-12 PROFESSIONAL STAR MSP STABILIZATION			VAR/3010 VAR/3020	448,656 18,395 0	35,632 1,217 0	323,626 13,528 0
SPEC EDUC ADD-O CAREER AND TECH E CLASS SIZE REDUCT	ED ADD-ON		1205/3105 VAR/3155 5201/3230	90,195 0 47,067	(3,500) 0 3,422	90,195 0 33,381
SOC SECURITY & REINTERVENTIONS FOR AT-RISK STUDENT	R STUDENT SUCCE	SS	VAR/3405 5270/3270 5335/3215	53,982 3,788 1,550	4,843 264 129	46,506 2,731 1,033
AT-RISK HOMELESS ACCELERATED LEAR SCHOOL NURSES		ID TALENTED	5337/3218 5331/3211 5368/3468	89 635 412	0 32 31	89 509 287
LIBRARY BOOKS & EL EDUCATOR SALARY A CHARTER SCHOOL A	ADJUSTMENTS		5810/3810 5876/3876 5842/3842	230 51,340 20,700	19 4,279 1,403	153 34,227 15,086
SCHOOL TRUST LANI CHARTER SCHOOL LI READING ACHIEVEMI	OCAL REPLACEME	NT	5420/3520 5619/3719 5805/3805	6,027 298,701 7,139	0 20,507 528	6,027 216,673 5,029
EXTENDED YEAR SPE TEACHERS MATERIA EXTENDED-DAY KIND	LS AND SUPPLIES	6	5868/3868 5640/3640	1,339 5,106 14,033	0 0 1,169	1,339 5,106 9,355
REVENUE 9A ARRA II Year 2009 ARRA FUNDS	DEA		7664/4664	30,519	0	0
				,	-	-

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UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 11/23/2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	ECIPIENT 89	DISTRICT PGM/REV SOLIDER HOLLOW	Budget	Current	Year to Date
REVENUE 9B ARRA IDEA PR	ESCHOOL				
Year 2009					
ARRA FUNDS		7667/4664	1,708	0	0
REVENUE 9E ARRATITLE I G	SRANTS TO SCH	OOLS			
Year 2009					
NCLB FORMULA		7662/4662	7,724	0	0
REVENUE 9M MSP STABILIZA Year 2009	ATION FUND				
MSP STABILIZATION FUND		7661/4661	36,292	0	4,089
REVENUE SA SUBSTANCE A	BUSE-FEE ON F	INES			
Year 2009					
CTE SAFE AND DRUG FREE S	STATE ACT	5672/3772	199	0	0
RECII	PIENT NON REV	ENUE "99" TOTAL:	112,449	0	4,593
	RECIPIENT REV	ENUE "99" TOTAL:	1,069,384	69,975	804,880

RECIPIENT TOTAL:

1,181,833

69,975

809,473

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 11/23/2009

PROJECT NAME		1301, 1	300,	1303, 1311, 1312	- DISTRICT			
New Part 2010 STATE APPROPRIATION 10 Year 2010 UPASS 776	PROJECT NAM		90	TUACAHN HIG	PGM/REV	Budget	Current	Year to Date
REVENUE 09 FEDERAL DRUG-FREE 84-186A8 Year 2008 CTE-NCIB-FORMULA 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				, 6, 16, 11, 11, 11				
Tear 2008 CTENCLE-FORMULA	UPASS					776	0	776
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010 FLOW THROUGH 7524/4524 36,858 0 0 0 FLOW THROUGH 7524/4524 32,080 0 0 FLOW THROUGH 7524/4524 32,080 0 0 REVENUE 73 FED ENGLISH LANG ACQ Year 2009 EVALUATION 788 0 0 0 EVALUATION 68 0 0 REVENUE 79 FED CHARTER FACILITIES Year 2009 CHARTER SCHOOL BOARD 7,633 0 7,633 REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010 785,090 10 10 K-12	Year 2008		-1864	A8		0	0	0
PLOW THROUGH						· ·	· ·	· ·
PLOW THROUGH	Year 2010		84-0	272	7504/4504	00.050		
FLOW THROUGH		GH			7524/4524	36,858	0	0
Page 2009 EVALUATION 788		GH			7524/4524	32,080	0	0
Year 2008 EVALUATION 68 0 0 REVENUE 79 FED CHARTER FACILITIES Year 2009 7,633 0 7,633 CHARTER SCHOOL BOARD 7,633 0 7,633 REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010 VAR/3010 785,970 62,683 535,236 PROFESSIONAL STAFF VAR/3020 42,443 3,537 28,296 MSP STABILIZATION FUND 0		FED ENGLISH LANG ACQ						
REVENUE 79 FED CHARTER FACILITIES Year 2009 CHARTER SCHOOL BOARD 7,633 0 7,633 7						788	0	0
Page 2009						68	0	0
CHARTER SCHOOL BOARD REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010 VAR/3010 785,970 62,683 535,236 PROFESSIONAL STAFF VAR/3020 42,443 3,537 28,296 MSP STABILIZATION FUND 0 0 0 0 SPEC EDUC ADD-ON 1205/3105 59,271 12,744 39,514 CAREER AND TECH ED ADD-ON VAR/3155 19,227 1,602 12,818 SOC SECURITY & RETIREMENT VAR/3405 81,012 7,025 59,144 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 6,400 516 4,336 AT-RISK STUDENT PROGRAMS 5336/3215 1,490 124 993 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 1,113 89 757 ACCELERATED LEARNING ADVANCED PLACEMENT 5332/3212 482 35 344 ACCELERATED LEARNING CONCURRENT ENROLLMENT 5333/3213 1,397 851 931 SCHOOL NURSES 586/3468 477 38 323		FED CHARTER FACILITIE	S					
Name		HOOL BOARD				7,633	0	7,633
K-12 VAR/3010 785,970 62,683 535,236 PROFESSIONAL STAFF VAR/3020 42,443 3,537 28,296 MSP STABILIZATION FUND 0 0 0 0 SPEC EDUC ADD-ON 1205/3105 59,271 12,744 39,514 CAREER AND TECH ED ADD-ON VAR/3155 19,227 1,602 12,818 SOC SECURITY & RETIREMENT VAR/3405 81,012 7,025 59,144 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 6,400 516 4,336 AT-RISK STUDENT PROGRAMS 5335/3215 1,490 124 993 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 1,113 89 757 ACCELERATED LEARNING CONCURRENT ENROLLMENT 5332/3212 482 35 344 ACCELERATED LEARNING CONCURRENT ENROLLMENT 5336/3468 477 38 323 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 295 25 197 EDUCATOR SALARY ADJUSTMENTS 5876/3876 82,022 6,835 54,681		MINIMUM SCHOOL PROG	RAM					
MSP STABILIZATION FUND 0 0 0 SPEC EDUC ADD-ON 1205/3105 59,271 12,744 39,514 CAREER AND TECH ED ADD-ON VAR/3155 19,227 1,602 12,818 SOC SECURITY & RETIREMENT VAR/3405 81,012 7,025 59,144 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 6,400 516 4,336 AT-RISK STUDENT PROGRAMS 5335/3215 1,490 124 993 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 1,113 89 757 ACCELERATED LEARNING ADVANCED PLACEMENT 5332/3212 482 35 344 ACCELERATED LEARNING CONCURRENT ENROLLMENT 5333/3213 1,397 851 931 SCHOOL NURSES 5368/3468 477 38 323 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 295 25 197 EDUCATOR SALARY ADJUSTMENTS 5876/3876 82,022 6,835 54,681 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 25,400 1,986 17,458					VAR/3010	785,970	62,683	535,236
SPEC EDUC ADD-ON 1205/3105 59,271 12,744 39,514 CAREER AND TECH ED ADD-ON VAR/3155 19,227 1,602 12,818 SOC SECURITY & RETIREMENT VAR/3405 81,012 7,025 59,144 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 6,400 516 4,336 AT-RISK STUDENT PROGRAMS 5335/3215 1,490 124 993 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 1,113 89 757 ACCELERATED LEARNING ADVANCED PLACEMENT 5332/3212 482 35 344 ACCELERATED LEARNING CONCURRENT ENROLLMENT 5333/3213 1,397 851 931 SCHOOL NURSES 5368/3468 477 38 323 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 295 25 197 EDUCATOR SALARY ADJUSTMENTS 5876/3876 82,022 6,835 54,681 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 25,400 1,986 17,458 SCHOOL TRUST LAND PROGRAM 5420/3520 10,715	PROFESSION	AL STAFF			VAR/3020	42,443	3,537	28,296
CAREER AND TECH ED ADD-ON VAR/3155 19,227 1,602 12,818 SOC SECURITY & RETIREMENT VAR/3405 81,012 7,025 59,144 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 6,400 516 4,336 AT-RISK STUDENT PROGRAMS 5335/3215 1,490 124 993 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 1,113 89 757 ACCELERATED LEARNING ADVANCED PLACEMENT 5332/3212 482 35 344 ACCELERATED LEARNING CONCURRENT ENROLLMENT 5333/3213 1,397 851 931 SCHOOL NURSES 5368/3468 477 38 323 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 295 25 197 EDUCATOR SALARY ADJUSTMENTS 5876/3876 82,022 6,835 54,681 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 25,400 1,986 17,458 SCHOOL TRUST LAND PROGRAM 5420/3520 10,715 0 10,715 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 366,52	MSP STABILIZ	ATION FUND				0	0	0
SOC SECURITY & RETIREMENT VAR/3405 81,012 7,025 59,144 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 6,400 516 4,336 AT-RISK STUDENT PROGRAMS 5335/3215 1,490 124 993 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 1,113 89 757 ACCELERATED LEARNING C ADVANCED PLACEMENT 5332/3212 482 35 344 ACCELERATED LEARNING CONCURRENT ENROLLMENT 5333/3213 1,397 851 931 SCHOOL NURSES 5368/3468 477 38 323 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 295 25 197 EDUCATOR SALARY ADJUSTMENTS 5876/3876 82,022 6,835 54,681 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 25,400 1,986 17,458 SCHOOL TRUST LAND PROGRAM 5420/3520 10,715 0 10,715 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 366,522 28,923 250,831 TEACHERS MATERIALS AND SUPPLIES 5868/3680 <t< td=""><td></td><td></td><td></td><td></td><td></td><td>59,271</td><td>12,744</td><td>39,514</td></t<>						59,271	12,744	39,514
INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 6,400 516 4,336 AT-RISK STUDENT PROGRAMS 5335/3215 1,490 124 993 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 1,113 89 757 ACCELERATED LEARNING ADVANCED PLACEMENT 5332/3212 482 35 344 ACCELERATED LEARNING CONCURRENT ENROLLMENT 5333/3213 1,397 851 931 SCHOOL NURSES 5368/3468 477 38 323 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 295 25 197 EDUCATOR SALARY ADJUSTMENTS 5876/3876 82,022 6,835 54,681 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 25,400 1,986 17,458 SCHOOL TRUST LAND PROGRAM 5420/3520 10,715 0 10,715 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 366,522 28,923 250,831 TEACHERS MATERIALS AND SUPPLIES 5868/3868 5,863 0 5,863 EXTENDED-DAY KINDERGARTEN 5640/3640 0 0 0 0								
AT-RISK STUDENT PROGRAMS 5335/3215 1,490 124 993 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 1,113 89 757 ACCELERATED LEARNING ADVANCED PLACEMENT 5332/3212 482 35 344 ACCELERATED LEARNING CONCURRENT ENROLLMENT 5333/3213 1,397 851 931 SCHOOL NURSES 5368/3468 477 38 323 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 295 25 197 EDUCATOR SALARY ADJUSTMENTS 5876/3876 82,022 6,835 54,681 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 25,400 1,986 17,458 SCHOOL TRUST LAND PROGRAM 5420/3520 10,715 0 10,715 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 366,522 28,923 250,831 TEACHERS MATERIALS AND SUPPLIES 5868/3868 5,863 0 5,863 EXTENDED-DAY KINDERGARTEN 5640/3640 0 0 0 0			-00			ř		
ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 1,113 89 757 ACCELERATED LEARNING ADVANCED PLACEMENT 5332/3212 482 35 344 ACCELERATED LEARNING CONCURRENT ENROLLMENT 5333/3213 1,397 851 931 SCHOOL NURSES 5368/3468 477 38 323 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 295 25 197 EDUCATOR SALARY ADJUSTMENTS 5876/3876 82,022 6,835 54,681 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 25,400 1,986 17,458 SCHOOL TRUST LAND PROGRAM 5420/3520 10,715 0 10,715 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 366,522 28,923 250,831 TEACHERS MATERIALS AND SUPPLIES 5868/3868 5,863 0 5,863 EXTENDED-DAY KINDERGARTEN 5640/3640 0 0 0 0			-55					•
ACCELERATED LEARNING ADVANCED PLACEMENT 5332/3212 482 35 344 ACCELERATED LEARNING CONCURRENT ENROLLMENT 5333/3213 1,397 851 931 SCHOOL NURSES 5368/3468 477 38 323 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 295 25 197 EDUCATOR SALARY ADJUSTMENTS 5876/3876 82,022 6,835 54,681 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 25,400 1,986 17,458 SCHOOL TRUST LAND PROGRAM 5420/3520 10,715 0 10,715 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 366,522 28,923 250,831 TEACHERS MATERIALS AND SUPPLIES 5868/3868 5,863 0 5,863 EXTENDED-DAY KINDERGARTEN 5640/3640 0 0 0 0 Year 2009				I ENTED				
ACCELERATED LEARNING CONCURRENT ENROLLMENT 5333/3213 1,397 851 931 SCHOOL NURSES 5368/3468 477 38 323 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 295 25 197 EDUCATOR SALARY ADJUSTMENTS 5876/3876 82,022 6,835 54,681 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 25,400 1,986 17,458 SCHOOL TRUST LAND PROGRAM 5420/3520 10,715 0 10,715 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 366,522 28,923 250,831 TEACHERS MATERIALS AND SUPPLIES 5868/3868 5,863 0 5,863 EXTENDED-DAY KINDERGARTEN 5640/3640 0 0 0 0 Year 2009						,		
SCHOOL NURSES 5368/3468 477 38 323 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 295 25 197 EDUCATOR SALARY ADJUSTMENTS 5876/3876 82,022 6,835 54,681 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 25,400 1,986 17,458 SCHOOL TRUST LAND PROGRAM 5420/3520 10,715 0 10,715 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 366,522 28,923 250,831 TEACHERS MATERIALS AND SUPPLIES 5868/3868 5,863 0 5,863 EXTENDED-DAY KINDERGARTEN 5640/3640 0 0 0 Year 2009								
EDUCATOR SALARY ADJUSTMENTS 5876/3876 82,022 6,835 54,681 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 25,400 1,986 17,458 SCHOOL TRUST LAND PROGRAM 5420/3520 10,715 0 10,715 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 366,522 28,923 250,831 TEACHERS MATERIALS AND SUPPLIES 5868/3868 5,863 0 5,863 EXTENDED-DAY KINDERGARTEN 5640/3640 0 0 0 Year 2009	SCHOOL NUR	SES			5368/3468		38	323
CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 25,400 1,986 17,458 SCHOOL TRUST LAND PROGRAM 5420/3520 10,715 0 10,715 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 366,522 28,923 250,831 TEACHERS MATERIALS AND SUPPLIES 5868/3868 5,863 0 5,863 EXTENDED-DAY KINDERGARTEN 5640/3640 0 0 0 Year 2009	LIBRARY BOO	KS & ELECTRONIC RESO	URCE	S	5810/3810	295	25	197
SCHOOL TRUST LAND PROGRAM 5420/3520 10,715 0 10,715 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 366,522 28,923 250,831 TEACHERS MATERIALS AND SUPPLIES 5868/3868 5,863 0 5,863 EXTENDED-DAY KINDERGARTEN 5640/3640 0 0 0 Year 2009	EDUCATOR SA	ALARY ADJUSTMENTS			5876/3876	82,022	6,835	54,681
CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 366,522 28,923 250,831 TEACHERS MATERIALS AND SUPPLIES 5868/3868 5,863 0 5,863 EXTENDED-DAY KINDERGARTEN 5640/3640 0 0 0 Year 2009 0 0 0 0	CHARTER SCH	HOOL ADMINISTRATIVE C	OSTS	S	5842/3842	25,400	1,986	17,458
TEACHERS MATERIALS AND SUPPLIES 5868/3868 5,863 0 5,863 EXTENDED-DAY KINDERGARTEN 5640/3640 0 0 0 Year 2009 0 0 0 0	SCHOOL TRUS	ST LAND PROGRAM			5420/3520	10,715	0	10,715
EXTENDED-DAY KINDERGARTEN 5640/3640 0 0 0 Year 2009 0 0 0 0 0	CHARTER SCI	HOOL LOCAL REPLACEME	ENT		5619/3719	366,522	28,923	250,831
Year 2009						5,863	0	5,863
		AY KINDERGARTEN			5640/3640	0	0	0
		TECH ED ADD-ON				0	0	0

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UTAH STATE OFFICE OF EDUCATION

Report Date: 11/23/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

1,662,313

127,013

1,035,669

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME RECIPIENT 90	DISTRICT PGM/REV TUACAHN HIGH SCHOOL	Budget	Current	Year to Date
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	39,546	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661	54,465	0	4,823
RECIPIENT NON REV	'ENUE "99" TOTAL:	172,214	0	13,232
RECIPIENT REV	'ENUE "99" TOTAL:	1,490,099	127,013	1,022,437

RECIPIENT TOTAL:

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UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 11/23/2009

PROJECT NAME	RECIPIENT 92	UINTAH RIVE	DISTRICT PGM/REV R HIGH SCHOOL	Budget	Current	Year to Date
REVENUE 01 STATE AP	PROPRIATION 10					
Year 2010 UPASS				260	0	260
REVENUE 02 STATE LIC	QUOR CONTROL TAX	K 10				
Year 2010 NATIONAL SCHOOL LUN	NCH PROGRAMS		8070/3770	2,175	177	348
Year 2009						
NATIONAL SCHOOL LUN	ICH PROGRAMS		8070/3770	1	0	0
REVENUE 03 STATE DE	RIVER TRAINING TAX	(10				
Year 2010 STAFF DEVELOPMENT				600	600	600
Year 2009						
STAFF DEVELOPMENT			5610/3710	630	0	630
Year 2008 STAFF DEVELOPMENT				10,000	0	0
	TEOULITED 4 0 V 0 V	= 1.0=0		10,000	· ·	· ·
REVENUE 07 FEDERAL Year 2009	TECH LITERACY CH	IALLENGE9				
NCLB FORMULA				90	0	0
Year 2008						
NCLB FORMULA				70	0	70
REVENUE 08 FEDERAL	TITLE I					
Year 2009 NCLB FORMULA			7801/4801	8,689	0	0
Year 2008				2,222		
NCLB FORMULA				6,186	0	6,186
REVENUE 09 FEDERAL Year 2009	DRUG-FREE 84-186A	A 9				
CTE-NCLB-FORMULA			7890/4890	133	0	133
Year 2008				100	0	100
CTE-NCLB-FORMULA				188	0	188
REVENUE 19 FEDERAL	IDEA PL 101476 84-0)272				
Year 2010 FLOW THROUGH			7524/4524	9,780	9,780	9,780
Year 2009				40.040		
FLOW THROUGH Year 2008			7524/4524	12,310	0	0
FLOW THROUGH			7524/4524	11,261	0	11,261
REVENUE 42 FEDERAL	SCHOOL LUNCH PR	OG				
Year 2010						
NATIONAL SCHOOL LUN	NCH PROGRAMS		8071/4571	1,000	147	267

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 11/23/2009

PROJECT NAME RECIPIENT 92 UINTAH RIVE	DISTRICT PGM/REV R HIGH SCHOOL	Budget	Current	Year to Date
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	375	0	133
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8072/4572	3,500	977	1,770
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,000	0	856
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION Year 2008	7860/4860	4,104	0	4,104
EVALUATION		2,938	0	2,938
REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008				
NCLB FORMULA		92	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010 K-12	VAR/3010	163,897	12,756	112,872
PROFESSIONAL STAFF	VAR/3020	9,669	698	6,875
MSP STABILIZATION FUND	.,	0	0	0
SPEC EDUC ADD-ON	1205/3105	27,976	3,593	18,651
SPEC EDUC SELF-CONTAINED	1210/3110	10,308	6,872	6,872
SOC SECURITY & RETIREMENT	VAR/3405	18,924	1,524	13,369
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,584	123	1,092
HIGHLY IMPACTED SCHOOLS	5366/3466	36,885	0	36,885
AT-RISK STUDENT PROGRAMS	5335/3215	881	73	587
AT-RISK HOMELESS & MINORITY	5337/3218	476	0	476
AT-RISK GANG PREVENTION	5339/3220	26,220	0	0
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	232	18	160
SCHOOL NURSES	5368/3468	196	16	134
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	160	13	110
EDUCATOR SALARY ADJUSTMENTS	5876/3876	41,718	3,476	27,812
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	5,300	400	3,700
SCHOOL TRUST LAND PROGRAM	5420/3520	1,842	0	1,842
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	76,479	5,830	53,157
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,548	0	3,548
Year 2008				
ONLINE SUMMATIVE TESTING		0	0	0
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS	7664/4664	10,409	0	0

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UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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Report Date: 11/23/2009

PROJECT NAME RECIPIENT 92 UINT.	PGM/REV AH RIVER HIGH SCHOOL	Budget	Current	Year to Date
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA	7662/4662	6,830	0	6,830
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661	12,723	0	2,236
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	101	0	0
RECIPIENT NON REVENUE '	"99" TOTAL:	105,445	11,681	48,590
RECIPIENT REVENUE '	"99" TOTAL:	426,295	35,392	288,142
RECIPII	ENT TOTAL:	531,740	47,073	336,732

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UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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Report Date: 11/23/2009

			DISTRICT			
PROJECT NAME			PGM/REV	Budget	Current	Year to Date
RECIPIENT	93	JOHN HA	ANCOCK CHARTER SO	CHOOL		
REVENUE 01 STATE APPROPRIATION Year 2010	10					
CHARTER SCHOOL BOARD				310	310	310
				596		596
UPASS				590	0	596
REVENUE 19 FEDERAL IDEA PL 101476 Year 2010	3 84-02	272				
FLOW THROUGH			7524/4524	31,529	0	0
TEOW THROUGH			732474324	31,323	· ·	Ū
REVENUE 99 MINIMUM SCHOOL PROG	3RAM					
Year 2010						
K-12			VAR/3010	411,836	34,320	274,558
PROFESSIONAL STAFF			VAR/3020	27,182	2,265	18,121
MSP STABILIZATION FUND				0	0	0
SPEC EDUC ADD-ON			1205/3105	63,252	2,948	51,461
SPEC EDUC SELF-CONTAINED			1210/3110	6,672	1,109	4,448
EXT YR PRGM SEVERLY DISABLD			1220/3120	1,723	143	1,149
CAREER AND TECH ED ADD-ON			VAR/3155	4,223	352	2,816
CLASS SIZE REDUCTION K-8			5201/3230	41,155	3,429	27,437
SOC SECURITY & RETIREMENT			VAR/3405	49,670	4,666	37,477
INTERVENTIONS FOR STUDENT SUCC	ESS		5270/3270	3,503	292	2,336
AT-RISK STUDENT PROGRAMS			5335/3215	1,550	118	1,080
AT-RISK HOMELESS & MINORITY			5337/3218	178	0	178
ACCELERATED LEARNING GIFTED A	ND TAI	LENTED	5331/3211	583	48	389
SCHOOL NURSES			5368/3468	375	31	250
LIBRARY BOOKS & ELECTRONIC RESO	URCE	S	5810/3810	254	21	169
EDUCATOR SALARY ADJUSTMENTS			5876/3876	61,571	4,845	42,189
CHARTER SCHOOL ADMINISTRATIVE C	COSTS		5842/3842	18,100	1,509	12,067
SCHOOL TRUST LAND PROGRAM			5420/3520	7,618	0	7,618
CHARTER SCHOOL LOCAL REPLACEM	ENT		5619/3719	261,183	21,765	174,122
READING ACHIEVEMENT PROGRAM			5805/3805	7,794	412	6,147
EXTENDED YEAR SPECIAL EDUCATOR	S			650	0	650
TEACHERS MATERIALS AND SUPPLIES	;		5868/3868	3,360	0	3,360
REVENUE 9A ARRAIDEA						
Year 2009			7004/4004	22.444	0	OF 404
ARRA FUNDS			7664/4664	33,441	0	25,461
REVENUE 9E ARRA TITLE I GRANTS TO	O SCH	OOLS				
Year 2009			7660/4660	E 450	0	0
NCLB FORMULA			7662/4662	5,452	0	0
REVENUE 9M MSP STABILIZATION FUN	1D					
Year 2009			700 / / / 00 :		A	.
MSP STABILIZATION FUND			7661/4661	33,394	21,865	34,531

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Report Date: 11/23/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	93	JOHN HANCOCK	CHARTER SCH	HOOL		
REVENUE A8 STATECAR Year 2008	RYOVER						
ADMINISTRATION					4,300	0	4,300
REVENUE SA SUBSTANC Year 2009	E ABUSE-FEE	ON FI	NES				
CTE SAFE AND DRUG FRI	EE STATE ACT	Γ		5672/3772	244	0	0
Ri	ECIPIENT NON	I REVE	ENUE "99" TOTAL:		109,266	22,175	65,198
	RECIPIENT	REVE	ENUE "99" TOTAL:		972,432	78,273	668,022
		R	RECIPIENT TOTAL:		1,081,698	100,448	733,220

MSP STABILIZATION FUND

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 11/23/2009

MINIMUM SCHOOL PROGRAM MONTH 7507, 7508, 7509, 7511, 751:		FUR FISCAL	YEAR 2010	
PROJECT NAME	DISTRICT PGM/REV SON CHARTER SO	Budget CHOOL	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010 UPASS		2,247	0	2,247
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
FLOW THROUGH	7524/4524	135,583	0	0
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH	7522/4522	3,219	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	2,285,619	196,879	1,530,157
PROFESSIONAL STAFF	VAR/3020	98,282	8,190	65,521
MSP STABILIZATION FUND	400E/040E	0	10.039	102.242
SPEC EDUC ADD-ON SPEC EDUC SELF-CONTAINED	1205/3105 1210/3110	247,392 38,655	16,038 (6,411)	183,242 38,655
CAREER AND TECH ED ADD-ON	VAR/3155	36,033	(0,411)	30,033
CLASS SIZE REDUCTION K-8	5201/3230	233,744	19,479	155,830
SOC SECURITY & RETIREMENT	VAR/3405	259,380	24,096	194,726
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	18,009	1,501	12,008
AT-RISK STUDENT PROGRAMS	5335/3215	5,563	463	3,709
AT-RISK HOMELESS & MINORITY	5337/3218	208	0	208
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	3,236	270	2,159
SCHOOL NURSES	5368/3468	1,561	130	1,041
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	852	71	568
EDUCATOR SALARY ADJUSTMENTS	5876/3876	238,524	19,877	159,016
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	102,800	8,567	68,534
SCHOOL TRUST LAND PROGRAM	5420/3520	35,996	0	35,996
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,483,404	123,617	988,936
READING ACHIEVEMENT PROGRAM	5805/3805	30,908	2,525	20,807
EXTENDED YEAR SPECIAL EDUCATORS		4,120	0	4,120
TEACHERS MATERIALS AND SUPPLIES	5868/3868	20,808	0	20,808
REVENUE 9A ARRA IDEA Year 2009				
ARRA FUNDS	7664/4664	144,614	0	0
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009				
ARRA FUNDS	7667/4664	3,465	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
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7661/4661

174,383

77,305

179,051

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ATION Report Date: 11/23/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

DISTRICT

PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	94	THOMAS EDISON	CHARTER S	CHOOL		
REVENUE 9M MSP STABI Year 2009	LIZATION FUN	ID					
MSP STABILIZATION FUN	D			7661/4661	174,383	77,305	179,051
R	ECIPIENT NON	I REV	ENUE "99" TOTAL:		463,511	77,305	181,298
	RECIPIENT	REV	ENUE "99" TOTAL:		5,109,061	415,292	3,486,041
		F	RECIPIENT TOTAL:		5,572,572	492,597	3,667,339

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME RECIPIENT 95 TIMPANOGOS	DISTRICT PGM/REV S ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,356	0	1,356
REVENUE 09 FEDERAL DRUG-FREE 84-186A8 Year 2008 CTE-NCLB-FORMULA		0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
FLOW THROUGH Year 2009	7524/4524	67,372	0	0
FLOW THROUGH Year 2008	7524/4524	61,088	0	12,310
FLOW THROUGH	7524/4524	60,974	0	60,974
REVENUE 73 FED ENGLISH LANG ACQ Year 2009				
EVALUATION Year 2008		1,575	0	0
EVALUATION		103	0	0
REVENUE 79 FED CHARTER FACILITIES Year 2009				
CHARTER SCHOOL BOARD		14,728	0	14,728
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	1,119,617	88,246	766,631
PROFESSIONAL STAFF	VAR/3020	66,056	5,505	44,038
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	56,694	965	52,832
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	70 775
CLASS SIZE REDUCTION K-8 SOC SECURITY & RETIREMENT	5201/3230 VAR/3405	109,824 120,788	9,012 10,799	73,775 91,977
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,983	719	6,106
AT-RISK STUDENT PROGRAMS	5335/3215	2,371	197	1,581
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,585	125	1,083
SCHOOL NURSES	5368/3468	798	65	539
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	463	39	309
EDUCATOR SALARY ADJUSTMENTS	5876/3876	115,481	8,776	80,378
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	48,300	3,864	32,842
SCHOOL TRUST LAND PROGRAM	5420/3520	20,677	0	20,677
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	696,969	56,259	471,934
READING ACHIEVEMENT PROGRAM	5805/3805	15,322	1,153	10,711
EXTENDED YEAR SPECIAL EDUCATORS		779	0	779
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,737	0	8,737

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PROJECT NAME RECIPIENT 99	PGM/REV 5 TIMPANOGOS ACADEMY	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRA	M8			
Year 2008 ONLINE SUMMATIVE TESTING		7,499	0	7,499
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS	7664/4664	72,560	0	20,818
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	81,207	0	7,580
RECIPIENT NON R	EVENUE "99" TOTAL:	360,963	0	117,766
RECIPIENT RI	EVENUE "99" TOTAL:	2,400,943	185,724	1,672,428
	RECIPIENT TOTAL:	2,761,906	185,724	1,790,194

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME	PGM/REV	Budget	Current	Year to Date				
	RTS ACADEMY	J						
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		750	0	750				
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9								
Year 2009								
NCLB FORMULA		72	0	0				
PEVENUE 10 FEDERAL IDEA DI 404470 04 0070								
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010								
FLOW THROUGH	7524/4524	34,816	0	0				
		,						
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2010								
CHARTER SCHOOL BOARD	7625/4625	0	0	0				
Year 2009	102014020	· ·	O .	J				
CHARTER SCHOOL BOARD	7625/4625	165,890	14,114	35,690				
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010								
K-12	VAR/3010	659,841	54,894	440,263				
PROFESSIONAL STAFF	VAR/3020	39,590	3,250	26,589				
MSP STABILIZATION FUND	V/ 11 0 0 0 2 0	0	0,200	0				
SPEC EDUC ADD-ON	1205/3105	63,209	4,945	43,427				
SPEC EDUC SELF-CONTAINED	1210/3110	18,039	12,026	12,026				
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0				
CLASS SIZE REDUCTION K-8	5201/3230	61,619	5,135	41,080				
SOC SECURITY & RETIREMENT	VAR/3405	75,240	6,729	53,833				
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,423	452	3,616				
AT-RISK STUDENT PROGRAMS	5335/3215	1,733	144	1,155				
AT-RISK HOMELESS & MINORITY	5337/3218	119	0	119				
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	934	78	623				
SCHOOL NURSES	5368/3468	501	41	335				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	299	25	200				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	80,595	6,716	53,730				
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	27,100	2,259	18,067				
SCHOOL TRUST LAND PROGRAM	5420/3520	10,255	0	10,255				
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	391,053	32,588	260,702				
USTAR CENTERS		14,578	0	0				
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,583	0	6,583				
REVENUE 9A ARRA IDEA								
Year 2009								
ARRA FUNDS	7664/4664	37,283	0	0				

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1,747,316

164,109

1,033,876

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME RECIPIENT	97	DISTRICT PGM/REV SALT LAKE ARTS ACADEMY	Budget	Current	Year to Date	
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS						
Year 2009						
NCLB FORMULA		7662/4662	1,209	0	0	
REVENUE 9M MSP STABILIZATION FU Year 2009	IND					
MSP STABILIZATION FUND		7661/4661	50,585	20,713	24,833	
RECIPIENT NO	ON REV	ENUE "99" TOTAL:	290,605	34,827	61,273	
RECIPIE	NT REV	ENUE "99" TOTAL:	1,456,711	129,282	972,603	

RECIPIENT TOTAL:

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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7507, 7508, 7509, 7511, 7512 - DISTRICT						
PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date		
RECIPIENT 98 FAST FORW.	ARD CHARTER HIG	H SCH				
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		677	0	677		
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009						
CTE-NCLB-FORMULA Year 2008	7890/4890	205	0	0		
CTE-NCLB-FORMULA		243	0	243		
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010						
FLOW THROUGH	7524/4524	37,971	0	0		
REVENUE 73 FED ENGLISH LANG ACQ Year 2009						
EVALUATION Year 2008		788	0	0		
EVALUATION		52	0	0		
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009						
EVALUATION Year 2008	7860/4860	2,360	0	0		
EVALUATION		3,316	0	3,316		
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010						
K-12	VAR/3010	663,274	53,274	450,180		
PROFESSIONAL STAFF	VAR/3020	23,214	1,924	15,520		
MSP STABILIZATION FUND		0	0	0		
SPEC EDUC ADD-ON	1205/3105	115,965	10,384	77,310		
CAREER AND TECH ED ADD-ON	VAR/3155	19,227	1,602	12,818		
SOC SECURITY & RETIREMENT	VAR/3405	73,399	6,482	54,181		
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,450	442	3,684		
AT-RISK STUDENT PROGRAMS	5335/3215	1,459	110	1,018		
AT-RISK HOMELESS & MINORITY	5337/3218	446	0	446		
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	939	75	637		
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	3,465	131	2,939		
SCHOOL NURSES	5368/3468	421	34	285		
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	276	23	184		
EDUCATOR SALARY ADJUSTMENTS	5876/3876	68,760	4,761	49,717		
CHARTER SCHOOL ADMINISTRATIVE COSTS SCHOOL TRUST LAND PROGRAM	5842/3842 5420/3520	21,400 8,999	1,688 0	14,649 8,999		
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	308,802	24,583	210,469		
EXTENDED YEAR SPECIAL EDUCATORS	3310/0/10	1,430	24,303	1,430		
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,455	0	6,455		

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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Report Date: 11/23/2009

PROJECT NAME	CIPIENT 98	PO FAST FORWARD CH	GM/REV	Budget	Current	Year to Date
				011 0011		
REVENUE 99 MINIMUM SCHOOL Year 2008	OL PROGRAM	3				
ONLINE SUMMATIVE TESTING	3			0	0	0
REVENUE 9A ARRAIDEA						
Year 2009						
ARRA FUNDS		76	64/4664	40,229	0	0
REVENUE 9M MSP STABILIZAT	TION FUND					
Year 2009						
MSP STABILIZATION FUND		76	61/4661	49,347	0	22,595
REVENUE SA SUBSTANCE AB	USE-FEE ON F	INES				
Year 2009						
CTE SAFE AND DRUG FREE ST	TATE ACT	56	72/3772	150	0	150
RECIPI	ENT NON REV	ENUE "99" TOTAL:		135,338	0	26,981
R	ECIPIENT REV	ENUE "99" TOTAL:		1,323,381	105,513	910,921
	ı	RECIPIENT TOTAL:		1,458,719	105,513	937,902

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PROJECT NAME RECIPIENT 9	99 MISC/OTHER	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 13 FEDERAL T-I NEGLECTED 8	& DELIQU				
Year 2009 CTE-NCLB-FORMULA			25,000	0	25,000
REVENUE 19 FEDERAL IDEA PL 101476 8 Year 2010	4-0272				
FLOW THROUGH		7524/4524	227,360	0	0
REVENUE 33 FEDERAL ADULT EDUCATION Year 2010	ON ACT				
ABE		7583/4583	500,989	0	0
EL/CIVICS		7584/4584	97,953	0	0
Year 2009		7500/4500	00.004	0	0
ABE		7583/4583	99,961	0	0
EL/CIVICS		7584/4584	14,964	0	0
Year 2008 ABE			124	0	0
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	56,195	0	0
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2009					
EVALUATION			1,575	0	0
Year 2008			,,-,-	_	_
EVALUATION			103	0	0
REVENUE 74 FED IMPROVING TEACHER	QUAL-STA				
Year 2009 DISCRETIONARY		7604/4604	2.070	0	0
Year 2008		7004/4004	3,070	U	U
DISCRETIONARY		7604/4604	0	0	0
REVENUE 80 COLLECTIONS10					
Year 2010 CTE ADULT EDUCATION DWS FUNDS			108,500	0	0
Year 2009			100,300	U	0
CTE ADULT EDUCATION DWS FUNDS			27,363	0	0
Year 2008			21,000	Ü	Ü
CTE ADULT EDUCATION DWS FUNDS			3,889	0	0
REVENUE 81 COLLECTION OTHER GRAN	ITS				
TEACHER TECH TRAINING			2,503	0	0
REVENUE 99 MINIMUM SCHOOL PROGRA	AM				
SCHOOL NURSES		5368/3468	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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		DISTRICT			
PROJECT NAME		PGM/REV	Budget	Current	Year to Date
RECIPIENT	99 MISC/OTHER				
REVENUE 99 MINIMUM SCHOOL PROG	GRAM				
Year 2010					
ELECTRONIC HIGH SCHOOL		5408/3521	0	(234,262)	0
SCHOOL TRUST LAND PROGRAM		5420/3520	0	0	0
TEACHERS MATERIALS AND SUPPLIES	3	5868/3868	0	0	0
Year 2009					
K-12			0	0	(1,750)
Year 2008					
K-12			0	0	(1,000)
INSTRUCTIONAL TECHNOLOGY			30,412	0	30,412
Year 2007					
K-12			0	0	(4,454)
Year 2006					
K-12			0	0	(3,250)
Year 2005					
K-12			0	0	(500)
REVENUE 9A ARRAIDEA					
Year 2009					
ARRA FUNDS		7664/4664	231,014	0	0
			- ,-		
REVENUE 9B ARRA IDEA PRESCHOOL	-				
Year 2009					
ARRA FUNDS		7667/4664	56,295	0	0
RECIPIENT NO	N REVENUE "99" TOT	AL:	1,456,858	0	25,000
RECIPIEN	T REVENUE "99" TOTA	AL:	30,412	(234,262)	19,458
	RECIPIENT TOTA	AL:	1,487,270	(234,262)	44,458

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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PROJECT NAME RECIPIENT 1B	PGM/REV UTAH CO ACADEMY OF SCIE	Budget NCES	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010				
UPASS		983	0	983
REVENUE 02 STATE LIQUOR CONTROL TAX1 Year 2010	0			
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	5,690	955	2,647
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	6	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186AS Year 2009	9			
CTE-NCLB-FORMULA	7890/4890	326	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-02 Year 2010	72			
FLOW THROUGH	7524/4524	39,497	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PRO	G			
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8071/4571	2,731	398	1,579
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	825	0	733
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010	1			
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8072/4572	12,160	1,909	7,486
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,600	0	3,217
REVENUE 44 FEDERAL SCHOOL BREAKFAST Year 2010	PRG			
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,500	227	1,032
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	550	0	303
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010 K-12	VAR/3010	1,108,329	92,361	738,887
PROFESSIONAL STAFF	VAR/3010 VAR/3020	98,642	8,220	65,761
MSP STABILIZATION FUND	V/ (((((((((((((((((((0	0,220	00,701
SPEC EDUC ADD-ON	1205/3105	12,885	8,590	8,590
CAREER AND TECH ED ADD-ON	VAR/3155	69,179	5,765	46,120
SOC SECURITY & RETIREMENT	VAR/3405	115,147	10,383	83,067
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,895	742	5,931
AT-RISK STUDENT PROGRAMS	5335/3215	2,918	239	1,960
AT-RISK HOMELESS & MINORITY	5337/3218	268	0	268
ACCELERATED LEARNING GIFTED AND TAL		1,569	131	1,047

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CTE SAFE AND DRUG FREE STATE ACT

RECIPIENT NON REVENUE "99" TOTAL:

RECIPIENT REVENUE "99" TOTAL:

RECIPIENT TOTAL:

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 11/23/2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

	7507, 7508,	, 7509, 7511, 7512	- DISTRICT			
PROJECT NAME	RECIPIENT 1B	UTAH CO ACAI	DISTRICT PGM/REV DEMY OF SCIENC	Budget ES	Current	Year to Date
REVENUE 99 MINIMU	JM SCHOOL PROGRAM	1				
Year 2010						
ACCELERATED LEAR	NING CONCURRENT E	NROLLMENT	5333/3213	55,604	1,601	49,199
SCHOOL NURSES			5368/3468	623	52	416
LIBRARY BOOKS & EL	LECTRONIC RESOURC	ES	5810/3810	362	30	241
EDUCATOR SALARY	ADJUSTMENTS		5876/3876	78,527	6,544	52,352
CHARTER SCHOOL A	DMINISTRATIVE COST	S	5842/3842	35,800	2,984	23,867
SCHOOL TRUST LAN	D PROGRAM		5420/3520	14,273	0	14,273
CHARTER SCHOOL L	OCAL REPLACEMENT		5619/3719	516,594	43,049	344,396
USTAR CENTERS				13,850	1,154	9,233
TEACHERS MATERIA	LS AND SUPPLIES		5868/3868	4,862	0	4,862
Year 2009						
CAREER AND TECH E	ED ADD-ON			0	0	0
CAREER AND TECH E	ED SET-ASIDE			5,000	0	5,000
USTAR CENTERS				0	0	0
REVENUE 9A ARRA I Year 2009 ARRA FUNDS	DEA		7664/4664	43,384	0	0
REVENUE 9E ARRA 1 Year 2009	TITLE I GRANTS TO SC	HOOLS				
NCLB FORMULA			7662/4662	8,178	0	0
REVENUE 9M MSP ST Year 2009						
MSP STABILIZATION	FUND		7661/4661	77,414	0	37,570
REVENUE SA SUBST. Year 2009	ANCE ABUSE-FEE ON	FINES				
OTE OAFE AND DOLLO	S EDEE OTATE AOT		5070/0770	400	_	^

5672/3772

428

198,272

2,143,327

2,341,599

0

3,489

181,845

185,334

0

55,550

1,455,470

1,511,020

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7507, 7508, 7509, 7511, 7512 - DISTRICT

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DDO IFOT NAME	DOMEN	D l 4	0	V4- D-4-
PROJECT NAME RECIPIENT 2B	PGM/REV LINCOLN ACADEMY INCORPO	Budget	Current	Year to Date
REGIFIERI 2B	LINCOLN ACADEMI INCORFO	JINATED		
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,483	0	1,483
DEVENUE 40 FEDERAL IDEA DI 404470.04.00	.70			
REVENUE 19 FEDERAL IDEA PL 101476 84-02 Year 2010	.72			
FLOW THROUGH	7524/4524	93,107	0	43,115
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH	7522/4522	1,298	0	1,298
12011 111100011	702277022	1,200	J	1,200
REVENUE 54 FED PED PUBLIC CHARTER SC	Н			
Year 2010	7005/4005	•	0	•
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009 CHARTER SCHOOL BOARD	7625/4625	85,000	0	18,300
CHARTER GOTIOGE BOARD	1020/4020	03,000	Ü	10,500
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,416,088	118,008	944,059
PROFESSIONAL STAFF	VAR/3020	58,060	4,839	38,707
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	229,353	67,579	152,902
SPEC EDUC SELF-CONTAINED	1210/3110	12,885	5,251	8,590
CAREER AND TECH ED ADD-ON	VAR/3155	4,891	407	3,261
CLASS SIZE REDUCTION K-8	5201/3230	121,647	10,137	81,098
SOC SECURITY & RETIREMENT	VAR/3405	164,624	14,261	114,086
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,278	940	7,520
AT-RISK STUDENT PROGRAMS	5335/3215	2,949	240	1,987
ACCELERATED LEARNING GIFTED AND TAI	_ENTED 5331/3211	2,005	167	1,337
SCHOOL NURSES	5368/3468	955	79	637
LIBRARY BOOKS & ELECTRONIC RESOURCES	S 5810/3810	503	42	336
EDUCATOR SALARY ADJUSTMENTS	5876/3876	127,965	10,639	85,407
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	59,000	4,916	39,334
SCHOOL TRUST LAND PROGRAM	5420/3520	22,854	0	22,854
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	851,370	70,947	567,580
READING ACHIEVEMENT PROGRAM	5805/3805	18,289	1,177	13,583
EXTENDED YEAR SPECIAL EDUCATORS		2,139	0	2,139
USTAR CENTERS		57,914	4,826	38,609
TEACHERS MATERIALS AND SUPPLIES	5868/3868	12,813	0	12,813
Year 2009				
USTAR CENTERS		0	0	0

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PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	2B	LINCOLN ACADE	MY INCORPO	DRATED		
REVENUE 9A ARRAIDEA	4						
Year 2009							
				700444004	40.400		•
ARRA FUNDS				7664/4664	49,420	0	0
REVENUE 9B ARRA IDEA	A PRESCHOOL						
Year 2009							
ARRA FUNDS				7667/4664	1,454	0	0
					,		
REVENUE 9M MSP STAB	ILIZATION FUN	D					
Year 2009							
	ın			700444004	440.070		00 744
MSP STABILIZATION FUN	1D			7661/4661	110,678	0	60,711
R	ECIPIENT NON	REV	ENUE "99" TOTAL:		342,440	0	124,907
	RECIPIENT	REV	ENUE "99" TOTAL:		3,177,582	314,455	2,136,839
		F	RECIPIENT TOTAL:		3,520,022	314,455	2,261,746

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		DISTRIC	г		
PROJECT NA		PGM/RE\ B BEEHIVE SCIENCE &	/ Budget	Current	Year to Date
DEVENUE 04		B BEERIVE SCIENCE &			
Year 2010 UPASS	STATE APPROPRIATION 10		698	0	698
REVENUE 03 Year 2009	STATE DRIVER TRAINING T.	AX9			
STAFF DEVE	LOPMENT	5610/371	0 1,600	0	1,600
REVENUE 07 Year 2009 NCLB FORMU	FEDERAL TECH LITERACY (CHALLENGE9	92	0	0
	FEDERAL TITLE I		32	Ü	· ·
Year 2009	PEDERAL IIILE I				
NCLB FORMU	JLA	7801/480	1 337	0	0
	FEDERAL DRUG-FREE 84-18	86A8			
Year 2008 CTE-NCLB-FO	DRMULA		0	0	0
REVENUE 19 Year 2010	FEDERAL IDEA PL 101476 84	I-0272			
FLOW THROU	JGH	7524/452	4 37,931	0	0
Year 2009 FLOW THROU	JGH	7524/452·	4 20,416	0	20,416
	FED ENGLISH LANG ACQ				
Year 2009 EVALUATION			1,575	0	0
Year 2008					
EVALUATION			138	0	0
Year 2009	FED IMPROVING TEACHER	QUAL-STA			
EVALUATION		7860/486	0 5,448	0	5,448
REVENUE 99 Year 2010	MINIMUM SCHOOL PROGRA	M			
K-12		VAR/3010	602,224	32,571	471,938
PROFESSION	IAL STAFF	VAR/3020	13,248	380	11,726
MSP STABILIZ	ZATION FUND		0	0	0
SPEC EDUC -	ADD-ON	1205/310	5 66,128	1,848	58,735
	SELF-CONTAINED	1210/311	,	4,467	4,467
	TECH ED ADD-ON	VAR/315	5 0	0	0
	REDUCTION K-8	5201/323	•	899	18,687
	TY & RETIREMENT	VAR/340	·	3,784	56,653
	ONS FOR STUDENT SUCCES		,	377	4,465
AT-RISK ST	UDENT PROGRAMS	5335/321	5 1,976	165	1,318

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	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 3B BEEHIVE SCIEN	ICE &			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
AT-RISK HOMELESS & MINORITY	5337/3218	178	0	178
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	853	46	667
SCHOOL NURSES	5368/3468	400	23	306
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	269	22	179
EDUCATOR SALARY ADJUSTMENTS	5876/3876	45,196	724	42,298
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	19,900	670	17,220
SCHOOL TRUST LAND PROGRAM	5420/3520	9,376	0	9,376
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	287,157	10,024	247,063
EXTENDED YEAR SPECIAL EDUCATORS		1,319	0	1,319
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,024	0	6,024
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS	7664/4664	40,284	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	6,361	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	42,675	3,221	24,467
RECIPIENT NON REVENUE "99" TOTAI	L:	157,555	3,221	52,629
RECIPIENT REVENUE "99" TOTAI	L:	1,152,680	56,000	952,619
RECIPIENT TOTAL	L:	1,310,235	59,221	1,005,248

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RECIPIENT 4B WASATCH PEAK ACADEMY REVENUE 01 STATE APPROPRIATION 10 Year 2010 HB 328 DCWG PILOT 36,000 0 18,000 UPASS 1,034 0 10,034 REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS 8070/3770 15,268 2,328 6,069 Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS 8070/3770 20 0 10 REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9 Year 2009 NCLB FORMULA 107 0 10 REVENUE 08 FEDERAL TITLE I Year 2009 NCLB FORMULA 7801/4801 11,165 0 10,744 Year 2009 NCLB FORMULA 9,424 0 9,424 REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009 CTE-NCLB-FORMULA 7890/4890 484 0 10 REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009 CTE-NCLB-FORMULA 7890/4890 484 0 6 REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009 CTE-NCLB-FORMULA 7890/4890 484 0 588 REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009 CTE-NCLB-FORMULA 583 0 588 REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010 FLOW THROUGH 7524/4524 58,795 0 6 FLOW THROUGH 7524/4524 51,959 0 47,800 REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009 FLOW THROUGH 7524/4524 47,800 0 47,800 REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010	7307, 7308, 7313, 7312 - DISTRICT							
Year 2010 HB 328 DCWG PILOT UPASS 1,034 0 18,000 UPASS 1,034 0 1,034 REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS 8070/3770 15,268 2,328 6,666 Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS 8070/3770 20 0 16 REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9 Year 2009 NCLB FORMULA 1116 0 16 Year 2008 NCLB FORMULA 107 0 107 REVENUE 08 FEDERAL TITLE I Year 2009 NCLB FORMULA 7801/4801 11,165 0 10,744 Year 2008 NCLB FORMULA 9,424 0 9,424 REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2008 CTE-NCLB-FORMULA 7809/4890 TENCLB-FORMULA 7809/4890 TENCLB-FORMU	PROJECT NA		∤B \	PGM/REV	Budget	Current	Year to Date	
HB 328 DCWG PILOT UPASS 1,034 0 1,034 0 1,034 REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS 8070/3770 15,268 2,328 6,069 Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS 8070/3770 20 0 1 REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9 Year 2009 NCLB FORMULA 116 0 107 Year 2008 NCLB FORMULA 107 0 107 REVENUE 08 FEDERAL TITLE I Year 2009 NCLB FORMULA 7801/4801 11,165 0 10,745 Year 2008 NCLB FORMULA 9,424 0 9,425 REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009 CTE-NCLB-FORMULA 7880/4890 484 0 107 Year 2009 CTE-NCLB-FORMULA 7880/4890 CTE-NCLB-FORMULA 583 0 588 REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010 FLOW THROUGH 7524/4524 58,795 0 10 Year 2009 FLOW THROUGH 7524/4524 51,959 0 47,800 REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 20008 FLOW THROUGH 7524/4524 47,800 0 47,800		STATE APPROPRIATION 10						
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS 8070/3770 15,268 2,328 6,069 Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS 8070/3770 20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	HB 328 DCW0	3 PILOT					18,000 1,034	
NATIONAL SCHOOL LUNCH PROGRAMS 8070/3770 15,268 2,328 6,066 Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS 8070/3770 20 0 0 16 REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9 Year 2009 NCLB FORMULA 116 0 10 Year 2008 NCLB FORMULA 107 0 10 REVENUE 08 FEDERAL TITLE I Year 2009 NCLB FORMULA 7801/4801 11,165 0 10,745 Year 2009 NCLB FORMULA 9,424 0 9,424 Year 2008 NCLB FORMULA 7890/4890 484 0 9,425 REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2008 CTE-NCLB-FORMULA 7890/4890 484 0 588 CTE-NCLB-FORMULA 583 0 588 REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010 FLOW THROUGH 7524/4524 58,795 0 6 79 Year 2009 FLOW THROUGH 7524/4524 51,959 0 6 79 Year 2008 FLOW THROUGH 7524/4524 47,800 0 47,800 REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010		STATE LIQUOR CONTROL 1	-AX10)				
NATIONAL SCHOOL LUNCH PROGRAMS 8070/3770 20 0 10 10 10 10 10 10 10 10 10 10 10 10	NATIONAL SO	CHOOL LUNCH PROGRAMS		8070/3770	15,268	2,328	6,069	
NCLB FORMULA		CHOOL LUNCH PROGRAMS		8070/3770	20	0	0	
Year 2008 NCLB FORMULA 107 0		FEDERAL TECH LITERACY	CHALI	LENGE9				
REVENUE 08 FEDERAL TITLE I Year 2009 NCLB FORMULA 7801/4801 11,165 0 10,743 Year 2008 NCLB FORMULA 9,424 0 9,424 0 9,424 REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009 CTE-NCLB-FORMULA 7890/4890 484 0 683 0 583 CTE-NCLB-FORMULA 583 0 583 REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010 FLOW THROUGH 7524/4524 58,795 0 687 Year 2009 FLOW THROUGH 7524/4524 51,959 0 47,800 REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010		JLA			116	0	0	
Year 2009 NCLB FORMULA 7801/4801 11,165 0 10,745 Year 2008 9,424 0 9,422 NCLB FORMULA 9,424 0 9,422 REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009 484 0 0 CTE-NCLB-FORMULA 7890/4890 484 0 0 Year 2008 0 583 0 583 REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010 58,795 0 0 FLOW THROUGH 7524/4524 58,795 0 0 Year 2009 FLOW THROUGH 7524/4524 51,959 0 0 Year 2008 7524/4524 47,800 0 47,800 REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010 47,800 0 47,800					107	0	107	
Year 2008 9,424 0 9,424 REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009 3 3 484 0 0 CTE-NCLB-FORMULA 7890/4890 484 0 0 0 0 Year 2008 7524/4890 484 0	Year 2009							
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009 7890/4890 484 0 0 CTE-NCLB-FORMULA 7890/4890 484 0 0 Year 2008 583 0 583 CTE-NCLB-FORMULA 583 0 583 REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010 7524/4524 58,795 0 0 FLOW THROUGH 7524/4524 51,959 0 0 0 Year 2008 7524/4524 47,800 0 47,800 REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010 Year 2010 47,800 0 47,800	Year 2008			7801/4801	11,165	0	10,742	
Year 2009 7890/4890 484 0 6 Year 2008 7890/4890 484 0 6 CTE-NCLB-FORMULA 583 0 583 REVENUE 19 FEDERAL IDEA PL 101476 84-0272 7524/4524 58,795 0 0 FLOW THROUGH 7524/4524 51,959 0 0 Year 2009 7524/4524 51,959 0 0 Year 2008 7524/4524 47,800 0 47,800 REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010 7524/4524 47,800 0 47,800					9,424	0	9,424	
Year 2008 583 0 583 CTE-NCLB-FORMULA 583 0 583 REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010 7524/4524 58,795 0 0 FLOW THROUGH 7524/4524 51,959 0 0 0 Year 2008 7524/4524 51,959 0 0 47,800 0 47,800 REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010 Year 2010 7524/4524 47,800 0 47,800 0 47,800 0	Year 2009		36A9	700,400	40.4			
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010 7524/4524 58,795 0 0 FLOW THROUGH 7524/4524 51,959 0 0 Year 2008 7524/4524 47,800 0 47,800 REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010	Year 2008			7890/4890			0	
Year 2010 FLOW THROUGH 7524/4524 58,795 0 0 Year 2009 7524/4524 51,959 0 0 Year 2008 7524/4524 47,800 0 47,800 REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010 Year 2010 Year 2010 Year 2010			4 00 7 '	2	583	0	583	
Year 2009 7524/4524 51,959 0 0 Year 2008 7524/4524 47,800 0 47,800 REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010 Year 2010 Year 2010 Year 2010	Year 2010		1 -02 <i>12</i>		59 705	0	0	
Year 2008 7524/4524 47,800 0 47,800 REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010 47,800 0 47,800	Year 2009							
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010	Year 2008						0	
Year 2010			PROG		47,800	0	47,800	
	Year 2010		NOO		8 910	970	3,687	
Year 2009	Year 2009							
NATIONAL SCHOOL LUNCH PROGRAMS 8071/4571 1,525 0 1,44: REVENUE 43 FEDERAL SPECIAL ASST PROG			ROG	807 1/457 1	1,5∠5	U	1,441	
Year 2010	Year 2010		·- •	8072/4572	22,042	2,733	9,560	
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS 8072/4572 3,675 0 3,614		CHOOL LUNCH PROGRAMS		8072/4572	3,675	0	3,614	

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PROJECT NAME RECIPIENT 4B WASATCH F	DISTRICT PGM/REV PEAK ACADEMY	Budget	Current	Year to Date
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8074/4574	5,000	614	2,137
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	850	0	802
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2009				
FLOW THROUGH	7522/4522	1,052	0	0
Year 2008 FLOW THROUGH	7522/4522	1,983	0	1,983
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009 CHARTER SCHOOL BOARD	7625/4625	60,000	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION	7860/4860	6,981	0	0
Year 2008 EVALUATION		6,374	0	6,374
REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008				
NCLB FORMULA		481	0	481
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	823,223	68,602	548,816
PROFESSIONAL STAFF	VAR/3020	40,338	3,361	26,892
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	92,401	11,411	61,601
SPEC EDUC SELF-CONTAINED	1210/3110	2,206	108	1,776
CLASS SIZE REDUCTION K-8	5201/3230	85,039	7,086	56,693
SOC SECURITY & RETIREMENT	VAR/3405	93,187	8,442	67,534
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,688	557	4,459
AT-RISK STUDENT PROGRAMS	5335/3215	2,858	238	1,905
AT-RISK HOMELESS & MINORITY	5337/3218	565	0	565
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,166	97	777
SCHOOL NURSES	5368/3468	645	54	431
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	375	31	250
EDUCATOR SALARY ADJUSTMENTS	5876/3876	94,362	7,863	62,908
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	37,400	3,117	24,934
SCHOOL TRUST LAND PROGRAM	5420/3520	15,152	0	15,152
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	539,682	44,973	359,788

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	DISTRICT		_	
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 4B WASATCH	PEAK ACADEMY			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
READING ACHIEVEMENT PROGRAM	5805/3805	14,292	1,036	10,150
EXTENDED YEAR SPECIAL EDUCATORS		1,221	0	1,221
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,971	0	7,971
EXTENDED-DAY KINDERGARTEN	5640/3640	6,534	544	4,356
DEVENUE OA ADDA IDEA				
REVENUE 9A ARRA IDEA Year 2009				
ARRA FUNDS	7664/4664	62,979	0	0
ARRA FUNDS	7004/4004	02,979	U	U
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	9,087	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	62,651	55,926	61,010
Mor of ABIEL MONTONS	700171001	02,001	00,020	01,010
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	446	0	0
RECIPIENT NON REVENUE "99" T	OTAL:	486,791	62,571	184,848
RECIPIENT REVENUE "99" T	OTAL:	1,865,305	157,520	1,258,179
RECIPIENT T	OTAL:	2,352,096	220,091	1,443,027

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1001, 1000, 10	500, 1011, 1012 5.0114.01			
PROJECT NAME RECIPIENT 5B	DISTRICT PGM/REV NORTH STAR ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,371	0	1,371
REVENUE 02 STATE LIQUOR CONTROL TAX1	0			
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	18,000	4,578	9,111
Year 2009	007070770	10,000	1,070	0,111
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	494	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA	7890/4890	477	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-027	72			
Year 2010				
FLOW THROUGH Year 2009	7524/4524	73,895	0	0
FLOW THROUGH	7524/4524	73,498	0	0
Year 2008				
FLOW THROUGH	7524/4524	71,470	0	71,470
REVENUE 42 FEDERAL SCHOOL LUNCH PRO	G			
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	10,963	2,431	4,872
Year 2009		,	,	,
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,875	0	2,815
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010	0070/4570	44.044	2 244	C 207
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8072/4572	14,244	3,311	6,287
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,315	0	3,220
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010	7500/4500	4 000	•	
FLOW THROUGH Year 2009	7522/4522	1,263	0	0
FLOW THROUGH	7522/4522	2,248	0	0
Year 2008				
FLOW THROUGH	7522/4522	2,219	0	2,219
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009 EVALUATION		1,575	0	0
Year 2008		.,5.0	ŭ	J
EVALUATION		138	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	, , , , , , , , , , , , , , , , , , , ,				
PROJECT NAME RECIPIENT	5B NORTH S	DISTRICT PGM/REV TAR ACADEMY	Budget	Current	Year to Date
DEVENUE 74 SER MARRO MAR TEACH	IED 01141 074				
REVENUE 74 FED IMPROVING TEACH Year 2009	IER QUAL-STA				
EVALUATION		7860/4860	7,005	0	0
Year 2008			,		
EVALUATION			6,838	0	6,838
REVENUE 90 FEDERAL TITLE VI ADM	IN 8				
Year 2008					
NCLB FORMULA			689	0	689
REVENUE 99 MINIMUM SCHOOL PRO	GRAM				
Year 2010		VAD/2010	4 405 202	100 444	704.050
K-12		VAR/3010	1,185,282	100,441	791,856
PROFESSIONAL STAFF MSP STABILIZATION FUND		VAR/3020	56,892	4,741	37,928
SPEC EDUC ADD-ON		1205/3105	0 123,696	0 12,197	0 82,464
SPEC EDUC SELF-CONTAINED		1210/3110	0	(1,668)	02,404
CAREER AND TECH ED ADD-ON		VAR/3155	4,602	383	3,068
CLASS SIZE REDUCTION K-8		5201/3230	103,684	8,641	69,123
SOC SECURITY & RETIREMENT		VAR/3405	131,683	11,991	95,931
INTERVENTIONS FOR STUDENT SUCC	CESS	5270/3270	9,491	788	6,338
AT-RISK STUDENT PROGRAMS		5335/3215	3,161	261	2,119
AT-RISK HOMELESS & MINORITY		5337/3218	30	0	30
ACCELERATED LEARNING GIFTED A	AND TALENTED	5331/3211	1,678	140	1,119
SCHOOL NURSES		5368/3468	823	68	549
LIBRARY BOOKS & ELECTRONIC RES	OURCES	5810/3810	470	39	315
EDUCATOR SALARY ADJUSTMENTS		5876/3876	150,599	12,550	100,399
CHARTER SCHOOL ADMINISTRATIVE	COSTS	5842/3842	50,000	4,166	33,334
SCHOOL TRUST LAND PROGRAM		5420/3520	20,928	0	20,928
CHARTER SCHOOL LOCAL REPLACEM	MENT	5619/3719	721,500	60,125	481,000
READING ACHIEVEMENT PROGRAM		5805/3805	17,752	1,163	13,100
EXTENDED YEAR SPECIAL EDUCATO	RS		779	0	779
USTAR CENTERS			13,816	1,151	9,210
TEACHERS MATERIALS AND SUPPLIE	S	5868/3868	12,516	0	12,516
Year 2009					
USTAR CENTERS			0	0	0
REVENUE 9A ARRAIDEA					
Year 2009		7004/4004	70.000	•	•
ARRA FUNDS		7664/4664	79,289	0	0
REVENUE 9B ARRA IDEA PRESCHOO	L				
Year 2009		7007//00/		-	_
ARRA FUNDS		7667/4664	1,420	0	0

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT 5B	DISTRICT PGM/REV NORTH STAR ACADEMY		Current	Year to Date
	LE I GRANTS TO SC	HOOLS			
Year 2009					
NCLB FORMULA		7662/4662	1,457	0	0
REVENUE 9M MSP STA Year 2009		766414664	00 524	90.422	07 745
MSP STABILIZATION FU	IND	7661/4661	88,531	80,433	87,745
REVENUE SA SUBSTAN	ICE ABUSE-FEE ON	FINES			
Year 2009					
CTE SAFE AND DRUG F	REE STATE ACT	5672/3772	633	0	0
	RECIPIENT NON RE	VENUE "99" TOTAL:	463,907	90,753	196,637
	RECIPIENT RE	VENUE "99" TOTAL:	2,609,382	217,177	1,762,106

3,073,289

307,930

1,958,743

RECIPIENT TOTAL:

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0

0

11,782

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT TOTAL:

PROJECT NAM	/IE RECIPIENT	6B		DISTRICT PGM/REV CHARTER	Budget	Current	Year to Date
REVENUE 73	FED ENGLISH LANG ACQ						
Year 2009							
EVALUATION					11,026	0	0
Year 2008							
EVALUATION					756	0	0
	RECIPIENT NON	REVI	ENUE "99" TOTAL:		11,782	0	0
	RECIPIENT	REVI	ENUE "99" TOTAL:		0	0	0

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PROJECT NAME RECIPIENT 7B REAGAN A	DISTRICT PGM/REV ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,792	0	1,792
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	25,955	4,287	11,511
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 09 FEDERAL DRUG-FREE 84-186A8	8070/3770	35	0	0
Year 2008 CTE-NCLB-FORMULA		795	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
FLOW THROUGH Year 2009	7524/4524	130,149	0	0
FLOW THROUGH	7524/4524	122,899	98,303	98,303
REVENUE 41 FEDERAL SPECIAL MILK Year 2010	0070/4570	4.500	407	405
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8073/4573	1,500	137	465
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	173
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8071/4571	15,928	1,786	7,031
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,000	0	2,778
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	68,574	9,111	35,148
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	13,610	0	13,554
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8074/4574	14,546	1,936	8,027
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,050	0	2,907
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	3,500	0	0

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PROJECT NAME RECIPIENT 7B REAGAN A	DISTRICT PGM/REV ACADEMY	Budget	Current	Year to Date
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	1,487	0	0
Year 2009				
FLOW THROUGH	7522/4522	1,647	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,530,403	127,533	1,020,269
PROFESSIONAL STAFF	VAR/3020	56,624	4,719	37,750
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	232,675	16,419	167,000
SPEC EDUC SELF-CONTAINED	1210/3110	5,154	3,436	3,436
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	153,935	12,828	102,624
SOC SECURITY & RETIREMENT	VAR/3405	176,761	16,266	130,127
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,163	1,014	8,110
AT-RISK STUDENT PROGRAMS	5335/3215	7,327	610	4,885
AT-RISK HOMELESS & MINORITY	5337/3218	1,070	0	1,070
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,167	180	1,445
SCHOOL NURSES	5368/3468	1,070	89	713
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	584	48	391
EDUCATOR SALARY ADJUSTMENTS	5876/3876	177,063	14,544	118,887
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,500	5,625	45,000
SCHOOL TRUST LAND PROGRAM	5420/3520	28,169	0	28,169
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	974,025	81,169	649,350
READING ACHIEVEMENT PROGRAM	5805/3805	33,013	2,443	23,243
EXTENDED YEAR SPECIAL EDUCATORS		649	0	649
TEACHERS MATERIALS AND SUPPLIES	5868/3868	15,401	0	15,401
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS	7664/4664	76 204	0	76 204
ARRA FUNDS	7004/4004	76,294	0	76,294
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009				
ARRA FUNDS	7667/4664	1,680	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA	7662/4662	31,804	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661	118,838	34,553	83,467

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DISTRICT

	PGM/REV	Budget	Current	Year to Date
7B	REAGAN ACADEMY			
ND				
	7661/4661	118 838	34 553	83,467
N REV		637,333	150,113	341,450
IT REV	ENUE "99" TOTAL:	3,475,753	286,923	2,358,519
ı	RECIPIENT TOTAL:	4,113,086	437,036	2,699,969
)	ND ON REV	PGM/REV 7B REAGAN ACADEMY	PGM/REV Budget 7B REAGAN ACADEMY ND 7661/4661 118,838 ON REVENUE "99" TOTAL: 637,333 NT REVENUE "99" TOTAL: 3,475,753	PGM/REV Budget Current 7B REAGAN ACADEMY ND 7661/4661 118,838 34,553 ON REVENUE "99" TOTAL: 637,333 150,113 NT REVENUE "99" TOTAL: 3,475,753 286,923

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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7507, 7508, 7509, 7511, 7512 - DISTRICT						
PROJECT NAME RECIPIENT 8B AMERICAN LEA	DISTRICT PGM/REV ADERSHIP ACAD	Budget DEMY	Current	Year to Date		
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		3,640	0	3,640		
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010						
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	34,650	4,993	12,961		
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	42	0	0		
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010						
STAFF DEVELOPMENT Year 2009		5,040	5,040	5,040		
STAFF DEVELOPMENT Year 2008	5610/3710	7,140	0	7,140		
STAFF DEVELOPMENT		10,000	0	0		
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9 Year 2009						
NCLB FORMULA Year 2008		578	0	0		
NCLB FORMULA		823	0	823		
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009						
CTE-NCLB-FORMULA Year 2008	7890/4890	2,434	0	0		
CTE-NCLB-FORMULA		3,031	0	3,031		
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010						
DISCRETIONARY	7524/4524	0	0	0		
FLOW THROUGH Year 2009	7524/4524	275,559	0	0		
FLOW THROUGH	7524/4524	3,255	0	0		
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010						
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8071/4571	18,385	2,081	7,757		
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,950	0	3,354		
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010						
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	108,149	14,469	51,819		
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	23,600	0	22,335		

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RECIPIENT 8th American Leadership Academy Recipient Reci		DISTRICT			
Page 12010	PROJECT NAME	PGM/REV	Budget	Current	Year to Date
Page 2010	RECIPIENT 8B AMERICAN L	EADERSHIP ACAD	DEMY		
FLOW THROUGH					
FLOW THROUGH	FLOW THROUGH	7522/4522	2,880	0	0
Page		7522/4522	2,878	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009 CVALUATION 7860/4860 32,082 0 0 REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010 VAR/3010 3,804,347 308,225 2,571,448 PROFESSIONAL STAFF VAR/3020 205,436 17,120 136,958 MSP STABILIZATION FUND 0 0 0 0 SPEC EDUC – ADD-ON 1205/3105 548,901 45,222 368,011 SPEC EDUC – SELF-CONTAINED 1210/3110 85,041 6,659 58,401 SEXT YR PRGM – SEVERLY DISABLD 1220/3120 2,159 180 1,440 CAREER AND TECH ED – ADD-ON VAR/3155 30,963 2,580 20,642 CLASS SIZE REDUCTION K-8 5201/3230 220,784 18,399 147,190 SOC SECURITY & RETIREMENT VAR/3405 437,494 38,528 324,875 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 29,767 2,436 20,028 AT-RISK – HOMELESS & MINORITY 5333/3213 14,198 1,183 9,656 <					
Year 2009 EVALUATION 7860/4860 32,082 0 0 REVENUE 99 MINIMUM SCHOOL PROGRAM 7860/4860 32,082 0 0 Year 2010 8 8 3,804,347 308,225 2,571,448 FROFESSIONAL STAFF VAR/3020 205,436 17,120 136,958 MSP STABILIZATION FUND 0 0 0 0 SPEC EDUC – ADD-ON 1220/3105 548,901 45,222 368,011 SPEC EDUC – SELF-CONTAINED 1220/3120 2,159 180 1,440 CAREER AND TECH ED – ADD-ON VAR/3155 30,963 2,580 20,642 CLASS SIZE REDUCTION K-8 5201/3230 202,784 18,999 147,190 SOC SECURITY & RETIREMENT VAR/3405 437,494 38,528 322,475 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 29,767 2,436 20,028 AT-RISK – HOMELESS & MINORITY 5337/3218 1,516 0 1,516 ACCELERATED LEARNING – GIFTED AND TALENTED 5331/3211 5,387 4,536	EVALUATION		35	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010 VAR/3010 3,804,347 308,225 2,571,488 K-12 VAR/3020 205,436 17,120 136,958 MSP STABILIZATION FUND 0					
Year 2010 K-12	EVALUATION	7860/4860	32,082	0	0
PROFESSIONAL STAFF VAR/3020 205,436 17,120 136,958 MSP STABILIZATION FUND 0 0 0 0 SPEC EDUC ADD-ON 1205/3105 548,901 45,222 368,011 SPEC EDUC SELF-CONTAINED 1210/3110 85,041 6,659 58,043 EXT YR PRGM SEVERLY DISABLD 1220/3120 2,159 180 1,440 CAREER AND TECH ED ADD-ON VAR/3155 30,963 2,580 20,642 CLASS SIZE REDUCTION K-8 5201/3230 220,784 18,399 147,190 SOC SECURITY & RETIREMENT VAR/3405 437,494 38,528 324,875 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 29,767 2,436 20,028 AT-RISK STUDENT PROGRAMS 5335/3215 14,198 1,183 9,465 AT-RISK HOMELESS & MINORITY 5337/3218 1,516 0 1,516 ACCELERATED LEARNING GIFTED AND TALENTED 5331/2211 5,387 437 3,637 ACCELERATED LEARNING ADVANCED PLACEMENT 5332/3212 2,121					
MSP STABILIZATION FUND 0 0 0 SPEC EDUC – ADD-ON 1205/3105 548,901 45,222 368,011 SPEC EDUC – SELF-CONTAINED 1210/3110 85,041 6,659 58,403 EXT YR PRGM – SEVERLY DISABLD 1220/3120 2,159 180 1,440 CARSER AND TECH ED – ADD-ON VAR/3155 30,963 2,580 20,642 CLASS SIZE REDUCTION K-8 5201/3230 220,784 18,399 147,190 SOC SECURITY & RETIREMENT VAR/3405 437,494 38,528 324,875 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 29,767 2,436 20,028 AT-RISK – STUDENT PROGRAMS 5335/3215 14,198 1,183 9,465 AT-RISK – HOMELESS & MINORITY 5337/3218 1,516 0 1,516 ACCELERATED LEARNING – GIFTED AND TALENTED 5331/3211 5,387 437 3,637 ACCELERATED LEARNING – ADVANCED PLACEMENT 5332/3212 2,121 1,414 1,414 ACCELERATED LEARNING CONCURRENT ENROLLMENT 5336/3468 2,190 18		VAR/3010	3,804,347	308,225	2,571,448
SPEC EDUC - ADD-ON 1205/3105 548,901 45,222 368,011 SPEC EDUC - SELF-CONTAINED 1210/3110 85,041 6,659 58,403 EXT YR PRGM - SEVERLY DISABLD 1220/3120 2,159 180 1,440 CAREER AND TECH ED - ADD-ON VAR/3155 30,963 2,580 20,642 CLASS SIZE REDUCTION K-8 5201/3230 220,784 18,399 147,190 SOC SECURITY & RETIREMENT VAR/3405 437,494 38,528 324,875 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 29,767 2,436 20,028 AT-RISK - STUDENT PROGRAMS 5335/3215 14,198 1,183 9,465 AT-RISK - HOMELESS & MINORITY 5337/3218 1,516 0 1,516 ACCELERATED LEARNING - GIFTED AND TALENTED 5331/3211 5,387 437 3,637 ACCELERATED LEARNING CONCURRENT ENROLLMENT 5332/3212 2,121 1,414 1,414 ACCELERATED LEARNING CONCURRENT ENROLLMENT 5336/3468 2,190 180 1,472 LIBRARY BOOKS & ELECTRONIC RESOURCES	PROFESSIONAL STAFF	VAR/3020	205,436	17,120	136,958
SPEC EDUC - SELF-CONTAINED 1210/3110 85,041 6,659 58,403 EXT YR PRGM SEVERLY DISABLD 1220/3120 2,159 180 1,440 CAREER AND TECH ED ADD-ON VAR/3155 30,963 2,580 20,642 CLASS SIZE REDUCTION K-8 5201/3230 220,784 18,399 147,190 SOC SECURITY & RETIREMENT VAR/3405 437,494 38,528 324,875 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 29,767 2,436 20,028 AT-RISK STUDENT PROGRAMS 5335/3215 14,198 1,183 9,465 AT-RISK HOMELESS & MINORITY 5337/3218 1,516 0 1,516 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 5,387 437 3,637 ACCELERATED LEARNING ADVANCED PLACEMENT 5332/3212 2,121 1,414 1,414 ACCELERATED LEARNING CONCURRENT ENROLLMENT 5333/3213 14,845 4,536 9,897 SCHOOL NURSES 5368/3468 2,190 180 1,472 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810	MSP STABILIZATION FUND		0	0	0
EXT YR PRGM SEVERLY DISABLD 1220/3120 2,159 180 1,440 CAREER AND TECH ED ADD-ON VAR/3155 30,963 2,580 20,642 CLASS SIZE REDUCTION K-8 5201/3230 220,784 18,399 147,190 SOC SECURITY & RETIREMENT VAR/3405 437,494 38,528 324,875 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 29,767 2,436 20,028 AT-RISK STUDENT PROGRAMS 5335/3215 14,198 1,183 9,465 AT-RISK HOMELESS & MINORITY 5337/3218 1,516 0 1,516 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 5,387 437 3,637 ACCELERATED LEARNING ADVANCED PLACEMENT 5332/3212 2,121 1,414 1,414 ACCELERATED LEARNING CONCURRENT ENROLLMENT 5338/3213 14,845 4,536 9,897 SCHOOL NURSES 5368/3468 2,190 180 1,472 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 1,087 90 726 CRITICAL LANGUAGES PROGRAM 6,000	SPEC EDUC ADD-ON	1205/3105	548,901	45,222	368,011
CAREER AND TECH ED ADD-ON VAR/3155 30,963 2,580 20,642 CLASS SIZE REDUCTION K-8 5201/3230 220,784 18,399 147,190 SOC SECURITY & RETIREMENT VAR/3405 437,494 38,528 324,875 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 29,767 2,436 20,028 AT-RISK STUDENT PROGRAMS 5335/3215 14,198 1,183 9,465 AT-RISK HOMELESS & MINORITY 5337/3218 1,516 0 1,516 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 5,387 437 3,637 ACCELERATED LEARNING CONCURRENT ENROLLMENT 5332/3212 2,121 1,414 1,414 ACCELERATED LEARNING CONCURRENT ENROLLMENT 5333/3213 14,845 4,536 9,897 SCHOOL NURSES 5368/3468 2,190 180 1,472 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 1,087 90 726 CRITICAL LANGUAGES PROGRAM 5876/3876 294,257 16,229 229,343 CHARTER SCHOOL ADMINISTRATIVE COSTS <td< td=""><td>SPEC EDUC SELF-CONTAINED</td><td>1210/3110</td><td>85,041</td><td>6,659</td><td>58,403</td></td<>	SPEC EDUC SELF-CONTAINED	1210/3110	85,041	6,659	58,403
CLASS SIZE REDUCTION K-8 5201/3230 220,784 18,399 147,190 SOC SECURITY & RETIREMENT VAR/3405 437,494 38,528 324,875 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 29,767 2,436 20,028 AT-RISK STUDENT PROGRAMS 5335/3215 14,198 1,183 9,465 AT-RISK HOMELESS & MINORITY 5337/3218 1,516 0 1,516 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 5,387 437 3,637 ACCELERATED LEARNING ADVANCED PLACEMENT 5332/3212 2,121 1,414 1,414 ACCELERATED LEARNING CONCURRENT ENROLLMENT 5333/3213 14,845 4,536 9,897 SCHOOL NURSES 5368/3468 2,190 180 1,472 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 1,087 90 726 CRITICAL LANGUAGES PROGRAM 6,000 500 4,000 EDUCATOR SALARY ADJUSTMENTS 5876/3876 294,257 16,229 299,343 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 147	EXT YR PRGM SEVERLY DISABLD	1220/3120	2,159	180	1,440
SOC SECURITY & RETIREMENT VAR/3405 437,494 38,528 324,875 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 29,767 2,436 20,028 AT-RISK STUDENT PROGRAMS 5335/3215 14,198 1,183 9,465 AT-RISK HOMELESS & MINORITY 5337/3218 1,516 0 1,516 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 5,387 437 3,637 ACCELERATED LEARNING ADVANCED PLACEMENT 5332/3212 2,121 1,414 1,414 ACCELERATED LEARNING CONCURRENT ENROLLMENT 53368/3468 2,190 180 1,472 SCHOOL NURSES 5368/3468 2,190 180 1,472 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 1,087 90 726 CRITICAL LANGUAGES PROGRAM 6,000 500 4,000 EDUCATOR SALARY ADJUSTMENTS 5876/3876 294,257 16,229 229,343 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 147,700 12,022 99,610 SCHOOL TRUST LAND PROGRAM 5619/3719 2,131	CAREER AND TECH ED ADD-ON	VAR/3155	30,963	2,580	20,642
INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 29,767 2,436 20,028 AT-RISK - STUDENT PROGRAMS 5335/3215 14,198 1,183 9,465 AT-RISK - HOMELESS & MINORITY 5337/3218 1,516 0 1,516 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 5,387 437 3,637 ACCELERATED LEARNING CONCURRENT ENROLLMENT 5332/3212 2,121 1,414 1,414 ACCELERATED LEARNING CONCURRENT ENROLLMENT 5333/3213 14,845 4,536 9,897 SCHOOL NURSES 5368/3468 2,190 180 1,472 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 1,087 90 726 CRITICAL LANGUAGES PROGRAM 6,000 500 4,000 EDUCATOR SALARY ADJUSTMENTS 5876/3876 294,257 16,229 229,343 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 147,700 12,022 99,610 SCHOOL TRUST LAND PROGRAM 5420/3520 59,938 0 59,938 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 2,13	CLASS SIZE REDUCTION K-8	5201/3230	220,784	18,399	147,190
AT-RISK STUDENT PROGRAMS 5335/3215 14,198 1,183 9,465 AT-RISK HOMELESS & MINORITY 5337/3218 1,516 0 1,516 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 5,387 437 3,637 ACCELERATED LEARNING ADVANCED PLACEMENT 5332/3212 2,121 1,414 1,414 ACCELERATED LEARNING CONCURRENT ENROLLMENT 5333/3213 14,845 4,536 9,897 SCHOOL NURSES 5368/3468 2,190 180 1,472 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 1,087 90 726 CRITICAL LANGUAGES PROGRAM 6,000 500 4,000 EDUCATOR SALARY ADJUSTMENTS 5876/3876 294,257 16,229 229,343 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 147,700 12,022 99,610 SCHOOL TRUST LAND PROGRAM 5420/3520 59,938 0 59,938 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 2,131,311 174,974 1,431,416 READING ACHIEVEMENT PROGRAM 5805/3805 67,759 5,051 47,555 EXTENDED YEAR SPECIAL EDUCATORS 3,700 0 3,700 TEACHERS MATERIALS AND SUPPLIES 5868/3868 22,683 0 22,683 EXTENDED-DAY KINDERGARTEN 5640/3640 32,607 2,717 21,738 Year 2009 CAREER AND TECH ED ADD-ON	SOC SECURITY & RETIREMENT	VAR/3405	437,494	38,528	324,875
AT-RISK HOMELESS & MINORITY 5337/3218 1,516 0 1,516 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 5,387 437 3,637 ACCELERATED LEARNING ADVANCED PLACEMENT 5332/3212 2,121 1,414 1,414 ACCELERATED LEARNING CONCURRENT ENROLLMENT 5333/3213 14,845 4,536 9,897 SCHOOL NURSES 5368/3468 2,190 180 1,472 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 1,087 90 726 CRITICAL LANGUAGES PROGRAM 6,000 500 4,000 EDUCATOR SALARY ADJUSTMENTS 5876/3876 294,257 16,229 229,343 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 147,700 12,022 99,610 SCHOOL TRUST LAND PROGRAM 5420/3520 59,938 0 59,938 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 2,131,311 174,974 1,431,416 READING ACHIEVEMENT PROGRAM 5805/3805 67,759 5,051 47,555 EXTENDED YEAR SPECIAL EDUCATORS 3,700 0 3,700 TEACHERS MATERIALS AND SUPPLIES 5868/3868 22,683 0 22,683 EXTENDED-DAY KINDERGARTEN 5640/3640 32,607 2,717 21,738 Year 2009 CAREER AND TECH ED ADD-ON	INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	29,767	2,436	20,028
ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 5,387 437 3,637 ACCELERATED LEARNING ADVANCED PLACEMENT 5332/3212 2,121 1,414 1,414 ACCELERATED LEARNING CONCURRENT ENROLLMENT 5333/3213 14,845 4,536 9,897 SCHOOL NURSES 5368/3468 2,190 180 1,472 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 1,087 90 726 CRITICAL LANGUAGES PROGRAM 6,000 500 4,000 EDUCATOR SALARY ADJUSTMENTS 5876/3876 294,257 16,229 229,343 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 147,700 12,022 99,610 SCHOOL TRUST LAND PROGRAM 5420/3520 59,938 0 59,938 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 2,131,311 174,974 1,431,416 READING ACHIEVEMENT PROGRAM 5805/3805 67,759 5,051 47,555 EXTENDED YEAR SPECIAL EDUCATORS 3,700 0 3,700 TEACHERS MATERIALS AND SUPPLIES 5868/3868 22,683 0 22,683 EXTENDED-DAY KINDERGARTEN 5640/3640 32,607 2,717 21,738 Year 2009 CAREER AND TECH ED ADD-ON	AT-RISK STUDENT PROGRAMS	5335/3215	14,198	1,183	9,465
ACCELERATED LEARNING ADVANCED PLACEMENT 5332/3212 2,121 1,414 1,414 ACCELERATED LEARNING CONCURRENT ENROLLMENT 5333/3213 14,845 4,536 9,897 SCHOOL NURSES 5368/3468 2,190 180 1,472 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 1,087 90 726 CRITICAL LANGUAGES PROGRAM 6,000 500 4,000 EDUCATOR SALARY ADJUSTMENTS 5876/3876 294,257 16,229 229,343 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 147,700 12,022 99,610 SCHOOL TRUST LAND PROGRAM 5420/3520 59,938 0 59,938 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 2,131,311 174,974 1,431,416 READING ACHIEVEMENT PROGRAM 5805/3805 67,759 5,051 47,555 EXTENDED YEAR SPECIAL EDUCATORS 3,700 0 3,700 TEACHERS MATERIALS AND SUPPLIES 5868/3868 22,683 0 22,683 EXTENDED-DAY KINDERGARTEN 5640/3640 32,607 2,717 21,738 Year 2009 CAREER AND TECH ED ADD-ON	AT-RISK HOMELESS & MINORITY	5337/3218	1,516	0	1,516
ACCELERATED LEARNING CONCURRENT ENROLLMENT 5333/3213 14,845 4,536 9,897 SCHOOL NURSES 5368/3468 2,190 180 1,472 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 1,087 90 726 CRITICAL LANGUAGES PROGRAM 6,000 500 4,000 EDUCATOR SALARY ADJUSTMENTS 5876/3876 294,257 16,229 229,343 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 147,700 12,022 99,610 SCHOOL TRUST LAND PROGRAM 5420/3520 59,938 0 59,938 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 2,131,311 174,974 1,431,416 READING ACHIEVEMENT PROGRAM 5805/3805 67,759 5,051 47,555 EXTENDED YEAR SPECIAL EDUCATORS 3,700 0 3,700 TEACHERS MATERIALS AND SUPPLIES 5868/3868 22,683 0 22,683 EXTENDED-DAY KINDERGARTEN 5640/3640 32,607 2,717 21,738 Year 2009 CAREER AND TECH ED ADD-ON 0 0 0 0	ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	5,387	437	3,637
SCHOOL NURSES 5368/3468 2,190 180 1,472 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 1,087 90 726 CRITICAL LANGUAGES PROGRAM 6,000 500 4,000 EDUCATOR SALARY ADJUSTMENTS 5876/3876 294,257 16,229 229,343 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 147,700 12,022 99,610 SCHOOL TRUST LAND PROGRAM 5420/3520 59,938 0 59,938 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 2,131,311 174,974 1,431,416 READING ACHIEVEMENT PROGRAM 5805/3805 67,759 5,051 47,555 EXTENDED YEAR SPECIAL EDUCATORS 3,700 0 3,700 TEACHERS MATERIALS AND SUPPLIES 5868/3868 22,683 0 22,683 EXTENDED-DAY KINDERGARTEN 5640/3640 32,607 2,717 21,738 Year 2009 CAREER AND TECH ED ADD-ON 0 0 0 0 0	ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	2,121	1,414	1,414
LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 1,087 90 726 CRITICAL LANGUAGES PROGRAM 6,000 500 4,000 EDUCATOR SALARY ADJUSTMENTS 5876/3876 294,257 16,229 229,343 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 147,700 12,022 99,610 SCHOOL TRUST LAND PROGRAM 5420/3520 59,938 0 59,938 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 2,131,311 174,974 1,431,416 READING ACHIEVEMENT PROGRAM 5805/3805 67,759 5,051 47,555 EXTENDED YEAR SPECIAL EDUCATORS 3,700 0 3,700 TEACHERS MATERIALS AND SUPPLIES 5868/3868 22,683 0 22,683 EXTENDED-DAY KINDERGARTEN 5640/3640 32,607 2,717 21,738 Year 2009 CAREER AND TECH ED ADD-ON 0 0 0 0	ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	14,845	4,536	9,897
CRITICAL LANGUAGES PROGRAM 6,000 500 4,000 EDUCATOR SALARY ADJUSTMENTS 5876/3876 294,257 16,229 229,343 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 147,700 12,022 99,610 SCHOOL TRUST LAND PROGRAM 5420/3520 59,938 0 59,938 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 2,131,311 174,974 1,431,416 READING ACHIEVEMENT PROGRAM 5805/3805 67,759 5,051 47,555 EXTENDED YEAR SPECIAL EDUCATORS 3,700 0 3,700 TEACHERS MATERIALS AND SUPPLIES 5868/3868 22,683 0 22,683 EXTENDED-DAY KINDERGARTEN 5640/3640 32,607 2,717 21,738 Year 2009 CAREER AND TECH ED ADD-ON 0 0 0 0	SCHOOL NURSES	5368/3468	2,190	180	1,472
EDUCATOR SALARY ADJUSTMENTS 5876/3876 294,257 16,229 229,343 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 147,700 12,022 99,610 SCHOOL TRUST LAND PROGRAM 5420/3520 59,938 0 59,938 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 2,131,311 174,974 1,431,416 READING ACHIEVEMENT PROGRAM 5805/3805 67,759 5,051 47,555 EXTENDED YEAR SPECIAL EDUCATORS 3,700 0 3,700 TEACHERS MATERIALS AND SUPPLIES 5868/3868 22,683 0 22,683 EXTENDED-DAY KINDERGARTEN 5640/3640 32,607 2,717 21,738 Year 2009 CAREER AND TECH ED ADD-ON 0 0 0 0	LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,087	90	726
CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 147,700 12,022 99,610 SCHOOL TRUST LAND PROGRAM 5420/3520 59,938 0 59,938 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 2,131,311 174,974 1,431,416 READING ACHIEVEMENT PROGRAM 5805/3805 67,759 5,051 47,555 EXTENDED YEAR SPECIAL EDUCATORS 3,700 0 3,700 TEACHERS MATERIALS AND SUPPLIES 5868/3868 22,683 0 22,683 EXTENDED-DAY KINDERGARTEN 5640/3640 32,607 2,717 21,738 Year 2009 CAREER AND TECH ED ADD-ON 0 0 0 0	CRITICAL LANGUAGES PROGRAM		6,000	500	4,000
SCHOOL TRUST LAND PROGRAM 5420/3520 59,938 0 59,938 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 2,131,311 174,974 1,431,416 READING ACHIEVEMENT PROGRAM 5805/3805 67,759 5,051 47,555 EXTENDED YEAR SPECIAL EDUCATORS 3,700 0 3,700 TEACHERS MATERIALS AND SUPPLIES 5868/3868 22,683 0 22,683 EXTENDED-DAY KINDERGARTEN 5640/3640 32,607 2,717 21,738 Year 2009 CAREER AND TECH ED ADD-ON 0 0 0 0	EDUCATOR SALARY ADJUSTMENTS	5876/3876	294,257	16,229	229,343
CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 2,131,311 174,974 1,431,416 READING ACHIEVEMENT PROGRAM 5805/3805 67,759 5,051 47,555 EXTENDED YEAR SPECIAL EDUCATORS 3,700 0 3,700 TEACHERS MATERIALS AND SUPPLIES 5868/3868 22,683 0 22,683 EXTENDED-DAY KINDERGARTEN 5640/3640 32,607 2,717 21,738 Year 2009 CAREER AND TECH ED ADD-ON 0 0 0 0	CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	147,700	12,022	99,610
READING ACHIEVEMENT PROGRAM 5805/3805 67,759 5,051 47,555 EXTENDED YEAR SPECIAL EDUCATORS 3,700 0 3,700 TEACHERS MATERIALS AND SUPPLIES 5868/3868 22,683 0 22,683 EXTENDED-DAY KINDERGARTEN 5640/3640 32,607 2,717 21,738 Year 2009 CAREER AND TECH ED ADD-ON 0 0 0 0	SCHOOL TRUST LAND PROGRAM	5420/3520	59,938	0	59,938
EXTENDED YEAR SPECIAL EDUCATORS 3,700 0 3,700 TEACHERS MATERIALS AND SUPPLIES 5868/3868 22,683 0 22,683 EXTENDED-DAY KINDERGARTEN 5640/3640 32,607 2,717 21,738 Year 2009 0 0 0 0 0 CAREER AND TECH ED ADD-ON 0 0 0 0	CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,131,311	174,974	1,431,416
TEACHERS MATERIALS AND SUPPLIES 5868/3868 22,683 0 22,683 EXTENDED-DAY KINDERGARTEN 5640/3640 32,607 2,717 21,738 Year 2009 0 0 0 0 0 CAREER AND TECH ED ADD-ON 0 0 0 0	READING ACHIEVEMENT PROGRAM	5805/3805	67,759	5,051	47,555
EXTENDED-DAY KINDERGARTEN 5640/3640 32,607 2,717 21,738 Year 2009 0 0 0 0 CAREER AND TECH ED ADD-ON 0 0 0 0	EXTENDED YEAR SPECIAL EDUCATORS		3,700	0	3,700
Year 2009 0 0 0 CAREER AND TECH ED ADD-ON 0 0 0	TEACHERS MATERIALS AND SUPPLIES	5868/3868	22,683	0	22,683
CAREER AND TECH ED ADD-ON 0 0	EXTENDED-DAY KINDERGARTEN	5640/3640	32,607	2,717	21,738
	Year 2009				
CAREER AND TECH ED SET-ASIDE 10,000 0 10,000	CAREER AND TECH ED ADD-ON		0	0	0
	CAREER AND TECH ED SET-ASIDE		10,000	0	10,000

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UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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Report Date: 11/23/2009

PROJECT NAME RECIPIENT 8B AME	PGM/REV RICAN LEADERSHIP ACAI	Budget DEMY	Current	Year to Date
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS	7664/4664	292,780	0	0
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009				
ARRA FUNDS	7667/4664	3,393	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA	7662/4662	47,706	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661	294,131	0	25,555
RECIPIENT NON REVENUE	"99" TOTAL:	1,176,161	26,583	143,455
RECIPIENT REVENUE		8,182,191	658,682	5,607,105
RECIPI	ENT TOTAL:	9,358,352	685,265	5,750,560

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 11/23/2009

PROJECT NAME RECIPIENT 9B NAVIGATOR	DISTRICT PGM/REV R POINTE ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,371	0	1,371
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
FLOW THROUGH Year 2009	7524/4524	75,415	0	0
FLOW THROUGH REVENUE 52 FEDERAL PL 99-457 84-173	7524/4524	75,179	0	0
Year 2010 FLOW THROUGH	7522/4522	1,229	0	0
Year 2009 FLOW THROUGH	7522/4522	2,215	0	0
REVENUE 73 FED ENGLISH LANG ACQ 08 Year 2008				
EVALUATION		68	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	1,195,445	99,487	797,495
PROFESSIONAL STAFF	VAR/3020	37,060	3,089	24,707
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	139,400	12,628	92,933
SPEC EDUC SELF-CONTAINED	1210/3110	15,704	8,801	10,469
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	107,777	8,981	71,851
SOC SECURITY & RETIREMENT	VAR/3405	133,579	12,049	96,390
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,570	797	6,381
AT-RISK STUDENT PROGRAMS	5335/3215	3,283	247	2,296
AT-RISK HOMELESS & MINORITY	5337/3218	178	0	178
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,693	141	1,129
SCHOOL NURSES	5368/3468	822	68	548
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	470	39	316
EDUCATOR SALARY ADJUSTMENTS	5876/3876	141,346	11,296	96,160
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	50,000	4,143	33,429
SCHOOL TRUST LAND PROGRAM	5420/3520	20,928	0	20,928
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	721,500	60,125	481,000
READING ACHIEVEMENT PROGRAM	5805/3805	17,948	966	14,085
EXTENDED YEAR SPECIAL EDUCATORS		1,174	0	1,174
TEACHERS MATERIALS AND SUPPLIES	5868/3868	12,571	0	12,571
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	80,665	0	0

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UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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Report Date: 11/23/2009

PROJECT NAME	ECIPIENT	9B	NAVIGATOR POIN	PGM/REV TE ACADEMY	Budget	Current	Year to Date
REVENUE 9B ARRA IDEA PE	RESCHOOL						
Year 2009 ARRA FUNDS			-	7667/4664	1,372	0	0
REVENUE 9E ARRA TITLE I	GRANTS TO	SCH	OOLS				
Year 2009							
NCLB FORMULA			-	7662/4662	2,185	0	0
REVENUE 9M MSP STABILIZ	ATION FUND)					
Year 2009							
MSP STABILIZATION FUND			-	7661/4661	89,807	0	48,951
REC	IPIENT NON	REVE	ENUE "99" TOTAL:		329,506	0	50,322
	RECIPIENT	REVE	ENUE "99" TOTAL:		2,610,448	222,857	1,764,040
		R	RECIPIENT TOTAL:		2,939,954	222,857	1,814,362

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UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 11/23/2009

PROJECT NAME RECIPIENT 1C ODYSSEY C	DISTRICT PGM/REV HARTER SCHOOL	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,312	0	1,312
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9 Year 2009 NCLB FORMULA		157	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009	7000/4000	455	0	0
CTE-NCLB-FORMULA Year 2008 CTE-NCLB-FORMULA	7890/4890	455 0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
FLOW THROUGH REVENUE 42 FEDERAL SCHOOL LUNCH PROG	7524/4524	62,511	0	0
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,500	439	1,530
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,000	0	84
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	10,000	2,714	9,285
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	7,500	0	37
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH REVENUE 73 FED ENGLISH LANG ACQ 08	7522/4522	1,194	0	0
Year 2008 EVALUATION		35	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009 EVALUATION	7860/4860	9,594	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010	7000/1000	0,001	· ·	· ·
K-12	VAR/3010	1,035,767	84,650	697,168
PROFESSIONAL STAFF	VAR/3020	42,466	3,539	28,311
MSP STABILIZATION FUND	1205/2405	0 76 650	6 200	0 51.450
SPEC EDUC ADD-ON SPEC EDUC SELF-CONTAINED	1205/3105 1210/3110	76,650 22,533	6,300 5,006	51,450 15,022

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UTAH STATE OFFICE OF EDUCATION

Report Date: 11/23/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	1C	ODYSSEY CHAR	DISTRICT PGM/REV RTER SCHOOL	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCH	HOOL PROG	RAM					
Year 2010							
CAREER AND TECH ED AL	DD-ON			VAR/3155	4,256	355	2,838
CLASS SIZE REDUCTION K-	8			5201/3230	102,547	8,338	69,193
SOC SECURITY & RETIREMI	ENT			VAR/3405	114,716	10,257	83,912
INTERVENTIONS FOR STUD	ENT SUCCE	SS		5270/3270	8,334	681	5,613
AT-RISK STUDENT PROGR	RAMS			5335/3215	3,283	252	2,276
AT-RISK HOMELESS & MIN	NORITY			5337/3218	119	0	119
ACCELERATED LEARNING -	- GIFTED AN	ID TAI	LENTED	5331/3211	1,467	120	985
SCHOOL NURSES				5368/3468	753	61	507
LIBRARY BOOKS & ELECTR	ONIC RESOL	JRCE	S	5810/3810	448	38	299
EDUCATOR SALARY ADJUS	TMENTS			5876/3876	73,152	6,096	48,768
CHARTER SCHOOL ADMINIS	STRATIVE C	STSC		5842/3842	45,100	3,615	30,638
SCHOOL TRUST LAND PRO	GRAM			5420/3520	19,924	0	19,924
CHARTER SCHOOL LOCAL	REPLACEME	NT		5619/3719	650,793	52,634	440,255
READING ACHIEVEMENT PR	ROGRAM			5805/3805	17,188	1,083	12,855
EXTENDED YEAR SPECIAL I	EDUCATORS	6			650	0	650
TEACHERS MATERIALS AND	SUPPLIES			5868/3868	6,616	0	6,616
REVENUE 9A ARRAIDEA							
Year 2009							
ARRA FUNDS				7664/4664	67,510	0	0
REVENUE 9B ARRA IDEA PI	RESCHOOL						
Year 2009							
ARRA FUNDS				7667/4664	1,330	0	1,330
REVENUE 9E ARRA TITLE I	GRANTS TO	SCH	OOLS				
Year 2009							
NCLB FORMULA				7662/4662	2,792	0	0
REVENUE 9M MSP STABILIZ	ZATION FUN	D					
Year 2009							
MSP STABILIZATION FUND				7661/4661	77,125	0	6,630
REVENUE SA SUBSTANCE / Year 2009	ABUSE-FEE	ON FI	NES				
CTE SAFE AND DRUG FREE	STATE ACT			5672/3772	558	0	0
REC	IPIENT NON	REVI	ENUE "99" TOTAL	.:	248,573	3,153	20,208
	RECIPIENT	REVE	ENUE "99" TOTAL	_:	2,226,762	183,025	1,517,399
		F	RECIPIENT TOTAL	.:	2,475,335	186,178	1,537,607

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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Report Date: 11/23/2009

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 2C INT	ECH COLLEGIATE HIGH S	CHOOL		
REVENUE 01 STATE APPROPRIATION 10 Year 2010				
UPASS		535	0	535
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	4,700	688	1,938
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	4	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
FLOW THROUGH	7524/4524	23,939	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,708	287	1,178
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	550	0	514
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	15,448	1,836	7,335
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,250	0	3,122
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	525,708	39,943	365,934
PROFESSIONAL STAFF	VAR/3020	47,314	3,943	31,543
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	41,232	7,411	27,488
SPEC EDUC SELF-CONTAINED	1210/3110	7,731	5,154	5,154
CAREER AND TECH ED ADD-ON	VAR/3155	38,325	2,607	27,896
SOC SECURITY & RETIREMENT	VAR/3405	58,984	4,810	43,810
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	4,634	356	3,211
AT-RISK STUDENT PROGRAMS	5335/3215	1,854	154	1,236
AT-RISK HOMELESS & MINORITY	5337/3218	387	0	387
ACCELERATED LEARNING GIFTED AND TALENT	ED 5331/3211	744	56	518
ACCELERATED LEARNING ADVANCED PLACEM	ENT 5332/3212	2,313	1,542	1,542
ACCELERATED LEARNING CONCURRENT ENROLI	MENT 5333/3213	13,538	5,244	9,025
SCHOOL NURSES	5368/3468	360	28	247
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	233	19	155
EDUCATOR SALARY ADJUSTMENTS	5876/3876	44,764	3,273	31,671
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	17,000	1,238	12,049
SCHOOL TRUST LAND PROGRAM	5420/3520	6,571	0	6,571
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	245,310	18,060	173,069

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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Report Date: 11/23/2009

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 2C IN	NTECH COLLEGIATE HIGH SC	CHOOL		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	245,310	18,060	173,069
USTAR CENTERS		13,650	1,138	9,101
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,346	0	3,346
Year 2009				
CAREER AND TECH ED ADD-ON		0	0	0
CAREER AND TECH ED SET-ASIDE		4,000	0	4,000
USTAR CENTERS		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	12,941	3,317	12,941
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	39,655	0	38,780
RECIPIENT NON REVEN	UE "99" TOTAL:	103,730	6,128	66,343
RECIPIENT REVEN	UE "99" TOTAL:	1,077,998	94,976	757,953
REC	CIPIENT TOTAL:	1,181,728	101,104	824,296

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 11/23/2009

PROJECT NAME RECIPIENT 3C ENTHEOS	DISTRICT PGM/REV ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,375	0	1,375
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	19,175	3,413	9,454
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	30	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE8 Year 2008		070	•	•
NCLB FORMULA REVENUE 08 FEDERAL TITLE I		373	0	0
Year 2009 NCLB FORMULA	7801/4801	1,081	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010 FLOW THROUGH	7524/4524	97,095	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8071/4571	13,357	1,422	5,778
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,585	0	2,491
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8072/4572	54,265	6,325	25,490
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	11,500	0	11,161
Year 2010	0074/4574	40.075	4.045	0.004
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8074/4574	16,375	1,815	6,821
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 73 FED ENGLISH LANG ACQ	8074/4574	3,000	0	2,917
Year 2009 EVALUATION		788	0	0
Year 2008 EVALUATION		52	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	1,179,312	95,166	798,649

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 3C ENTHEOS ACAI	DISTRICT PGM/REV DEMY	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
PROFESSIONAL STAFF	VAR/3020	28,303	2,044	20,125
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	167,992	14,954	111,995
SPEC EDUC SELF-CONTAINED	1210/3110	21,204	14,136	14,136
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	109,824	9,152	73,216
SOC SECURITY & RETIREMENT	VAR/3405	134,584	11,822	97,589
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,445	762	6,400
AT-RISK STUDENT PROGRAMS	5335/3215	5,503	458	3,669
AT-RISK HOMELESS & MINORITY	5337/3218	684	0	684
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,670	136	1,124
SCHOOL NURSES	5368/3468	836	69	558
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	460	39	307
EDUCATOR SALARY ADJUSTMENTS	5876/3876	102,574	8,443	68,800
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	51,000	4,250	34,000
SCHOOL TRUST LAND PROGRAM	5420/3520	21,012	0	21,012
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	735,930	61,327	490,620
READING ACHIEVEMENT PROGRAM	5805/3805	24,772	2,042	16,602
EXTENDED YEAR SPECIAL EDUCATORS		1,434	0	1,434
TEACHERS MATERIALS AND SUPPLIES	5868/3868	11,192	0	11,192
EXTENDED-DAY KINDERGARTEN	5640/3640	0	0	0
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS	7664/4664	103,374	0	0
	700474004	100,074	ŭ	· ·
REVENUE 9M MSP STABILIZATION FUND				
Year 2009	700444004	00.400	00.000	00.407
MSP STABILIZATION FUND	7661/4661	90,482	23,888	89,107
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	607	0	0
RECIPIENT NON REVENUE "99" TOTA	L:	415,514	36,863	154,594
RECIPIENT REVENUE "99" TOTA	L:	2,607,731	224,800	1,772,112
RECIPIENT TOTA	L:	3,023,245	261,663	1,926,706

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME RECIPIENT 4C LAKEV	DISTRICT PGM/REV /IEW ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,685	0	1,685
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	18,800	3,232	8,817
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	25	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE Year 2008	Ξ 8	402	0	402
NCLB FORMULA REVENUE 09 FEDERAL DRUG-FREE 84-186A8		493	0	493
Year 2008				
CTE-NCLB-FORMULA		0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010 FLOW THROUGH	7524/4524	114,277	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	12,174	1,333	5,405
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,175	0	2,154
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8072/4572	41,965	5,408	21,994
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	8,900	0	8,803
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8074/4574	10,070	1,268	5,279
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,300	0	2,235
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH	7522/4522	7,339	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	1,560,966	125,027	1,060,856
PROFESSIONAL STAFF MSP STABILIZATION FUND	VAR/3020	64,000 0	5,334 0	42,667 0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 4C LAKEVIEW ACA	DISTRICT PGM/REV	Budget	Current	Year to Date
	(DEIVIT			
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
SPEC EDUC ADD-ON	1205/3105	179,960	12,238	131,010
SPEC EDUC SELF-CONTAINED	1210/3110	17.910	3,594	11,940
EXT YR PRGM SEVERLY DISABLD	1220/3120	2,481	206	1,655
CAREER AND TECH ED ADD-ON	VAR/3155	4,345	362	2,897
CLASS SIZE REDUCTION K-8	5201/3230	150,297	12,525	100,199
SOC SECURITY & RETIREMENT	VAR/3405	176,865	15,852	131,869
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,461	1,015	8,404
AT-RISK STUDENT PROGRAMS	5335/3215	4,803	337	3,456
AT-RISK HOMELESS & MINORITY	5337/3218	268	0	268
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,210	177	1,500
SCHOOL NURSES	5368/3468	1,081	90	721
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	561	41	395
EDUCATOR SALARY ADJUSTMENTS	5876/3876	185,734	15,478	123,823
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	68,500	5,709	45,667
SCHOOL TRUST LAND PROGRAM	5420/3520	26,328	0	26,328
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	988,455	82,371	658,970
READING ACHIEVEMENT PROGRAM	5805/3805	25,786	1,245	20,806
EXTENDED YEAR SPECIAL EDUCATORS		2,078	0	2,078
TEACHERS MATERIALS AND SUPPLIES	5868/3868	16,631	0	16,631
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS	7664/4664	121,775	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	7,562	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	21,808	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	118,908	0	120,107
RECIPIENT NON REVENUE "99" TOTA		490,256	11,241	176,972
RECIPIENT REVENUE "99" TOTA		3,491,720	281,601	2,392,140
RECIPIENT TOTA	L:	3,981,976	292,842	2,569,112

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ARRA FUNDS

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7507, 7508, 7509, 7511, 7512 - DISTRICT						
PROJECT NAME RECIPIENT 5C LEGACY PRE	DISTRICT PGM/REV PARATORY ACAD	Budget EMY	Current	Year to Date		
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,373	0	1,373		
REVENUE 08 FEDERAL TITLE I Year 2009 NCLB FORMULA	7801/4801	549	0	0		
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010						
FLOW THROUGH	7524/4524	98,739	0	0		
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010						
FLOW THROUGH	7522/4522	1,715	0	0		
REVENUE 81 COLLECTION OTHER GRANTS Year 2009	7070/4070	2.500	676	676		
TEACHER TECH TRAINING	7870/4870	2,500	676	676		
REVENUE 99 MINIMUM SCHOOL PROGRAM						
Year 2010 K-12	VAR/3010	1,781,119	158,371	1,197,358		
PROFESSIONAL STAFF	VAR/3020	65,902	5,492	43,935		
MSP STABILIZATION FUND	V/ 11 0 0 0 2 0	0	0, 102	0		
SPEC EDUC ADD-ON	1205/3105	148,335	10,269	107,257		
SPEC EDUC SELF-CONTAINED	1210/3110	11,754	(9,945)	11,754		
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0		
CLASS SIZE REDUCTION K-8	5201/3230	148,705	12,392	99,137		
SOC SECURITY & RETIREMENT	VAR/3405	192,574	17,894	143,151		
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	14,104	1,175	9,403		
AT-RISK STUDENT PROGRAMS	5335/3215	3,922	327	2,615		
AT-RISK HOMELESS & MINORITY	5337/3218	238	0	238		
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,522	210	1,681		
SCHOOL NURSES	5368/3468	1,176	98	784		
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	466	38	312		
EDUCATOR SALARY ADJUSTMENTS	5876/3876	183,524	15,294	122,350		
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	75,300	6,275	50,200		
SCHOOL TRUST LAND PROGRAM	5420/3520	20,970	0	20,970		
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,086,579	90,548	724,386		
READING ACHIEVEMENT PROGRAM	5805/3805	19,865	1,445	14,084		
TEACHERS MATERIALS AND SUPPLIES	5868/3868	20,911	0	20,911		
REVENUE 9A ARRAIDEA						
Year 2009						

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PROJECT NAME RECIPIENT	5C LEGACY PREPAR	PGM/REV RATORY ACADEMY	Budget	Current	Year to Date
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009 ARRA FUNDS	-	7667/4664	1,858	0	0
REVENUE 9E ARRA TITLE I GRANTS TO Year 2009	O SCHOOLS	700774004	1,000	Ü	U
NCLB FORMULA		7662/4662	12,267	0	0
REVENUE 9M MSP STABILIZATION FUN Year 2009	ND				
MSP STABILIZATION FUND		7661/4661	129,469	0	10,638
REVENUE SA SUBSTANCE ABUSE-FEE Year 2009	E ON FINES				
CTE SAFE AND DRUG FREE STATE AC	;T		994	0	994
RECIPIENT NOI	N REVENUE "99" TOTAL:		353,464	676	13,681
RECIPIEN	T REVENUE "99" TOTAL:	3	,777,966	309,883	2,570,526
	RECIPIENT TOTAL:	4	,131,430	310,559	2,584,207

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AT-RISK -- STUDENT PROGRAMS

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7507, 7508, 7509, 7511, 7512 - DISTRICT						
PROJECT NAME RECIPIENT 6C LIBERT	DISTRICT PGM/REV Budget TY ACADEMY CHARTER SCHOOL	Current	Year to Date			
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS	1,256	0	1,256			
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009	7000/4000					
CTE-NCLB-FORMULA Year 2008 CTE-NCLB-FORMULA	7890/4890 433 344	0	0			
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010						
FLOW THROUGH	7524/4524 64,040	0	0			
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010 FLOW THROUGH Year 2009	7522/4522 1,643	0	0			
FLOW THROUGH	7522/4522 927	0	0			
REVENUE 73 FED ENGLISH LANG ACQ Year 2009 EVALUATION	788	0	0			
Year 2008 EVALUATION	68	0	0			
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009						
EVALUATION Year 2008	7860/4860 3,382	0	0			
EVALUATION REVENUE 90 FEDERAL TITLE VI ADMIN 8	2,262	0	2,262			
Year 2008 NCLB FORMULA	395	0	0			
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010						
K-12	VAR/3010 1,348,648	112,388	899,099			
PROFESSIONAL STAFF	VAR/3020 37,763	3,147	25,176			
MSP STABILIZATION FUND	0	0	0			
SPEC EDUC ADD-ON	1205/3105 100,503	2,365	91,041			
SPEC EDUC SELF-CONTAINED	1210/3110 5,154	3,436	3,436			
CAREER AND TECH ED ADD-ON	VAR/3155 0	0	0			
CLASS SIZE REDUCTION K-8	5201/3230 115,053	9,588	76,703			
SOC SECURITY & RETIREMENT	VAR/3405 143,560	13,453	107,629			
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270 10,756	896	7,171			

5335/3215

2,918

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1,945

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME RECIPIENT 6C LIBERTY ACADE	DISTRICT PGM/REV MY CHARTER	Budget R SCHOOL	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
AT-RISK HOMELESS & MINORITY	5337/3218	89	0	89
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,910	159	1,273
SCHOOL NURSES	5368/3468	928	78	619
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	392	33	262
CRITICAL LANGUAGES PROGRAM		6,000	500	4,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	67,963	5,114	47,507
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	57,600	4,800	38,400
SCHOOL TRUST LAND PROGRAM	5420/3520	18,961	0	18,961
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	831,168	69,264	554,112
READING ACHIEVEMENT PROGRAM	5805/3805	15,993	4,377	10,662
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,535	0	7,535
Year 2009				
CRITICAL LANGUAGES PROGRAM		5,000	0	5,000
REVENUE 9A ARRA IDEA				
Year 2009				_
ARRA FUNDS	7664/4664	68,797	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009 ARRA FUNDS	7667/4664	1,773	0	0
DEVENUE ON MODOTARIUSATION FUND				
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661	96,517	0	6,696
WISF STABILIZATION FUND	7001/4001	90,517	U	0,090
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	379	0	0
RECIPIENT NON REVENUE "99" TOTAL	:	243,004	0	10,214
RECIPIENT REVENUE "99" TOTAL	:	2,777,894	229,841	1,900,620
RECIPIENT TOTAL	:	3,020,898	229,841	1,910,834

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UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 11/23/2009

PROJECT NAME RECIPIENT 7C MONTICE	DISTRICT PGM/REV ELLO ACADEMY INC	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		2,001	0	2,001
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	32,500	5,355	13,689
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	49	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9 Year 2009 NCLB FORMULA		390	0	390
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009			· ·	333
CTE-NCLB-FORMULA Year 2008	7890/4890	725	0	725
CTE-NCLB-FORMULA REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010		882	0	882
FLOW THROUGH Year 2009	7524/4524	121,911	0	0
FLOW THROUGH REVENUE 42 FEDERAL SCHOOL LUNCH PROG	7524/4524	106,924	0	106,924
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8071/4571	22,427	2,231	8,651
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 43 FEDERAL SPECIAL ASST PROG	8071/4571	3,575	0	2,809
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	66,236	8,450	31,950
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	10,600	0	10,396
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010 FLOW THROUGH	7522/4522	4,177	0	0
Year 2009 FLOW THROUGH	7522/4522	2,105	0	2,105
REVENUE 73 FED ENGLISH LANG ACQ Year 2009 EVALUATION		788	0	0

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UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 11/23/2009

No		,	,	7509, 7511, 75				
REVENUE 73 FED ENGLISH LANG ACQ 08 Year 2008 EVALUATION 52 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
PEVENUE 73 FED ENGLISH LANG ACQ 08 Pear 2008 EVALUATION 52 0 0 0 0 0 0 0 0 0	PROJECT NAME	DECIDIENT	70	MONTICELL		Budget	Current	Year to Date
Name		RECIPIENT	70	WONTICELLO	J ACADEMY INC			
PARTITION PROVINCE TEACHER QUAL-STAY PROVINCE TEACH QUAL-STAY	REVENUE 73 FE	D ENGLISH LANG ACQ	80					
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009 EVALUATION 7860/4860 22,025 0 0 0 Year 2008	Year 2008							
Vear 2009	EVALUATION					52	0	0
Vear 2009	REVENUE 74 FF	D IMPROVING TEACHE	R OU	AL-STA				
Vear 2008 EVALUATION		D IIVII TO VIIVO TEXOTIE		7 LE 0 17 C				
EVALUATION 5,802 0 5,802	EVALUATION				7860/4860	22,025	0	0
REVENUE 79 FED CHARTER FACILITIES Year 2009 CHARTER SCHOOL BOARD 22,359 0 22,359 CHARTER SCHOOL BOARD 22,359 0 22,359 CHARTER SCHOOL BOARD 22,359 CHARTER SCHOOL BOARD 22,359 CHARTER SCHOOL BOARD 3,014 0 3,014 CHARTER SCHOOL PROGRAM 3,014 3,02 CHARTER SCHOOL PROGRAM 3,014 3,02 CHARTER SCHOOL PROGRAM 3,03 CHARTER SCHOOL PROGRAM 3,03	Year 2008							
Table Tabl	EVALUATION					5,802	0	5,802
Table Tabl	DEVENUE 70 FF		_					
CHARTER SCHOOL BOARD 22,359 0 22,359		D CHARTER FACILITIES	S					
REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008 NCLB FORMULA 1,014 0 1,014 REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010 K-12 VAR/3010 K-12 VAR/3020 98.459 8.205 65,640 MSP STABILIZATION FUND SPEC EDUC ADD-ON 1205/3105 159,545 17,700 106,363 SPEC EDUC SELF-CONTAINED 1210/3110 13,243 3,822 8,829 CAREER AND TECH ED ADD-ON VAR/3155 0 0 0 CLASS SIZE REDUCTION K-8 5201/3230 157,573 13,131 105,049 SOC SECURITY & RETIREMENT VAR/3405 196,360 17,234 143,408 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 AT-RISK STUDENT PROGRAMS 3335/3215 AT-RISK HOMELESS & MINORITY 5337/3218 961 ACCELERATED LEARNING GIFTED AND TALENTED SCHOOL NURSES 15068/3468 1,173 96 787 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 616 48 422 EDUCATOR SALARY ADJUSTMENTS CHARTER SCHOOL ADMINISTRATIVE COSTS SCHOOL TRUST LAND PROGRAM 5420/3520 31,769 0 31,769 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 1,083,693 89,002 727,683 READING ACHIEVEMENT PROGRAM 5805/3805 33,357 2,529 23,242 EXTENDED YEAR SPECIAL EDUCATORS 5806/3806 16,439 0 16,439 REVENUE 9A ARRAIDEA		OL BOARD				22 359	0	22 359
Year 2008 NCLB FORMULA 1,014 0 1,014 REVENUE 99 MINIMUM SCHOOL PROGRAM 1,014 0 1,014 Year 2010 VAR/3010 1,758,184 141,274 1,193,086 PROFESSIONAL STAFF VAR/3020 98,459 8,205 65,640 MSP STABILIZATION FUND 0 0 0 0 SPEC EDUC ADD-ON 1206/3105 159,545 17,700 106,363 SPEC EDUC SELF-CONTAINED 1210/3110 13,243 3,822 8,829 CAREER AND TECH ED ADD-ON VAR/3155 0 0 0 0 CLASS SIZE REDUCTION K-8 5201/3230 157,573 13,131 105,049 SOC SECURITY & RETIREMENT VAR/3405 195,360 17,234 143,408 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 13,926 1,124 9,424 AT-RISK HOMELESS & MINORITY 5337/3218 951 0 951 ACCELERATED LEARNING - GIFTED AND TALENTED 5331/3211 2,489 201 1,687 <	OT WATER COLLO	OL BONING				22,000	· ·	22,000
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010 VAR/3010 1,758,184 141,274 1,193,086 PROFESSIONAL STAFF VAR/3020 98,459 8,205 65,640 MSP STABILIZATION FUND 0 0 0 0 SPEC EDUC – ADD-ON 1205/3105 159,545 17,700 106,363 SPEC EDUC – SELF-CONTAINED 1210/3110 13,243 3,822 8,829 CAREER AND TECH ED – ADD-ON VAR/3155 0 0 0 0 CLASS SIZE REDUCTION K-8 5201/3230 157,573 13,131 105,049 SOC SECURITY & RETIREMENT VAR/3405 195,360 17,234 143,408 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 13,926 1,126 9,424 AT-RISK – HOMELESS & MINORITY 5337/3218 951 0 961 ACCELERATED LEARNING – GIFTED AND TALENTED 5331/3211 2,489 201 1,687 SCHOOL NURSES 5810/3810 616 48 422 EDUCATOR SALARY ADJUSTMENTS 586/3868	REVENUE 90 FE	DERAL TITLE VI ADMIN	18					
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010 VAR/3010 1,758,184 141,274 1,193,086 PROFESSIONAL STAFF VAR/3020 98,459 8,205 65,640 MSP STABILIZATION FUND 0 0 0 0 SPEC EDUC – ADD-ON 1205/3105 159,545 17,700 106,363 SPEC EDUC – SELF-CONTAINED 1210/3110 13,243 3,822 8,829 CAREER AND TECH ED – ADD-ON VAR/3155 0 0 0 0 CLASS SIZE REDUCTION K-8 5201/3230 157,573 13,131 105,049 SOC SECURITY & RETIREMENT VAR/3405 195,360 17,234 143,408 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 13,926 1,126 9,424 AT-RISK – STUDENT PROGRAMS 5335/3215 7,022 585 4,681 AT-RISK – HOMELESS & MINORITY 5337/3218 951 0 951 ACCELERATED LEARNING – GIFTED AND TALENTED 5336/3468 1,173 96 787 LIBRARY BOOKS & ELECTRONIC RESOURCES	Year 2008							
Year 2010 K-12 VAR/3010 1,758,184 141,274 1,193,086 PROFESSIONAL STAFF VAR/3020 98,459 8,205 65,640 MSP STABILIZATION FUND 0 0 0 0 SPEC EDUC - ADD-ON 1205/3105 159,545 17,700 106,363 SPEC EDUC - SELF-CONTAINED 1210/3110 13,243 3,822 8,29 CAREER AND TECH ED - ADD-ON VAR/3155 0 0 0 0 CAREER AND TECH ED - ADD-ON VAR/3155 0 0 0 0 CLASS SIZE REDUCTION K-8 5201/3230 157,573 13,131 105,049 SOC SECURITY & RETIREMENT VAR/3405 195,360 17,234 143,408 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 13,926 1,126 9,424 AT-RISK - STUDENT PROGRAMS 5335/3215 7,022 585 4,681 AT-RISK - HOMELESS & MINORITY 5337/3218 951 0 951 ACCELERATED LEARNING - GIFTED AND TALENTED 5331/3211	NCLB FORMULA					1,014	0	1,014
Year 2010 K-12 VAR/3010 1,758,184 141,274 1,193,086 PROFESSIONAL STAFF VAR/3020 98,459 8,205 65,640 MSP STABILIZATION FUND 0 0 0 0 SPEC EDUC - ADD-ON 1205/3105 159,545 17,700 106,363 SPEC EDUC - SELF-CONTAINED 1210/3110 13,243 3,822 8,29 CAREER AND TECH ED - ADD-ON VAR/3155 0 0 0 0 CAREER AND TECH ED - ADD-ON VAR/3155 0 0 0 0 CLASS SIZE REDUCTION K-8 5201/3230 157,573 13,131 105,049 SOC SECURITY & RETIREMENT VAR/3405 195,360 17,234 143,408 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 13,926 1,126 9,424 AT-RISK - STUDENT PROGRAMS 5335/3215 7,022 585 4,681 AT-RISK - HOMELESS & MINORITY 5337/3218 951 0 951 ACCELERATED LEARNING - GIFTED AND TALENTED 5331/3211	REVENUE 99 MII	NIMUM SCHOOL PROG	RAM					
PROFESSIONAL STAFF VAR/3020 98,459 8,205 65,640 MSP STABILIZATION FUND 0 0 0 SPEC EDUC ADD-ON 1205/3105 159,545 17,700 106,363 SPEC EDUC SELF-CONTAINED 1210/3110 13,243 3,822 8,829 CAREER AND TECH ED ADD-ON VAR/3155 0 0 0 CLASS SIZE REDUCTION K-8 5201/3230 157,573 13,131 105,049 SOC SECURITY & RETIREMENT VAR/3405 195,360 17,234 143,408 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 13,926 1,126 9,424 AT-RISK STUDENT PROGRAMS 5335/3215 7,022 585 4,681 AT-RISK HOMELESS & MINORITY 5337/3218 951 0 951 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 2,489 201 1,687 SCHOOL NURSES 5868/3468 1,173 96 787 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 616 48 422 EDUCATOR								
MSP STABILIZATION FUND 0 0 0 SPEC EDUC ADD-ON 1205/3105 159,545 17,700 106,363 SPEC EDUC SELF-CONTAINED 1210/3110 13,243 3,822 8,829 CAREER AND TECH ED ADD-ON VAR/3155 0 0 0 CLASS SIZE REDUCTION K-8 5201/3230 157,573 13,131 105,049 SOC SECURITY & RETIREMENT VAR/3405 195,360 17,234 143,408 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 13,926 1,126 9,424 AT-RISK STUDENT PROGRAMS 5335/3215 7,022 585 4,681 AT-RISK HOMELESS & MINORITY 5337/3218 951 0 951 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 2,489 201 1,687 SCHOOL NURSES 5368/3468 1,173 96 787 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 616 48 422 EDUCATOR SALARY ADJUSTMENTS 5876/3876 182,828 14,352 125,418	K-12				VAR/3010	1,758,184	141,274	1,193,086
SPEC EDUC - ADD-ON 1205/3105 159,545 17,700 106,363 SPEC EDUC - SELF-CONTAINED 1210/3110 13,243 3,822 8,829 CAREER AND TECH ED - ADD-ON VAR/3155 0 0 0 CLASS SIZE REDUCTION K-8 5201/3230 157,573 13,131 105,049 SOC SECURITY & RETIREMENT VAR/3405 195,360 17,234 143,408 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 13,926 1,126 9,424 AT-RISK STUDENT PROGRAMS 5335/3215 7,022 585 4,681 AT-RISK HOMELESS & MINORITY 5337/3218 951 0 951 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 2,489 201 1,687 SCHOOL NURSES 5368/3468 1,173 96 787 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 616 48 422 EDUCATOR SALARY ADJUSTMENTS 5876/3876 182,828 14,352 125,418 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 75,100 6,115	PROFESSIONAL	STAFF			VAR/3020	98,459	8,205	65,640
SPEC EDUC SELF-CONTAINED 1210/3110 13,243 3,822 8,829 CAREER AND TECH ED ADD-ON VAR/3155 0 0 0 CLASS SIZE REDUCTION K-8 5201/3230 157,573 13,131 105,049 SOC SECURITY & RETIREMENT VAR/3405 195,360 17,234 143,408 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 13,926 1,126 9,424 AT-RISK STUDENT PROGRAMS 5335/3215 7,022 585 4,681 AT-RISK HOMELESS & MINORITY 5337/3218 951 0 951 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 2,489 201 1,687 SCHOOL NURSES 5368/3468 1,173 96 787 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 616 48 422 EDUCATOR SALARY ADJUSTMENTS 5876/3876 182,828 14,352 125,418 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 75,100 6,115 50,638 SCHOOL TRUST LAND PROGRAM 5420/3520 31,769 0 <td>MSP STABILIZAT</td> <td>ION FUND</td> <td></td> <td></td> <td></td> <td>0</td> <td>0</td> <td>0</td>	MSP STABILIZAT	ION FUND				0	0	0
CAREER AND TECH ED ADD-ON VAR/3155 0 0 0 CLASS SIZE REDUCTION K-8 5201/3230 157,573 13,131 105,049 SOC SECURITY & RETIREMENT VAR/3405 195,360 17,234 143,408 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 13,926 1,126 9,424 AT-RISK STUDENT PROGRAMS 5335/3215 7,022 585 4,681 AT-RISK HOMELESS & MINORITY 5337/3218 951 0 951 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 2,489 201 1,687 SCHOOL NURSES 5368/3468 1,173 96 787 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 616 48 422 EDUCATOR SALARY ADJUSTMENTS 5876/3876 182,828 14,352 125,418 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 75,100 6,115 50,638 SCHOOL TRUST LAND PROGRAM 5420/3520 31,769 0 31,769 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 1,083,693 <td< td=""><td>SPEC EDUC AD</td><td>DD-ON</td><td></td><td></td><td>1205/3105</td><td>159,545</td><td>17,700</td><td>106,363</td></td<>	SPEC EDUC AD	DD-ON			1205/3105	159,545	17,700	106,363
CLASS SIZE REDUCTION K-8 5201/3230 157,573 13,131 105,049 SOC SECURITY & RETIREMENT VAR/3405 195,360 17,234 143,408 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 13,926 1,126 9,424 AT-RISK STUDENT PROGRAMS 5335/3215 7,022 585 4,681 AT-RISK HOMELESS & MINORITY 5337/3218 951 0 951 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 2,489 201 1,687 SCHOOL NURSES 5368/3468 1,173 96 787 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 616 48 422 EDUCATOR SALARY ADJUSTMENTS 5876/3876 182,828 14,352 125,418 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 75,100 6,115 50,638 SCHOOL TRUST LAND PROGRAM 5420/3520 31,769 0 31,769 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 1,083,693 89,002 727,683 READING ACHIEVEMENT PROGRAM 5805/3805 33,357<	SPEC EDUC SE	ELF-CONTAINED			1210/3110	13,243	3,822	8,829
SOC SECURITY & RETIREMENT VAR/3405 195,360 17,234 143,408 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 13,926 1,126 9,424 AT-RISK STUDENT PROGRAMS 5335/3215 7,022 585 4,681 AT-RISK HOMELESS & MINORITY 5337/3218 951 0 951 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 2,489 201 1,687 SCHOOL NURSES 5368/3468 1,173 96 787 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 616 48 422 EDUCATOR SALARY ADJUSTMENTS 5876/3876 182,828 14,352 125,418 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 75,100 6,115 50,638 SCHOOL TRUST LAND PROGRAM 5420/3520 31,769 0 31,769 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 1,083,693 89,002 727,683 READING ACHIEVEMENT PROGRAM 5805/3805 33,357 2,529 23,242 EXTENDED YEAR SPECIAL EDUCATORS 2,013 0	CAREER AND TE	CH ED ADD-ON			VAR/3155	0	0	0
INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 13,926 1,126 9,424 AT-RISK STUDENT PROGRAMS 5335/3215 7,022 585 4,681 AT-RISK HOMELESS & MINORITY 5337/3218 951 0 951 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 2,489 201 1,687 SCHOOL NURSES 5368/3468 1,173 96 787 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 616 48 422 EDUCATOR SALARY ADJUSTMENTS 5876/3876 182,828 14,352 125,418 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 75,100 6,115 50,638 SCHOOL TRUST LAND PROGRAM 5420/3520 31,769 0 31,769 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 1,083,693 89,002 727,683 READING ACHIEVEMENT PROGRAM 5805/3805 33,357 2,529 23,242 EXTENDED YEAR SPECIAL EDUCATORS 2,013 0 2,013 TEACHERS MATERIALS AND SUPPLIES 5868/3868 16,439 0	CLASS SIZE RED	UCTION K-8			5201/3230	157,573	13,131	105,049
AT-RISK STUDENT PROGRAMS AT-RISK HOMELESS & MINORITY 5337/3218 5335/3215 5337/3218 951 0 951 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 2,489 201 1,687 SCHOOL NURSES 5368/3468 1,173 96 787 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 616 48 422 EDUCATOR SALARY ADJUSTMENTS 5876/3876 182,828 14,352 125,418 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 75,100 6,115 50,638 SCHOOL TRUST LAND PROGRAM 5420/3520 31,769 0 31,769 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 1,083,693 89,002 727,683 READING ACHIEVEMENT PROGRAM 5805/3805 33,357 2,529 23,242 EXTENDED YEAR SPECIAL EDUCATORS 7,013 0 2,013 TEACHERS MATERIALS AND SUPPLIES 5868/3868 16,439 0 16,439 REVENUE 9A ARRA IDEA	SOC SECURITY 8	RETIREMENT			VAR/3405	195,360	17,234	143,408
AT-RISK HOMELESS & MINORITY 5337/3218 951 0 951 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 2,489 201 1,687 SCHOOL NURSES 5368/3468 1,173 96 787 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 616 48 422 EDUCATOR SALARY ADJUSTMENTS 5876/3876 182,828 14,352 125,418 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 75,100 6,115 50,638 SCHOOL TRUST LAND PROGRAM 5420/3520 31,769 0 31,769 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 1,083,693 89,002 727,683 READING ACHIEVEMENT PROGRAM 5805/3805 33,357 2,529 23,242 EXTENDED YEAR SPECIAL EDUCATORS 2,013 0 2,013 TEACHERS MATERIALS AND SUPPLIES 5868/3868 16,439 0 16,439 REVENUE 9A ARRA IDEA	INTERVENTIONS	FOR STUDENT SUCCE	SS		5270/3270	13,926	1,126	9,424
ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 2,489 201 1,687 SCHOOL NURSES 5368/3468 1,173 96 787 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 616 48 422 EDUCATOR SALARY ADJUSTMENTS 5876/3876 182,828 14,352 125,418 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 75,100 6,115 50,638 SCHOOL TRUST LAND PROGRAM 5420/3520 31,769 0 31,769 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 1,083,693 89,002 727,683 READING ACHIEVEMENT PROGRAM 5805/3805 33,357 2,529 23,242 EXTENDED YEAR SPECIAL EDUCATORS 2,013 0 2,013 TEACHERS MATERIALS AND SUPPLIES 5868/3868 16,439 0 16,439 REVENUE 9A ARRA IDEA	AT-RISK STUDI	ENT PROGRAMS				7,022	585	4,681
SCHOOL NURSES 5368/3468 1,173 96 787 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 616 48 422 EDUCATOR SALARY ADJUSTMENTS 5876/3876 182,828 14,352 125,418 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 75,100 6,115 50,638 SCHOOL TRUST LAND PROGRAM 5420/3520 31,769 0 31,769 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 1,083,693 89,002 727,683 READING ACHIEVEMENT PROGRAM 5805/3805 33,357 2,529 23,242 EXTENDED YEAR SPECIAL EDUCATORS 2,013 0 2,013 TEACHERS MATERIALS AND SUPPLIES 5868/3868 16,439 0 16,439 REVENUE 9A ARRA IDEA	AT-RISK HOME	LESS & MINORITY			5337/3218	951	0	951
LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 616 48 422 EDUCATOR SALARY ADJUSTMENTS 5876/3876 182,828 14,352 125,418 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 75,100 6,115 50,638 SCHOOL TRUST LAND PROGRAM 5420/3520 31,769 0 31,769 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 1,083,693 89,002 727,683 READING ACHIEVEMENT PROGRAM 5805/3805 33,357 2,529 23,242 EXTENDED YEAR SPECIAL EDUCATORS 2,013 0 2,013 TEACHERS MATERIALS AND SUPPLIES 5868/3868 16,439 0 16,439 REVENUE 9A ARRA IDEA	ACCELERATED L	EARNING GIFTED AN	ID TA	LENTED	5331/3211	2,489	201	1,687
EDUCATOR SALARY ADJUSTMENTS 5876/3876 182,828 14,352 125,418 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 75,100 6,115 50,638 SCHOOL TRUST LAND PROGRAM 5420/3520 31,769 0 31,769 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 1,083,693 89,002 727,683 READING ACHIEVEMENT PROGRAM 5805/3805 33,357 2,529 23,242 EXTENDED YEAR SPECIAL EDUCATORS 2,013 0 2,013 TEACHERS MATERIALS AND SUPPLIES 5868/3868 16,439 0 16,439 REVENUE 9A ARRA IDEA					5368/3468			
CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 75,100 6,115 50,638 SCHOOL TRUST LAND PROGRAM 5420/3520 31,769 0 31,769 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 1,083,693 89,002 727,683 READING ACHIEVEMENT PROGRAM 5805/3805 33,357 2,529 23,242 EXTENDED YEAR SPECIAL EDUCATORS 2,013 0 2,013 TEACHERS MATERIALS AND SUPPLIES 5868/3868 16,439 0 16,439 REVENUE 9A ARRA IDEA			URCE	S	5810/3810	616		
SCHOOL TRUST LAND PROGRAM 5420/3520 31,769 0 31,769 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 1,083,693 89,002 727,683 READING ACHIEVEMENT PROGRAM 5805/3805 33,357 2,529 23,242 EXTENDED YEAR SPECIAL EDUCATORS 2,013 0 2,013 TEACHERS MATERIALS AND SUPPLIES 5868/3868 16,439 0 16,439 REVENUE 9A ARRA IDEA								
CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 1,083,693 89,002 727,683 READING ACHIEVEMENT PROGRAM 5805/3805 33,357 2,529 23,242 EXTENDED YEAR SPECIAL EDUCATORS 2,013 0 2,013 TEACHERS MATERIALS AND SUPPLIES 5868/3868 16,439 0 16,439 REVENUE 9A ARRA IDEA			OSTS					
READING ACHIEVEMENT PROGRAM 5805/3805 33,357 2,529 23,242 EXTENDED YEAR SPECIAL EDUCATORS 2,013 0 2,013 TEACHERS MATERIALS AND SUPPLIES 5868/3868 16,439 0 16,439 REVENUE 9A ARRA IDEA								
EXTENDED YEAR SPECIAL EDUCATORS 2,013 0 2,013 TEACHERS MATERIALS AND SUPPLIES 5868/3868 16,439 0 16,439 REVENUE 9A ARRA IDEA			ENT					
TEACHERS MATERIALS AND SUPPLIES 5868/3868 16,439 0 16,439 REVENUE 9A ARRA IDEA			_		5805/3805			
REVENUE 9A ARRA IDEA					F000/0			
	TEACHERS MATE	ERIALS AND SUPPLIES			5868/3868	16,439	0	16,439
Year 2009	REVENUE 9A AR	RA IDEA						
ARRA FUNDS 7664/4664 131,057 0 0	ARRA FUNDS				7664/4664	131,057	0	0

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PROJECT NAME	RECIPIENT	7C		STRICT SM/REV EMY INC	Budget	Current	Year to Date
REVENUE 9B ARRA IDEA Year 2009	A PRESCHOOL						
ARRA FUNDS			76	67/4664	4,451	0	0
REVENUE 9E ARRA TITL Year 2009	E I GRANTS TO	SCH	OOLS				
NCLB FORMULA			76	62/4662	30,441	0	0
REVENUE 9M MSP STAB Year 2009	ILIZATION FUN	D					
MSP STABILIZATION FUN	ND		76	61/4661	131,342	0	11,524
REVENUE SA SUBSTANO Year 2009	CE ABUSE-FEE	ON F	NES				
CTE SAFE AND DRUG FF	REE STATE ACT	-	56	72/3772	1,479	0	547
F	RECIPIENT NON	REV	ENUE "99" TOTAL:		725,312	16,036	221,768
	RECIPIENT	REV	ENUE "99" TOTAL:		3,833,740	315,420	2,617,529
		F	RECIPIENT TOTAL:		4,559,052	331,456	2,839,297

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PROJECT NAME RECIPIENT 8C MOUNTAIN	DISTRICT PGM/REV VILLE ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,760	0	1,760
REVENUE 08 FEDERAL TITLE I Year 2009 NCLB FORMULA	7801/4801	286	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010	7504/4504	440.555	0	0
FLOW THROUGH Year 2009	7524/4524	110,555	0	0
FLOW THROUGH	7524/4524	99,716	0	99,716
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH Year 2009	7522/4522	1,952	0	0
FLOW THROUGH	7522/4522	1,995	0	1,995
REVENUE 73 FED ENGLISH LANG ACQ Year 2009				
EVALUATION Year 2008		788	0	0
EVALUATION		68	0	0
REVENUE 79 FED CHARTER FACILITIES Year 2008				
CHARTER SCHOOL BOARD		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010 K-12	VAR/3010	1,505,053	123,952	1,009,245
PROFESSIONAL STAFF	VAR/3020	58,696	4,892	39,131
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	211,487	27,234	140,991
SPEC EDUC SELF-CONTAINED	1210/3110	7,731	211	6,888
EXT YR PRGM SEVERLY DISABLD	1220/3120	2,534	211	1,689
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	147,796	12,108	99,363
SOC SECURITY & RETIREMENT	VAR/3405	172,697	15,488	125,564
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,029	1,002	8,020
AT-RISK STUDENT PROGRAMS	5335/3215	3,801	308	2,570
AT-RISK HOMELESS & MINORITY	5337/3218	59	0	59
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,131	176	1,425
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	0	126	1,003
SCHOOL NURSES	5368/3468	1,032	84	694

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8C MOUNTAINVILLE	ACADEMY			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	559	44	384
EDUCATOR SALARY ADJUSTMENTS	5876/3876	163,385	11,654	116,770
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	65,000	5,268	43,929
SCHOOL TRUST LAND PROGRAM	5420/3520	27,625	0	27,625
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	937,950	76,673	631,256
READING ACHIEVEMENT PROGRAM	5805/3805	22,382	1,409	16,748
EXTENDED YEAR SPECIAL EDUCATORS		575	0	575
TEACHERS MATERIALS AND SUPPLIES	5868/3868	16,879	0	16,879
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	117,485	0	43,490
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	2,141	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	1,326	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	116,106	0	105,526
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	844	0	0
RECIPIENT NON REVENUE "99" TOTAL	:	455,022	0	252,487
RECIPIENT REVENUE "99" TOTAL:	•	3,359,401	280,840	2,290,808
RECIPIENT TOTAL	•	3,814,423	280,840	2,543,295

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME RECIPIENT 9C PARADIGM HIG	DISTRICT PGM/REV GH SCHOOL	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,071	0	1,071
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9 Year 2009 NCLB FORMULA		208	0	0
Year 2008 NCLB FORMULA		177	0	177
REVENUE 09 FEDERAL DRUG-FREE 84-186A8 Year 2008				
CTE-NCLB-FORMULA		0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010 FLOW THROUGH Year 2009	7524/4524	53,561	0	0
FLOW THROUGH	7524/4524	25,622	0	25,622
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	1,637,380	137,651	1,092,789
PROFESSIONAL STAFF	VAR/3020	34,385	2,846	23,001
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	115,965	62,252	77,310
CAREER AND TECH ED ADD-ON	VAR/3155	11,614	968	7,743
SOC SECURITY & RETIREMENT	VAR/3405	160,731	13,907	111,256
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,991	1,083	8,663
AT-RISK STUDENT PROGRAMS	5335/3215	3,801	317	2,535
AT-RISK HOMELESS & MINORITY	5337/3218	327	0	327
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,318	193	1,546
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	193	16	129
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	(2,102)	(1,202)	(1,202)
SCHOOL NURSES	5368/3468	863	72	576
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	397	33	265
EDUCATOR SALARY ADJUSTMENTS	5876/3876	64,454	2,316	55,189
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	52,900	4,409	35,267
SCHOOL TRUST LAND PROGRAM	5420/3520	15,780	0	15,780
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	763,347	63,612	508,898
EXTENDED YEAR SPECIAL EDUCATORS		1,303	0	1,303
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,009	0	10,009
Year 2009				
CAREER AND TECH ED ADD-ON		0	0	0
CAREER AND TECH ED SET-ASIDE		7,500	0	7,500

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NA	ME	RECIPIENT	9C	PARADIGM HIGH	DISTRICT PGM/REV SCHOOL	Budget	Current	Year to Date
REVENUE 99	MINIMUM SC	CHOOL PROG	RAM8					
Year 2008 ONLINE SUM	MATIVE TEST	ΓING				0	0	0
REVENUE 9A	ARRA IDEA							
Year 2009 ARRA FUNDS					7664/4664	57,520	0	0
ANNATONDO					7004/4004	37,320	U	U
REVENUE 9E Year 2009	ARRA TITLE	I GRANTS TO	SCHO	DOLS				
NCLB FORMU	ILA				7662/4662	14,993	0	14,993
REVENUE 9M	MSP STABIL	IZATION FUN	D					
Year 2009								
MSP STABILIZ	ZATION FUND)			7661/4661	108,061	18,956	48,863
	RE	CIPIENT NON	REVE	NUE "99" TOTAL:	1	261,213	18,956	90,726
		RECIPIENT	REVE	NUE "99" TOTAL:	:	2,894,156	288,473	1,958,884

RECIPIENT TOTAL:

3,155,369

307,429

2,049,610

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7307, 7300, 7303, 7311, 7312 - DISTRICT								
PROJECT NA	ME RECIPIENT	1D REI	DISTRICT PGM/REV NAISSANCE ACADEMY	Budget	Current	Year to Date		
REVENUE 01 Year 2010 UPASS	STATE APPROPRIATION	10		1,697	0	1,697		
REVENUE 07 Year 2009 NCLB FORMU	FEDERAL TECH LITERAC	Y CHALLEI	NGE9	184	0	0		
	FEDERAL TITLE I			104	0	U		
NCLB FORMU	JLA		7801/4801	671	0	0		
REVENUE 09 Year 2008	FEDERAL DRUG-FREE 84	-186A8						
CTE-NCLB-F0	DRMULA			993	0	993		
REVENUE 19 Year 2010	FEDERAL IDEA PL 101476	84-0272						
DISCRETION	ARY		7524/4524	741	0	0		
FLOW THROU	JGH		7524/4524	83,608	0	0		
REVENUE 99 Year 2010	MINIMUM SCHOOL PROG	RAM						
K-12			VAR/3010	1,519,682	126,122	1,015,192		
PROFESSION	IAL STAFF		VAR/3020	44,072	3,673	29,382		
MSP STABILI	ZATION FUND			0	0	0		
SPEC EDUC -	ADD-ON		1205/3105	108,234	8,263	75,183		
	SELF-CONTAINED		1210/3110	5,154	1,768	3,436		
	- STATE PROGRAMS		1225/3125	87	0	87		
	TECH ED ADD-ON		VAR/3155	0	0	0		
	REDUCTION K-8		5201/3230	145,749	12,088	97,396		
	TY & RETIREMENT ONS FOR STUDENT SUCCE		VAR/3405 5270/3270	162,843 12,080	14,865 1,007	118,941 8,055		
	UDENT PROGRAMS	-00	5335/3215	4,135	344	2,757		
	DMELESS & MINORITY		5337/3218	178	0	178		
	ED LEARNING GIFTED AN	ID TALENT		2,152	180	1,435		
SCHOOL NUF		,	5368/3468	1,056	88	705		
LIBRARY BOO	OKS & ELECTRONIC RESO	URCES	5810/3810	555	46	370		
CRITICAL LAI	NGUAGES PROGRAM			6,000	500	4,000		
EDUCATOR S	SALARY ADJUSTMENTS		5876/3876	175,138	14,595	116,759		
CHARTER SC	CHOOL ADMINISTRATIVE C	OSTS	5842/3842	66,700	5,552	44,491		
SCHOOL TRU	JST LAND PROGRAM		5420/3520	26,537	0	26,537		
CHARTER SC	CHOOL LOCAL REPLACEME	ENT	5619/3719	962,481	80,207	641,654		
READING AC	HIEVEMENT PROGRAM		5805/3805	22,025	1,615	15,567		
EXTENDED Y	EAR SPECIAL EDUCATORS	S		1,725	0	1,725		
TEACHERS M	NATERIALS AND SUPPLIES		5868/3868	16,661	0	16,661		

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2,222,411

2,335,276

270,913

270,913

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME RECIPIE	NT 1D	RENAISSANCE A	DISTRICT PGM/REV CADEMY	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL P Year 2009 CRITICAL LANGUAGES PROGRAM	ROGRAM			1,900	0	1,900
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS			7664/4664	90,265	0	0
REVENUE 9E ARRA TITLE I GRANT Year 2009 NCLB FORMULA	S TO SCH	HOOLS	7662/4662	3,277	0	0
REVENUE 9M MSP STABILIZATION Year 2009 MSP STABILIZATION FUND	FUND		7661/4661	109,480	0	109,728
REVENUE SA SUBSTANCE ABUSE- Year 2009	FEE ON F	FINES				
CTE SAFE AND DRUG FREE STATE RECIPIENT		/ENUE "99" TOTAL:	5672/3772	447 291,363	0	447 112,865

3,285,144

3,576,507

RECIPIENT REVENUE "99" TOTAL:

RECIPIENT TOTAL:

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	1301, 1	300, <i>i</i>	309, 7311, 7312 - L				
PROJECT NA	ME			DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIPIENT	2D	CHANNING HALL				
REVENUE 01 Year 2010 UPASS	STATE APPROPRIATION	10			1,755	0	1,755
REVENUE 02 Year 2010	STATE LIQUOR CONTROL	TAX	10				
NATIONAL SC Year 2009	CHOOL LUNCH PROGRAMS	3		8070/3770	15,500	1,652	5,892
NATIONAL SC	CHOOL LUNCH PROGRAMS	3		8070/3770	30	0	0
REVENUE 09 Year 2009	FEDERAL DRUG-FREE 84	-186A	9				
CTE-NCLB-FC Year 2008	DRMULA			7890/4890	628	0	0
CTE-NCLB-FC	DRMULA				750	0	750
REVENUE 19 Year 2010	FEDERAL IDEA PL 101476	84-02	272				
FLOW THROU Year 2009	JGH			7524/4524	110,376	0	0
FLOW THROU	JGH			7524/4524	77,554	0	77,554
REVENUE 42 Year 2010	FEDERAL SCHOOL LUNCI	H PRO	OG				
NATIONAL SC Year 2009	CHOOL LUNCH PROGRAMS	3		8071/4571	23,893	1,377	4,234
NATIONAL SC	CHOOL LUNCH PROGRAMS	3		8071/4571	2,400	0	2,310
Year 2010	FEDERAL SPECIAL ASST	PROG	3				
NATIONAL SC Year 2009	CHOOL LUNCH PROGRAMS	3		8072/4572	44,134	2,969	8,945
	CHOOL LUNCH PROGRAMS	3		8072/4572	5,050	0	4,968
REVENUE 52 Year 2009	FEDERAL PL 99-457 84-17	3					
FLOW THROU	JGH			7522/4522	2,457	0	2,457
REVENUE 74 Year 2009	FED IMPROVING TEACHE	R QU	AL-STA				
EVALUATION				7860/4860	10,197	0	10,197
Year 2010	MINIMUM SCHOOL PROG	RAM					
K-12				VAR/3010	1,489,376	125,846	994,649
PROFESSION				VAR/3020	64,044	5,337	42,696
MSP STABILIZ					0	0	0
SPEC EDUC -	- ADD-ON			1205/3105	182,382	13,057	130,156

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 2D CHANNING HALI	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SPEC EDUC SELF-CONTAINED	1210/3110	6,615	(1,731)	6,615
CAREER AND TECH ED ADD-ON	VAR/3155	4,724	394	3,150
CLASS SIZE REDUCTION K-8	5201/3230	150,297	12,525	100,199
SOC SECURITY & RETIREMENT	VAR/3405	169,494	15,650	125,204
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,845	987	7,898
AT-RISK STUDENT PROGRAMS	5335/3215	4,347	362	2,898
AT-RISK HOMELESS & MINORITY	5337/3218	149	0	149
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,109	176	1,407
SCHOOL NURSES	5368/3468	1,047	87	698
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	572	48	382
EDUCATOR SALARY ADJUSTMENTS	5876/3876	187,392	15,616	124,928
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	66,100	5,509	44,067
SCHOOL TRUST LAND PROGRAM	5420/3520	27,541	0	27,541
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	953,823	79,485	635,882
READING ACHIEVEMENT PROGRAM	5805/3805	23,876	1,823	16,583
EXTENDED YEAR SPECIAL EDUCATORS		2,594	0	2,594
TEACHERS MATERIALS AND SUPPLIES	5868/3868	17,210	0	17,210
REVENUE 9A ARRA IDEA				
Year 2009 ARRA FUNDS	7664/4664	117,633	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	2,428	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661	113,952	20,532	115,512
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	796	0	0
RECIPIENT NON REVENUE "99" TOTAL	:	529,533	26,530	234,574
RECIPIENT REVENUE "99" TOTAL	:	3,365,537	275,171	2,284,906
RECIPIENT TOTAL	:	3,895,070	301,701	2,519,480

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 3D SPECTRUM A	DISTRICT PGM/REV ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010				
UPASS		513	0	513
PROFESSIONAL DEVELOPMENT	5618/3718	1,000	0	1,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9 Year 2009				
NCLB FORMULA		103	0	0
Year 2008 NCLB FORMULA		106	0	0
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA	7801/4801	376	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
FLOW THROUGH	7524/4524	78,829	0	0
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH	7522/4522	2,642	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	341,721	27,729	230,807
PROFESSIONAL STAFF	VAR/3020	18,794	1,566	12,529
MSP STABILIZATION FUND SPEC EDUC ADD-ON	1205/3105	0 342,955	0 22.748	0 251,965
SPEC EDUC SELF-CONTAINED	1210/3110	23,193	15,462	15,462
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	33,425	2,725	22,523
SOC SECURITY & RETIREMENT	VAR/3405	67,897	6,346	51,447
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,960	242	1,994
AT-RISK STUDENT PROGRAMS	5335/3215	2,159	180	1,440
AT-RISK HOMELESS & MINORITY	5337/3218	59	0	59 336
ACCELERATED LEARNING GIFTED AND TALENTED SCHOOL NURSES	5331/3211 5368/3468	484 328	39 27	326 222
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	230	19	153
EDUCATOR SALARY ADJUSTMENTS	5876/3876	55,251	4,428	37,537
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	14,700	1,183	9,966
SCHOOL TRUST LAND PROGRAM	5420/3520	6,195	0	6,195
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	212,121	17,226	143,219
READING ACHIEVEMENT PROGRAM	5805/3805	10,437	773	7,344
EXTENDED YEAR SPECIAL EDUCATORS		16,870	0	16,870
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,818	0	4,818
EXTENDED-DAY KINDERGARTEN	5640/3640	14,553	1,213	9,703

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	3D	SP		DISTRICT PGM/REV PEMY	Budget	Current	Year to Date
REVENUE 9A ARRAIDEA	A							
Year 2009 ARRA FUNDS					7664/4664	80,384	0	0
	A PRESCHOOL							
Year 2009 ARRA FUNDS					7667/4664	2,684	0	0
REVENUE 9E ARRA TITL	E I GRANTS TO	SCH	IOOL	.S				
Year 2009 NCLB FORMULA					7662/4662	8,178	0	0
REVENUE 9M MSP STAE	BILIZATION FUN	D						
Year 2009 MSP STABILIZATION FUI	ND				7661/4661	45,648	0	4,035
REVENUE SA SUBSTANO	CE ABUSE-FEE	ON F	INES	5				
Year 2009								
CTE SAFE AND DRUG FF	REE STATE ACT	Г			5672/3772	199	0	0
F	RECIPIENT NON	I REV	ENU	E "99" TOTAL:		220,662	0	5,548
	RECIPIENT	REV	ENUI	E "99" TOTAL:		1,169,150	101,906	824,579

RECIPIENT TOTAL:

1,389,812

101,906

830,127

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PROJECT NAME	RECIPIENT	4D	SYRACUSE	DISTRICT PGM/REV E ARTS ACADEMY INC	Budget	Current	Year to Date
REVENUE 01 STAT Year 2010 UPASS	E APPROPRIATION 1	0			1,441	0	1,441
REVENUE 02 STAT Year 2010	E LIQUOR CONTROL	. TAX1	0				
NATIONAL SCHOOL Year 2009	LUNCH PROGRAMS	;		8070/3770	18,500	5,360	14,142
NATIONAL SCHOOL	LUNCH PROGRAMS	3		8070/3770	26	0	0
REVENUE 07 FEDE Year 2009	RAL TECH LITERAC	Y CHA	LLENGE9				
NCLB FORMULA Year 2008					158	0	0
NCLB FORMULA					171	0	171
REVENUE 08 FEDE Year 2009	RAL TITLE I						
NCLB FORMULA				7801/4801	15,272	0	0
REVENUE 09 FEDE Year 2009	RAL DRUG-FREE 84-	-186A9	9				
CTE-NCLB-FORMUL Year 2008	A			7890/4890	726	0	0
CTE-NCLB-FORMUL	Α				902	0	902
REVENUE 19 FEDE	RAL IDEA PL 101476	84-02	72				
Year 2010 FLOW THROUGH				7524/4524	78,933	0	0
Year 2009 FLOW THROUGH				7524/4524	74,212	0	0
Year 2008							
FLOW THROUGH				7524/4524	44,463	0	44,463
REVENUE 42 FEDE Year 2010	RAL SCHOOL LUNCH	1 PRO	G				
	LUNCH PROGRAMS	3		8071/4571	12,742	2,233	8,546
Year 2009 NATIONAL SCHOOL	LUNCH PROGRAMS	}		8071/4571	3,750	0	3,523
REVENUE 43 FEDE Year 2010	RAL SPECIAL ASST	PROG	i				
	LUNCH PROGRAMS	;		8072/4572	27,311	6,815	25,375
	LUNCH PROGRAMS	;		8072/4572	10,880	0	10,460

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

DDO IFOT NAME	DISTRICT	Dudmet	C	Vacata Data
PROJECT NAME RECIPIENT 4D SYRA	PGM/REV CUSE ARTS ACADEMY IN	Budget	Current	Year to Date
RESILIENT 45 STICK	OOOL ARTO AOADLINT III	J		
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				_
FLOW THROUGH	7522/4522	3,280	0	0
Year 2009	7500/4500	4.044	•	•
FLOW THROUGH	7522/4522	1,344	0	0
Year 2008	7522/4522	0 771	0	2 771
FLOW THROUGH	7522/4522	2,771	0	2,771
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	9,737	0	0
Year 2008				
EVALUATION		9,995	0	9,995
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		734	0	734
NOED I ONWIGE (701	· ·	701
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	2,075,232	180,039	1,396,074
PROFESSIONAL STAFF	VAR/3020	101,686	8,474	67,791
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	159,774	11,549	113,578
SPEC EDUC SELF-CONTAINED	1210/3110	5,154	(8,200)	5,154
CLASS SIZE REDUCTION K-8	5201/3230	210,552	17,546	140,368
SOC SECURITY & RETIREMENT	VAR/3405	228,000	20,995	168,442
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	16,381	1,365	10,922
AT-RISK STUDENT PROGRAMS	5335/3215	4,013	334	2,675
AT-RISK HOMELESS & MINORITY	5337/3218	208	0	208
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,938	244	1,964
SCHOOL NURSES	5368/3468	1,419	118	946
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	488	40	326
EDUCATOR SALARY ADJUSTMENTS	5876/3876	224,464	18,706	149,643
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	92,500	7,709	61,667
SCHOOL TRUST LAND PROGRAM	5420/3520	22,142	0	22,142
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,334,775	111,231	889,850
READING ACHIEVEMENT PROGRAM	5805/3805	20,204	1,435	14,462
EXTENDED YEAR SPECIAL EDUCATORS		2,768	0	2,768
TEACHERS MATERIALS AND SUPPLIES	5868/3868	24,930	0	24,930
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS	7664/4664	85,076	0	0
,	1007/7007	00,070	J	U

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT REVENUE "99" TOTAL:

RECIPIENT TOTAL:

PROJECT NAME	RECIPIENT 4	D SYRACUSE A	DISTRICT PGM/REV RTS ACADEMY INC	Budget	Current	Year to Date
REVENUE 9B ARRA IDEA P	RESCHOOL					
Year 2009 ARRA FUNDS			7667/4664	3,459	0	0
REVENUE 9E ARRA TITLE I	GRANTS TO S	CHOOLS				
Year 2009						
NCLB FORMULA			7662/4662	14,085	0	0
REVENUE 9M MSP STABILIZ Year 2009	ZATION FUND					
MSP STABILIZATION FUND			7661/4661	153,286	142,196	155,254
REVENUE SA SUBSTANCE	ABUSE-FEE OI	N FINES				
Year 2009						
CTE SAFE AND DRUG FREE	E STATE ACT		5672/3772	666	0	0
REC	CIPIENT NON R	EVENUE "99" TOT	AL:	573,920	156,604	277,777

4,527,628

5,101,548

371,585

528,189

3,073,910

3,351,687

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				DISTRICT			
PROJECT NA	ME RECIPIENT	5D	GEORGE WASHIN	PGM/REV	Budget ⊏м∨	Current	Year to Date
	KLOIFILMI	JD	GLONGE WASHIN	IGTON ACAD			
REVENUE 01 Year 2010 UPASS	STATE APPROPRIATION	10			1,371	0	1,371
DEVENUE 40							
Year 2010	FEDERAL IDEA PL 101476	84-02	72				
DISCRETION	ARY			7524/4524	1,164	0	0
FLOW THROU				7524/4524	72,945	0	0
					-,	_	_
	FEDERAL PL 99-457 84-17	73					
Year 2010	1011			7500/4500	4 000		
FLOW THROU	JGH			7522/4522	1,229	0	0
Year 2008	ICH			7522/4522	1 000	0	1 000
FLOW THROU	JGn			132214322	1,099	U	1,099
REVENUE 73	FED ENGLISH LANG ACQ	!					
Year 2009							
EVALUATION					788	0	0
Year 2008							
EVALUATION					52	0	0
REVENUE 99	MINIMUM SCHOOL PROG	RAM					
Year 2010							
K-12				VAR/3010	1,135,181	94,553	756,967
PROFESSION	IAL STAFF			VAR/3020	38,596	3,217	25,731
MSP STABILI	ZATION FUND				0	0	0
SPEC EDUC -	ADD-ON			1205/3105	108,234	7,258	79,204
SPEC EDUC -	SELF-CONTAINED			1210/3110	10,308	6,872	6,872
CAREER AND	TECH ED ADD-ON			VAR/3155	0	0	0
CLASS SIZE I	REDUCTION K-8			5201/3230	114,144	9,512	76,096
SOC SECURI	TY & RETIREMENT			VAR/3405	125,636	11,483	91,862
	ONS FOR STUDENT SUCCE	ESS		5270/3270	9,103	759	6,070
AT-RISK ST	UDENT PROGRAMS			5335/3215	4,044	337	2,696
AT-RISK HO	DMELESS & MINORITY			5337/3218	119	0	119
ACCELERATE	ED LEARNING GIFTED AN	ND TAL	ENTED	5331/3211	1,607	134	1,072
SCHOOL NUF	RSES			5368/3468	825	69	551
	OKS & ELECTRONIC RESO	URCE	3	5810/3810	473	39	315
	SALARY ADJUSTMENTS			5876/3876	131,386	10,949	87,591
	CHOOL ADMINISTRATIVE C	OSTS		5842/3842	50,000	4,166	33,334
	JST LAND PROGRAM			5420/3520	20,928	0	20,928
	CHOOL LOCAL REPLACEME	ENT		5619/3719	721,500	60,125	481,000
	HIEVEMENT PROGRAM	_		5805/3805	19,923	1,689	13,282
	EAR SPECIAL EDUCATOR			F000/005	779	0	779
I EACHERS M	MATERIALS AND SUPPLIES	i		5868/3868	12,892	0	12,892

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	5D	GEORGE WASHIN	IGTON ACAD	DEMY		
REVENUE 9A ARRA IDEA Year 2009							
ARRA FUNDS				7664/4664	78,195	0	0
REVENUE 9B ARRA IDEA Year 2009	PRESCHOOL						
ARRA FUNDS				7667/4664	1,372	0	0
REVENUE 9E ARRA TITLE Year 2009	E I GRANTS TO	SCH	OOLS				
NCLB FORMULA				7662/4662	15,448	0	0
REVENUE 9M MSP STABI Year 2009	LIZATION FUN	D					
MSP STABILIZATION FUN	D			7661/4661	84,466	0	27,042
R	ECIPIENT NON	REV	ENUE "99" TOTAL:		258,129	0	29,512
	RECIPIENT	REV	ENUE "99" TOTAL:		2,505,678	211,162	1,697,361
		F	RECIPIENT TOTAL:		2,763,807	211,162	1,726,873

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			,	2.0			
PROJECT NAME	RECIPIENT	6D	NOAH WEBSTE	DISTRICT PGM/REV R ACADEMY INC	Budget	Current	Year to Date
REVENUE 01 STATE APP Year 2010 UPASS	ROPRIATION 1	0			1,319	0	1,319
REVENUE 02 STATE LIQU Year 2010	JOR CONTROL	. TAX1	10				
NATIONAL SCHOOL LUNC Year 2009	H PROGRAMS	,		8070/3770	6,000	532	2,254
NATIONAL SCHOOL LUNC	H PROGRAMS	i		8070/3770	5	0	0
REVENUE 09 FEDERAL D Year 2009	RUG-FREE 84-	-186A	9				
CTE-NCLB-FORMULA Year 2008				7890/4890	457	0	0
CTE-NCLB-FORMULA					0	0	0
REVENUE 19 FEDERAL ID Year 2010	DEA PL 101476	84-02	72				
FLOW THROUGH				7524/4524	72,708	0	0
REVENUE 42 FEDERAL S Year 2010	CHOOL LUNC	H PRC)G				
NATIONAL SCHOOL LUNC Year 2009	H PROGRAMS			8071/4571	4,730	444	1,648
NATIONAL SCHOOL LUNC	H PROGRAMS	;		8071/4571	1,650	0	864
REVENUE 43 FEDERAL S Year 2010	PECIAL ASST	PROG	6				
NATIONAL SCHOOL LUNC Year 2009	H PROGRAMS	,		8072/4572	25,000	2,261	7,995
NATIONAL SCHOOL LUNC	H PROGRAMS	;		8072/4572	6,000	0	4,305
REVENUE 44 FEDERAL S Year 2010	CHOOL BREAK	(FAST	Γ PRG				
NATIONAL SCHOOL LUNC	H PROGRAMS	;		8074/4574	6,000	914	3,422
Year 2009 NATIONAL SCHOOL LUNC	H PROGRAMS	;		8074/4574	2,100	0	1,726
REVENUE 52 FEDERAL P Year 2010	L 99-457 84-17	3					
FLOW THROUGH				7522/4522	2,166	0	0
REVENUE 73 FED ENGLIS Year 2009	SH LANG ACQ						
EVALUATION					1,575	0	1,575
Year 2008 EVALUATION					138	0	138

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7307, 7303, 7311, 7312 - 213111131					
PROJECT NAME RECIPIENT 6D NOAH WEBSTE	DISTRICT PGM/REV ER ACADEMY INC	Budget	Current	Year to Date	
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION	7860/4860	11,378	0	11,378	
REVENUE 79 FED CHARTER FACILITIES Year 2009					
CHARTER SCHOOL BOARD		14,281	0	14,281	
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010					
K-12	VAR/3010	1,158,877	98,096	774,108	
PROFESSIONAL STAFF	VAR/3020	33,607	2,800	22,405	
MSP STABILIZATION FUND		0	0	0	
SPEC EDUC ADD-ON	1205/3105	126,273	9,196	89,489	
SPEC EDUC SELF-CONTAINED	1210/3110	5,154	(1,523)	5,154	
EXT YR PRGM SEVERLY DISABLD	1220/3120	2,227	185	1,485	
CLASS SIZE REDUCTION K-8	5201/3230	120,510	9,829	81,192	
SOC SECURITY & RETIREMENT	VAR/3405	129,226	11,914	95,315	
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,972	831	6,649	
AT-RISK STUDENT PROGRAMS	5335/3215	3,527	252	2,518	
AT-RISK HOMELESS & MINORITY	5337/3218	387	0	387	
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,641	137	1,095	
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	0	7	56	
SCHOOL NURSES	5368/3468	864	72	576	
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	412	30	294	
EDUCATOR SALARY ADJUSTMENTS	5876/3876	119,434	8,499	85,437	
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	53,000	4,417	35,334	
SCHOOL TRUST LAND PROGRAM	5420/3520	20,049	0	20,049	
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	764,790	63,732	509,860	
READING ACHIEVEMENT PROGRAM	5805/3805	18,252	809	15,017	
EXTENDED YEAR SPECIAL EDUCATORS		1,299	0	1,299	
TEACHERS MATERIALS AND SUPPLIES	5868/3868	11,954	0	11,954	
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS	7664/4664	77,738	0	0	
REVENUE 9B ARRA IDEA PRESCHOOL					
Year 2009	7007/100	0.000	_	_	
ARRA FUNDS	7667/4664	2,303	0	0	
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009					
NCLB FORMULA	7662/4662	13,176	0	0	
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PROJECT NAME RECII	PIENT 6D	NOAH WEBSTER	PGM/REV ACADEMY INC	Budget	Current	Year to Date
REVENUE 9M MSP STABILIZATION Year 2009 MSP STABILIZATION FUND	ON FUND		7661/4661	86,880	0	35,139
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009						
CTE SAFE AND DRUG FREE STA	TE ACT		5672/3772	631	0	0
RECIPIEN	NT NON REV	'ENUE "99" TOTAL:		336,235	4,151	86,044
REC	CIPIENT REV	'ENUE "99" TOTAL:		2,581,455	209,283	1,759,673
		RECIPIENT TOTAL:		2,917,690	213,434	1,845,717

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 7D SALT LAKE S	DISTRICT PGM/REV SCHOOL FOR	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010 UPASS		506	0	506
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010 FLOW THROUGH	7524/4524	17.256	0	0
TEGW THROUGH	7024/4024	17,200	Ū	U
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2009				
CHARTER SCHOOL BOARD	7625/4625	79,629	0	79,629
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	457,800	31,339	332,852
PROFESSIONAL STAFF	VAR/3020	23,348	1,784	16,210
MSP STABILIZATION FUND	4005/0405	0	0	0
SPEC EDUC ADD-ON	1205/3105	23,193	959	19,359
SPEC EDUC SELF-CONTAINED	1210/3110	2,577	182	1,850
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0
SOC SECURITY & RETIREMENT	VAR/3405	45,282	3,508	36,305
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	4,295	321	3,010
AT-RISK STUDENT PROGRAMS	5335/3215	1,125	94	751
AT-RISK HOMELESS & MINORITY	5337/3218	119	0	119
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	648	44	470
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	0	(82)	(82)
SCHOOL NURSES	5368/3468	329	24	231
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	219	18	146
EDUCATOR SALARY ADJUSTMENTS	5876/3876	21,032	1,385	15,490
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	14,800	923	11,106
SCHOOL TRUST LAND PROGRAM	5420/3520	6,069	0	6,069
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	213,564	13,524	159,466
TEACHERS MATERIALS AND SUPPLIES	5868/3868	1,395	0	1,395
Year 2008 ONLINE SUMMATIVE TESTING		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	18,779	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	30,443	3,626	22,642

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			DISTRICT		_	
PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT 7D	SALT LAKE	SCHOOL FOR			
REVENUE SA SUBSTAN Year 2009	NCE ABUSE-FEE ON	FINES				
CTE SAFE AND DRUG F	REE STATE ACT		5672/3772	158	0	0
	RECIPIENT NON RE	VENUE "99" TO	TAL:	146,771	3,626	102,777
	RECIPIENT RE	VENUE "99" TO	TAL:	815,795	54,023	604,747
		RECIPIENT TO	TAL:	962,566	57,649	707,524

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 8D	DISTRICT PGM/REV Budge OPEN CLASSROOM CHARTER SCHOOL	t Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS	1,03	7 0	1,037
REVENUE 02 STATE LIQUOR CONTROL TAX Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770 6,000	317	2,405
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	3 0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A Year 2009	A9		
CTE-NCLB-FORMULA	7890/4890 34	7 0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0 Year 2010 FLOW THROUGH Year 2009	7524/4524 53,073	3 0	0
FLOW THROUGH	7524/4524 42,998	3 0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PR Year 2010			
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8071/4571 6,344	1 264	1,810
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571 2,275	5 0	858
REVENUE 43 FEDERAL SPECIAL ASST PRO Year 2010	G		
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8072/4572 21,178	3 0	7,175
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572 6,000	0	3,168
REVENUE 54 FED PED PUBLIC CHARTER SO Year 2009	СН		
CHARTER SCHOOL BOARD	7625/4625 169,692	2 0	169,692
REVENUE 73 FED ENGLISH LANG ACQ Year 2010			
EVALUATION Year 2009	530	0	0
EVALUATION	2,362	2 0	0
Year 2008 EVALUATION	200	0	0
REVENUE 79 FED CHARTER FACILITIES			
Year 2009 CHARTER SCHOOL BOARD	10,823	3 0	10,823

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 8D (OPEN CLASSROOM CHART	ER SCHOOL		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	833,949	67,469	564,071
PROFESSIONAL STAFF	VAR/3020	72,553	5,519	50,476
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	80,603	4,743	61,630
SPEC EDUC SELF-CONTAINED	1210/3110	2,577	1,718	1,718
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	85,721	6,942	57,951
SOC SECURITY & RETIREMENT	VAR/3405	96,063	8,601	71,996
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,270	602	4,865
AT-RISK STUDENT PROGRAMS	5335/3215	2,888	241	1,926
AT-RISK HOMELESS & MINORITY	5337/3218	268	0	268
ACCELERATED LEARNING GIFTED AND TALE	NTED 5331/3211	1,181	96	796
SCHOOL NURSES	5368/3468	650	53	440
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	373	31	249
EDUCATOR SALARY ADJUSTMENTS	5876/3876	63,073	3,994	47,099
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	37,700	3,005	25,682
SCHOOL TRUST LAND PROGRAM	5420/3520	15,194	0	15,194
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	544,011	43,748	369,017
READING ACHIEVEMENT PROGRAM	5805/3805	14,606	2,895	9,737
EXTENDED YEAR SPECIAL EDUCATORS		519	0	519
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,931	0	3,931
Year 2008				
ONLINE SUMMATIVE TESTING		0	0	0
DEVENUE OA ADDA IDEA				
REVENUE 9A ARRA IDEA				
Year 2009 ARRA FUNDS	7664/4664	56,885	0	0
ANNATONDO	7004/4004	30,003	O .	O
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOL	OLS			
Year 2009				
NCLB FORMULA	7662/4662	1,214	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	64,584	0	5,735
		- 1, 1		2,122
REVENUE SA SUBSTANCE ABUSE-FEE ON FINI	ES			
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772		0	0
RECIPIENT NON REVEN		445,960	581	202,703
RECIPIENT REVEN		1,863,130	149,657	1,287,565
RE	CIPIENT TOTAL:	2,309,090	150,238	1,490,268

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PROJECT NAME RECIPIENT 9D CANYON RIM	DISTRICT PGM/REV ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 HB 328 DCWG PILOT		46,000	0	23,000
UPASS REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010		1,371	0	1,371
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	14,935	3,193	8,048
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 07 FEDERAL TECH LITERACY CHALLENGE8	8070/3770	21	0	0
Year 2008 NCLB FORMULA		113	0	113
REVENUE 08 FEDERAL TITLE I Year 2008				
NCLB FORMULA REVENUE 09 FEDERAL DRUG-FREE 84-186A9		9,958	0	9,958
Year 2009 CTE-NCLB-FORMULA	7890/4890	623	0	0
Year 2008 CTE-NCLB-FORMULA		716	0	716
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
FLOW THROUGH	7524/4524	73,673	0	0
FLOW THROUGH REVENUE 42 FEDERAL SCHOOL LUNCH PROG	7524/4524	64,045	0	64,045
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8071/4571	10,205	1,330	5,002
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,875	0	1,763
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	24,125	2,407	9,551
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,185	0	4,010
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH Year 2009	7522/4522	2,259	0	0
FLOW THROUGH	7522/4522	1,706	0	0

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UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 11/23/2009

PROJECT NAME RECIPIENT 9D CAN	DISTRICT PGM/REV IYON RIM ACADEMY	Budget	Current	Year to Date
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2009 CHARTER SCHOOL BOARD	7625/4625	67,348	0	67,348
REVENUE 73 FED ENGLISH LANG ACQ Year 2009				
EVALUATION Year 2008		3,938	0	0
EVALUATION		343	0	343
REVENUE 74 FED IMPROVING TEACHER QUAL-ST	·A			
Year 2009 EVALUATION	7860/4860	3,732	0	0
Year 2008 EVALUATION		7,425	0	7,425
REVENUE 79 FED CHARTER FACILITIES				
Year 2009 CHARTER SCHOOL BOARD		14,907	0	14,907
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008 NCLB FORMULA		623	0	623
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,145,477	95,189	764,719
PROFESSIONAL STAFF MSP STABILIZATION FUND	VAR/3020	41,237 0	3,436 0	27,491
SPEC EDUC ADD-ON	1205/3105	87,633	7,153	0 59,020
SPEC EDUC SELF-CONTAINED	1210/3110	5,169	3,446	3,446
EXT YR PRGM SEVERLY DISABLD	1220/3120	2,263	188	1,509
CLASS SIZE REDUCTION K-8	5201/3230	119,601	9,967	79,735
SOC SECURITY & RETIREMENT	VAR/3405	125,182	11,371	90,967
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,432	773	6,339
AT-RISK STUDENT PROGRAMS	5335/3215	3,739	311	2,493
AT-RISK HOMELESS & MINORITY	5337/3218	387	0	387
ACCELERATED LEARNING GIFTED AND TALENTE		1,622	135	1,081
SCHOOL NURSES	5368/3468	858 471	71 20	572 214
LIBRARY BOOKS & ELECTRONIC RESOURCES EDUCATOR SALARY ADJUSTMENTS	5810/3810 5876/3876	471 107,560	39 8 064	314 71 707
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	52,500	8,964 4,375	71,707 35,000
SCHOOL TRUST LAND PROGRAM	5420/3520	20,928	4,373	20,928
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	757,575	63,131	505,050
READING ACHIEVEMENT PROGRAM	5805/3805	18,814	1,525	12,712
EXTENDED YEAR SPECIAL EDUCATORS		629	0	629
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,734	0	10,734

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 11/23/2009

PROJECT NAME RECIPIENT 9D CA	DISTRICT PGM/REV ANYON RIM ACADEMY	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010 TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,734	0	10,734
REVENUE 9A ARRAIDEA				
Year 2009 ARRA FUNDS	7664/4664	79,439	0	0
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009				
ARRA FUNDS	7667/4664	2,426	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661	84,161	0	7,017
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009	S			
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	572	0	0
RECIPIENT NON REVENU	JE "99" TOTAL:	520,724	6,930	225,240
RECIPIENT REVENU	JE "99" TOTAL:	2,511,811	210,074	1,694,833
REC	IPIENT TOTAL:	3,032,535	217,004	1,920,073

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 11/23/2009

PROJECT NAME RECIPIENT 1E	DISTRICT PGM/REV GUADALUPE SCHOOLS	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		389	0	389
REVENUE 02 STATE LIQUOR CONTROL TAX Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	8,975	1,151	3,258
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	59	0	0
REVENUE 08 FEDERAL TITLE I Year 2009	7004/4004	070	0	0
NCLB FORMULA REVENUE 09 FEDERAL DRUG-FREE 84-186A Year 2008	7801/4801	876	0	0
CTE-NCLB-FORMULA	270	0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-02 Year 2010 FLOW THROUGH	7524/4524	22,344	6,291	6,291
Year 2009 FLOW THROUGH	7524/4524	136	136	136
REVENUE 42 FEDERAL SCHOOL LUNCH PRO Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	OG 8071/4571	5,022	518	2,071
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	9,175	0	3,822
REVENUE 43 FEDERAL SPECIAL ASST PROC Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572 8072/4572	43,794 5,900	4,537 0	18,149 5,614
REVENUE 44 FEDERAL SCHOOL BREAKFAS Year 2010	T PRG			
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8074/4574	25,088	2,591	10,365
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 51 FED FRESH FRUITS AND VEGE Year 2010	8074/4574 ETABLES0	6,350	0	5,139
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	8,081	1,359	4,466
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010 FLOW THROUGH	7522/4522	1,290	0	0

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Report Date: 11/23/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

1301, 1300, 1303, 1311, 1	312 - DIGTRIGT			
PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1E GUADALUI	PE SCHOOLS			
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2009				
CHARTER SCHOOL BOARD	7625/4625	86,665	0	86,665
REVENUE 79 FED CHARTER FACILITIES Year 2009				
CHARTER SCHOOL BOARD		2,894	0	2,894
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	204,872	17,072	136,582
PROFESSIONAL STAFF	VAR/3020	9,221	768	6,147
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	25,770	5,468	17,180
CLASS SIZE REDUCTION K-8	5201/3230	22,738	1,895	15,159
SOC SECURITY & RETIREMENT	VAR/3405	23,457	2,091	16,723
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,889	491	3,927
HIGHLY IMPACTED SCHOOLS	5366/3466	40,536	0	40,536
AT-RISK STUDENT PROGRAMS	5335/3215	2,007	167	1,338
AT-RISK HOMELESS & MINORITY	5337/3218	1,457	0	1,457
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	290	24	193
SCHOOL NURSES	5368/3468	262	22	176
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	195	16	130
EDUCATOR SALARY ADJUSTMENTS	5876/3876	29,178	2,431	19,452
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	10,000	834	6,667
SCHOOL TRUST LAND PROGRAM	5420/3520	4,060	0	4,060
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	144,300	12,025	96,200
READING ACHIEVEMENT PROGRAM	5805/3805	7,437	646	4,958
ELL FAMILY LITERACY CENTERS	5636/3636	8,399	700	5,600
TEACHERS MATERIALS AND SUPPLIES	5868/3868	2,563	0	2,563
Year 2009				
ELL FAMILY LITERACY CENTERS		0	0	0
REVENUE 9A ARRA IDEA Year 2009				
ARRA FUNDS	7664/4664	24,226	1,306	1,306
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009				
ARRA FUNDS	7667/4664	1,374	0	296
REVENUE 9C CHILD NUTRITION EQUIPMENT				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS		0	0	(478)

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 11/23/2009

PROJECT NAME	RECIPIENT	1E	DISTRICT PGM/REV GUADALUPE SCHOOLS	Budget	Current	Year to Date
REVENUE 9E ARRA TITLE	E I GRANTS TO	SCH	OOLS			
Year 2009 NCLB FORMULA			7662/4662	21,573	0	1,906
REVENUE 9M MSP STABI	LIZATION FUN	D				
MSP STABILIZATION FUN	D		7661/4661	15,771	1,284	8,988
Ri	ECIPIENT NON	REV	ENUE "99" TOTAL:	289,982	19,173	161,277
	RECIPIENT	REV	ENUE "99" TOTAL:	542,631	44,650	379,048
		F	RECIPIENT TOTAL:	832,613	63,823	540,325

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

DISTRICT

Report Date: 11/23/2009

PROJECT NA	AME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	2E	KARL G	. MAESER	PREPARATORY	_	FOUNDATION	
REVENUE 01 Year 2010 UPASS	STATE APPROPRIATION	10				696	0	696
REVENUE 09 Year 2009	FEDERAL DRUG-FREE 84	-186A	9					
CTE-NCLB-FO	ORMULA				7890/4890	213	0	0
CTE-NCLB-F	ORMULA					190	0	0
REVENUE 19 Year 2010	FEDERAL IDEA PL 101476	84-02	.72					
FLOW THRO	UGH				7524/4524	31,404	0	0
REVENUE 54 Year 2009	FED PED PUBLIC CHARTE	ER SC	Н					
CHARTER SC	CHOOL BOARD				7625/4625	120,593	0	120,593
REVENUE 73 Year 2009	FED ENGLISH LANG ACQ							
EVALUATION Year 2008	I					788	0	0
EVALUATION	I					68	0	0
REVENUE 74 Year 2008	FED IMPROVING TEACHE	R QU	AL-STA					
EVALUATION	I					2,967	0	2,967
REVENUE 90 Year 2008	FEDERAL TITLE VI ADMIN	8						
NCLB FORMU	JLA					223	0	0
REVENUE 99	MINIMUM SCHOOL PROG	RAM						
Year 2010 K-12					VAR/3010	866,372	66,873	604,365
PROFESSION	NAL STAFF				VAR/3020	15,593	546	13,409
FOREIGN EX	CHANGE STUDENTS				VAR/3010	12,885	1,073	8,591
MSP STABILI	ZATION FUND					0	0	0
SPEC EDUC	ADD-ON				1205/3105	57,882	13,514	38,588
SPEC EDUC	SELF-CONTAINED				1210/3110	8,919	(1,097)	8,919
CAREER AND	TECH ED ADD-ON				VAR/3155	19,227	1,602	12,818
	TY & RETIREMENT				VAR/3405	86,469	7,124	65,366
	ONS FOR STUDENT SUCCE	SS			5270/3270	7,209	562	4,960
	TUDENT PROGRAMS				5335/3215	1,763	147	1,176
	OMELESS & MINORITY				5337/3218	119	0	119
	ED LEARNING GIFTED AN	ID TAI	LENTED		5331/3211	1,227	93	853
	ED LEARNING ADVANCEI				5332/3212	1,831	1,221	1,221
SCHOOL NUI					5368/3468	514	40	356

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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Report Date: 11/23/2009

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 2E KARL G. MA	ESER PREPARATO	RY ACADEMY FO	DUNDATION	
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	276	23	184
CRITICAL LANGUAGES PROGRAM		6,000	500	4,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	58,027	4,836	38,685
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	28,000	2,036	19,858
SCHOOL TRUST LAND PROGRAM	5420/3520	9,334	0	9,334
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	404,040	29,696	285,255
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,754	0	5,754
Year 2009				
CRITICAL LANGUAGES PROGRAM		1,900	0	1,900
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	16,873	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	58,134	0	13,520
RECIPIENT NON REVENUE "99" TO	TAL:	232,149	0	137,776
RECIPIENT REVENUE "99" TO	TAL:	1,593,341	128,789	1,125,711
RECIPIENT TO	TAL:	1,825,490	128,789	1,263,487

UTAH STATE OFFICE OF EDUCATION

Report Date: 11/23/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 3E C.S. LEWIS AC	DISTRICT PGM/REV CADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010				
UPASS Year 2009		820	0	820
PROFESSIONAL DEVELOPMENT		0	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA	7890/4890	262	0	524
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
FLOW THROUGH	7524/4524	56,044	0	0
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH	7522/4522	2,345	0	0
REVENUE 81 COLLECTION OTHER GRANTS Year 2008				
TEACHER TECH TRAINING		237	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	714,396	50,187	513,649
PROFESSIONAL STAFF	VAR/3020	17,861	1,488	11,907
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	175,695	13,725	120,797
SPEC EDUC SELF-CONTAINED	1210/3110	5,613	455	3,794
CAREER AND TECH ED ADD-ON CLASS SIZE REDUCTION K-8	VAR/3155	72 442	0 5 172	0 52.756
SOC SECURITY & RETIREMENT	5201/3230 VAR/3405	73,443 88,167	5,172 7,107	52,756 68,720
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,653	606	5,227
AT-RISK STUDENT PROGRAMS	5335/3215	2,554	213	1,703
AT-RISK HOMELESS & MINORITY	5337/3218	297	0	297
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,012	72	726
SCHOOL NURSES	5368/3468	574	42	404
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	324	27	216
EDUCATOR SALARY ADJUSTMENTS	5876/3876	116,524	9,711	77,683
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	32,300	2,144	23,724
SCHOOL TRUST LAND PROGRAM	5420/3520	11,469	0	11,469
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	466,089	31,341	340,723
READING ACHIEVEMENT PROGRAM	5805/3805	12,293	4,140	8,195 5,007
ELL FAMILY LITERACY CENTERS EXTENDED YEAR SPECIAL EDUCATORS	5636/3636	7,645 1,048	637 0	5,097 1,048
TEACHERS MATERIALS AND SUPPLIES	5868/3868	1,948 12,022	0	1,948 12,022
EXTENDED-DAY KINDERGARTEN	5640/3640	12,935	1,078	8,624
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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 11/23/2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME RECIPIENT 3E C.S. LEWIS ACAE	DISTRICT PGM/REV DEMY	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009 ELL FAMILY LITERACY CENTERS		0	0	0
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS	7664/4664	58,922	0	0
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009 ARRA FUNDS	7667/4664	2,424	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009 NCLB FORMULA	7662/4662	10,450	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009 MSP STABILIZATION FUND RECIPIENT NON REVENUE "99" TOTAL:	7661/4661	59,275 190,779	48,296 48,296	59,752 61,096

1,760,814

1,951,593

128,145

176,441

1,269,681

1,330,777

RECIPIENT REVENUE "99" TOTAL:

RECIPIENT TOTAL:

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 11/23/2009

PROJECT NAME RECIPIENT 4E DUEL IMMI	DISTRICT PGM/REV ERSION ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,010	0	1,010
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	18,722	0	5,621
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	21	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9 Year 2009				
NCLB FORMULA Year 2008		551	0	0
NCLB FORMULA		656	0	656
REVENUE 08 FEDERAL TITLE I Year 2009 NCLB FORMULA	7801/4801	22,326	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A8 Year 2008 CTE-NCLB-FORMULA		0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010 FLOW THROUGH Year 2009	7524/4524	64,378	0	0
FLOW THROUGH	7524/4524	58,643	0	58,643
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8071/4571	9,454	0	4,176
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,100	0	1,978
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	68,789	0	23,337
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	13,400	0	13,207
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	12,790	0	5,671
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,250	0	3,095

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Report Date: 11/23/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	DISTRICT PGM/REV DUEL IMMERSION ACADEMY	Budget	Current	Year to Date
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2009 FLOW THROUGH	7522/4522	2,142	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2009				
EVALUATION Year 2008 EVALUATION		3,150 274	0	0 274
REVENUE 74 FED IMPROVING TEACHER QUAL- Year 2009	-STA			
EVALUATION PEVENUE 00 FEDERAL TITLE MARMIN 0	7860/4860	23,267	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008 NCLB FORMULA		538	0	538
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	914,938	72,822	623,648
PROFESSIONAL STAFF	VAR/3020	20,129	896	16,547
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	64,698	3,570	50,418
SPEC EDUC SELF-CONTAINED	1210/3110	2,577	1,718	1,718
CLASS SIZE REDUCTION K-8 SOC SECURITY & RETIREMENT	5201/3230 VAR/3405	97,773	7,977	65,863 74,153
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	98,271 22,727	8,633 1,730	74,152 15,806
AT-RISK STUDENT PROGRAMS	5335/3215	5.806	484	3,871
AT-RISK HOMELESS & MINORITY	5337/3218	3,568	0	3,568
ACCELERATED LEARNING GIFTED AND TALEI		1,295	103	882
SCHOOL NURSES	5368/3468	724	59	487
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	362	30	241
EDUCATOR SALARY ADJUSTMENTS	5876/3876	70,895	5,908	47,263
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	43,000	3,464	29,142
SCHOOL TRUST LAND PROGRAM	5420/3520	14,733	0	14,733
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	620,490	50,428	418,776
READING ACHIEVEMENT PROGRAM	5805/3805	22,605	1,752	15,599
ELL FAMILY LITERACY CENTERS	5636/3636	12,560	1,046	8,374
EXTENDED YEAR SPECIAL EDUCATORS		454	0	454
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,642	0	8,642
EXTENDED-DAY KINDERGARTEN	5640/3640	43,752	3,646	29,168
Year 2009 ELL FAMILY LITERACY CENTERS		0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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Report Date: 11/23/2009

PROJECT NAME		PGM/REV	Budget	Current	Year to Date
RECIPIENT	4E	DUEL IMMERSION ACADEMY	1		
REVENUE 9A ARRA IDEA					
Year 2009 ARRA FUNDS		7664/4664	69,514	0	0
REVENUE 9E ARRA TITLE I GRANTS TO	SCH	OOLS			
Year 2009					
NCLB FORMULA		7662/4662	39,259	0	0
REVENUE 9M MSP STABILIZATION FUND)				
Year 2009					
MSP STABILIZATION FUND		7661/4661	66,068	0	6,006
RECIPIENT NON	REV	ENUE "99" TOTAL:	480,302	0	124,212
RECIPIENT	REV	ENUE "99" TOTAL:	2,069,999	164,266	1,429,352
	F	RECIPIENT TOTAL:	2,550,301	164,266	1,553,564

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

DISTRICT

Report Date: 11/23/2009

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
	BOWEN LAB SCHOO	_	Current	rear to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010 UPASS		884	0	884
UFAGG		004	U	004
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	17,609	2,390	6,474
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	335	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	51,007	11,977	11,977
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010	0074/4574	0.050	000	2.074
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	9,256	996	3,674
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,850	0	1,813
NATIONAL SCHOOL LUNCH PROGRAMS	007 17457 1	1,650	U	1,013
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	23,036	2,809	10,242
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,490	0	5,446
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	1,469	1,469	1,469
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010 K-12	VAR/3010	652.407	E 4 274	434,000
PROFESSIONAL STAFF	VAR/3010 VAR/3020	652,497	54,374	434,999
MSP STABILIZATION FUND	VAR/3020	67,860 0	5,573 0	45,566 0
SPEC EDUC ADD-ON	1205/3105	85,041	8,181	56,694
SPEC EDUC SELF-CONTAINED	1210/3110	10,308	3,533	6,872
CLASS SIZE REDUCTION K-8	5201/3230	68,213	5,684	45,475
SOC SECURITY & RETIREMENT	VAR/3405	78,958	7,135	57,132
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,366	442	3,599
AT-RISK STUDENT PROGRAMS	5335/3215	2,706	218	1,836
AT-RISK HOMELESS & MINORITY	5337/3218	238	0	238
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	924	77	616
SCHOOL NURSES	5368/3468	542	45	361
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	336	28	226
EDUCATOR SALARY ADJUSTMENTS	5876/3876	93,246	7,770	62,164
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	30,000	2,500	20,000

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 11/23/2009

				DISTRICT			
PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	5E	USU EDITH BOWE	EN LAB SCHOO	DL		
REVENUE 99 MINIMUM S	CHOOL PROG	RAM					
Year 2010							
SCHOOL TRUST LAND PF	ROGRAM			5420/3520	12,557	0	12,557
CHARTER SCHOOL LOCA	L REPLACEME	ENT		5619/3719	432,900	36,075	288,600
READING ACHIEVEMENT	PROGRAM			5805/3805	13,217	836	9,873
EXTENDED YEAR SPECIA	L EDUCATORS	S			366	0	366
TEACHERS MATERIALS A	ND SUPPLIES			5868/3868	4,842	0	4,842
REVENUE 9A ARRA IDEA	ı						
Year 2009							
ARRA FUNDS				7664/4664	54,613	0	0
REVENUE 9B ARRA IDEA	PRESCHOOL						
Year 2009							
ARRA FUNDS				7667/4664	1,577	0	0
REVENUE 9E ARRA TITLI	E I GRANTS TO	SCH	OOLS				
Year 2009							
NCLB FORMULA				7662/4662	10,904	0	0
REVENUE 9M MSP STABI	LIZATION FUN	D					
Year 2009							
MSP STABILIZATION FUN	D			7661/4661	53,084	0	4,386
R	ECIPIENT NON	REV	ENUE "99" TOTAL:		231,114	19,641	46,365
	RECIPIENT	REV	ENUE "99" TOTAL:		1,560,117	132,471	1,052,016
		F	RECIPIENT TOTAL:		1,791,231	152,112	1,098,381

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Report Date: 11/23/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 7E GATEWAY PR	DISTRICT PGM/REV REPARATORY ACA	Budget ADEMY	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010 UPASS		1,507	0	1,507
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	6,000	3,067	7,618
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	4	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
FLOW THROUGH	7524/4524	81,832	55,362	55,362
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8071/4571	7,150	1,278	4,456
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,950	0	1,893
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8072/4572	43,386	9,796	34,564
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	15,500	0	15,152
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH	7522/4522	1,815	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2010				
CHARTER SCHOOL BOARD Year 2009	7625/4625	0	0	0
CHARTER SCHOOL BOARD	7625/4625	183,916	0	46,605
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION	7860/4860	4,150	0	4,150
REVENUE 79 FED CHARTER FACILITIES Year 2009				
CHARTER SCHOOL BOARD		16,575	0	16,575
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	1,219,901	91,042	855,731
PROFESSIONAL STAFF MSP STABILIZATION FUND	VAR/3020	30,499 0	1,239 0	25,541 0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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Report Date: 11/23/2009

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 7E GATEV	VAY PREPARATORY ACA	ADEMY		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SPEC EDUC ADD-ON	1205/3105	157,197	104,798	104,798
SPEC EDUC SELF-CONTAINED	1210/3110	15,462	10,308	10,308
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	123,921	9,642	85,351
SOC SECURITY & RETIREMENT	VAR/3405	138,188	9,925	94,485
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,759	743	6,786
AT-RISK STUDENT PROGRAMS	5335/3215	5,898	491	3,932
AT-RISK HOMELESS & MINORITY	5337/3218	119	0	119
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,727	129	1,209
SCHOOL NURSES	5368/3468	885	67	615
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	490	38	336
EDUCATOR SALARY ADJUSTMENTS	5876/3876	158,263	13,189	105,509
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	54,500	3,916	38,834
SCHOOL TRUST LAND PROGRAM	5420/3520	23,272	0	23,272
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	786,435	57,149	557,837
READING ACHIEVEMENT PROGRAM	5805/3805	26,194	6,830	17,463
TEACHERS MATERIALS AND SUPPLIES	5868/3868	15,587	0	15,587
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS	7664/4664	87,821	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,981	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	92,905	0	82,533
RECIPIENT NON REVENUE "9	9" TOTAL:	546,492	69,503	270,415
RECIPIENT REVENUE "9	9" TOTAL:	2,768,297	309,506	1,947,713
RECIPIEN	IT TOTAL:	3,314,789	379,009	2,218,128

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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7307, 7308, 7313, 7312 - DISTRICT							
PROJECT NAME	RECIPIENT	8E	MERIT PREPARA	DISTRICT PGM/REV TORY ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPR Year 2010 UPASS	ROPRIATION 1	0			596	0	596
REVENUE 02 STATE LIQU Year 2010			0				
Year 2009				8070/3770	6,000	1,652	4,331
NATIONAL SCHOOL LUNCH REVENUE 09 FEDERAL DE)	8070/3770	0	0	56
Year 2009 CTE-NCLB-FORMULA				7890/4890	174	0	0
REVENUE 19 FEDERAL ID Year 2010	EA PL 101476	84-02	72				
FLOW THROUGH		LDDO	0	7524/4524	32,517	0	2,721
Year 2010 NATIONAL SCHOOL LUNCH			G	8071/4571	3,245	694	2,541
Year 2009 NATIONAL SCHOOL LUNC	H PROGRAMS			8071/4571	1,275	0	1,194
REVENUE 43 FEDERAL SE Year 2010	PECIAL ASST	PROG					
NATIONAL SCHOOL LUNCH Year 2009	H PROGRAMS			8072/4572	15,000	3,237	11,433
NATIONAL SCHOOL LUNCK REVENUE 44 FEDERAL SC			. DDC	8072/4572	6,000	0	4,631
Year 2010 NATIONAL SCHOOL LUNCH			FRG	8074/4574	6,500	783	3,036
Year 2009 NATIONAL SCHOOL LUNCH	H PROGRAMS			8074/4574	750	0	579
REVENUE 54 FED PED PU Year 2010	IBLIC CHARTE	R SCI	4				
CHARTER SCHOOL BOARD Year 2009)			7625/4625	0	0	0
CHARTER SCHOOL BOARD				7625/4625	180,170	0	162,322
Year 2009	/ING TEACHE	R QUA	AL-STA	7000/4000	0.005	0	0
EVALUATION REVENUE 99 MINIMUM SO	CHOOL PROGI	RAM		7860/4860	2,365	0	0
Year 2010 K-12				VAR/3010	881,334	30,782	758,204

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME RECIPIENT 8E MERIT PREPARA	DISTRICT PGM/REV ATORY ACADEMY	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010 PROFESSIONAL STAFF	VAR/3020	11,457	0	11,457
MSP STABILIZATION FUND	V/11 (70020	0	0	0
SPEC EDUC ADD-ON	1205/3105	130,453	6,356	105,029
SPEC EDUC SELF-CONTAINED	1210/3110	22,219	1,106	17,796
SOC SECURITY & RETIREMENT	VAR/3405	93,389	4,646	87,896
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,138	295	5,957
AT-RISK STUDENT PROGRAMS	5335/3215	1,945	162	1,297
AT-RISK HOMELESS & MINORITY	5337/3218	149	0	149
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,248	47	1,060
SCHOOL NURSES	5368/3468	521	25	421
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	251	20	169
EDUCATOR SALARY ADJUSTMENTS	5876/3876	92,040	7,670	61,360
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	28,500	500	26,500
SCHOOL TRUST LAND PROGRAM	5420/3520	7,618	0	7,618
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	411,255	7,793	380,082
EXTENDED YEAR SPECIAL EDUCATORS		1,329	0	1,329
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,810	0	10,810
REVENUE 9A ARRA IDEA Year 2009				
ARRA FUNDS	7664/4664	17,214	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661	62,786	0	32,745
RECIPIENT NON REVENUE "99" TOTAL	:	334,592	6,366	226,185
RECIPIENT REVENUE "99" TOTAL	:	1,701,656	59,402	1,477,134

RECIPIENT TOTAL:

2,036,248

65,768

1,703,319

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UTAH STATE OFFICE OF EDUCATION

Report Date: 11/23/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

,,	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 9E PROVIDENC	E HALL			
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,858	0	1,858
REVENUE 08 FEDERAL TITLE I Year 2009 NCLB FORMULA	7801/4801	302	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
DISCRETIONARY Year 2009	7524/4524	76,501	0	0
ARRA FUNDS	7524/4524	81,238	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2010				
CHARTER SCHOOL BOARD Year 2009	7625/4625	0	0	0
CHARTER SCHOOL BOARD	7625/4625	195,743	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	1,533,315	127,776	1,022,210
PROFESSIONAL STAFF	VAR/3020	30,666	1,150	26,067
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	151,327	12,530	101,206
CLASS SIZE REDUCTION K-8	5201/3230	159,847	13,320	106,565
SOC SECURITY & RETIREMENT	VAR/3405	167,503	15,146	122,570
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,185	1,015	8,125
AT-RISK STUDENT PROGRAMS	5335/3215	3,770	314	2,513
AT-RISK HOMELESS & MINORITY	5337/3218	89	0	89
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,171	181	1,448
SCHOOL NURSES	5368/3468	1,106	92	737
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	607	49	410
EDUCATOR SALARY ADJUSTMENTS	5876/3876	149,116	12,427	99,411
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	70,000	5,834	46,667
SCHOOL TRUST LAND PROGRAM	5420/3520	29,299	0	29,299
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,010,100	84,175	673,400
READING ACHIEVEMENT PROGRAM	5805/3805	22,199	1,756	15,175
EXTENDED YEAR SPECIAL EDUCATORS		1,287	0	1,287
TEACHERS MATERIALS AND SUPPLIES	5868/3868	16,233	0	16,233
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA	7662/4662	1,400	0	0

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Report Date: 11/23/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME			DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIPIENT	9E	PROVIDENCE HALL	Duaget	Current	Teal to Date
REVENUE 9M MSP STAR Year 2009	BILIZATION FUN	D				
MSP STABILIZATION FU	ND		7661/4661	112,614	0	112,651
1	RECIPIENT NON	I REV	ENUE "99" TOTAL:	469,656	0	114,509
	RECIPIENT	REV	ENUE "99" TOTAL:	3,360,820	275,765	2,273,412
		F	RECIPIENT TOTAL:	3,830,476	275,765	2,387,921

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 11/23/2009

PROJECT NAME RECIPIENT 1F QUEST ACAD	DISTRICT PGM/REV DEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,385	0	1,385
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770 8070/3770	16,100 20	3,308	9,362
REVENUE 08 FEDERAL TITLE I Year 2009 NCLB FORMULA	7801/4801	14,700	0	14,144
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010 FLOW THROUGH Year 2008	7524/4524	88,125	0	0
DISCRETIONARY REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	7524/4524 8071/4571	47,411 10,654	1,378	47,411 5,188
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 43 FEDERAL SPECIAL ASST PROG	8071/4571	4,550	0	2,792
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572 8072/4572	25,000 6,850	4,290 0	15,619 7,543
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010 FLOW THROUGH	7522/4522	2,273	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2010 CHARTER SCHOOL BOARD Year 2009	7625/4625	0	0	0
CHARTER SCHOOL BOARD REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009 EVALUATION	7625/4625 7860/4860	259,415	0	84,042
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010 K-12	VAR/3010	1,095,998	83,650	761,396

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 1F QUEST ACADEM	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
PROFESSIONAL STAFF	VAR/3020	40,552	2,828	29,238
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	171,242	13,504	117,225
SPEC EDUC SELF-CONTAINED	1210/3110	36,078	19,045	24,052
CLASS SIZE REDUCTION K-8	5201/3230	115,053	8,722	80,163
SOC SECURITY & RETIREMENT	VAR/3405	130,322	10,816	97,137
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,800	682	6,071
AT-RISK STUDENT PROGRAMS	5335/3215	4,135	344	2,757
AT-RISK HOMELESS & MINORITY	5337/3218	208	0	208
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,552	119	1,077
SCHOOL NURSES	5368/3468	830	65	570
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	458	36	314
EDUCATOR SALARY ADJUSTMENTS	5876/3876	117,828	9,819	78,552
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	50,600	3,806	35,378
SCHOOL TRUST LAND PROGRAM	5420/3520	21,179	0	21,179
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	730,158	55,480	508,240
READING ACHIEVEMENT PROGRAM	5805/3805	20,596	3,966	13,731
EXTENDED YEAR SPECIAL EDUCATORS		1,993	0	1,993
TEACHERS MATERIALS AND SUPPLIES	5868/3868	13,584	0	13,584
REVENUE 9A ARRA IDEA Year 2009				
ARRA FUNDS	7664/4664	94,001	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009 ARRA FUNDS	7667/4664	2,445	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA	7662/4662	13,630	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009	7004/4004	07.047	70.400	00.057
MSP STABILIZATION FUND	7661/4661	87,617	78,108	86,357
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	386	0	0
RECIPIENT NON REVENUE "99" TOTAL	:	684,631	87,084	273,843
RECIPIENT REVENUE "99" TOTAL	:	2,561,166	212,882	1,792,865
RECIPIENT TOTAL	:	3,245,797	299,966	2,066,708

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UTAH STATE OFFICE OF EDUCATION

Report Date: 11/23/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

7507, 7508, 7509, 7511, 7512 - DISTRICT						
	DISTRICT					
PROJECT NAME	PGM/REV	Budget	Current	Year to Date		
RECIPIENT 2F ROCKWELL C	HARTER HIGH SC	HOOL				
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,587	0	1,587		
REVENUE 03 STATE DRIVER TRAINING TAX10						
Year 2010 STAFF DEVELOPMENT		3,360	3,360	3,360		
Year 2008		0,000	0,000	0,000		
STAFF DEVELOPMENT		10,000	0	0		
REVENUE 19 FEDERAL IDEA PL 101476 84-0272						
Year 2010						
FLOW THROUGH	7524/4524	91,710	0	0		
Year 2008						
DISCRETIONARY	7524/4524	34,791	0	34,791		
REVENUE 54 FED PED PUBLIC CHARTER SCH						
Year 2010						
CHARTER SCHOOL BOARD	7625/4625	0	0	0		
Year 2009	7005/4005	050.050		470.040		
CHARTER SCHOOL BOARD	7625/4625	356,956	0	172,646		
REVENUE 79 FED CHARTER FACILITIES						
Year 2009						
CHARTER SCHOOL BOARD		17,559	0	17,559		
REVENUE 99 MINIMUM SCHOOL PROGRAM						
Year 2010						
K-12	VAR/3010	1,577,767	131,401	1,052,162		
PROFESSIONAL STAFF	VAR/3020	66,268	5,553	44,179		
MSP STABILIZATION FUND SPEC EDUC ADD-ON	1205/3105	0 167,505	0 17,982	0 111,670		
SPEC EDUC SELF-CONTAINED	1210/3110	7,731	1,815	5,154		
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0		
CLASS SIZE REDUCTION K-8	5201/3230	46,158	3,317	32,888		
SOC SECURITY & RETIREMENT	VAR/3405	166,635	11,614	117,618		
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,530	798	8,029		
AT-RISK STUDENT PROGRAMS	5335/3215	3,253	271	2,169		
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,234	139	1,438		
SCHOOL NURSES	5368/3468	666	41	500		
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	472	33	338		
EDUCATOR SALARY ADJUSTMENTS	5876/3876	105,109	8,759	70,073		
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	38,900	1,837	31,553		
SCHOOL TRUST LAND PROGRAM CHARTER SCHOOL LOCAL REPLACEMENT	5420/3520 5619/3719	24,653 561,327	0 27 111	24,653 452,883		
EXTENDED YEAR SPECIAL EDUCATORS	301813118	561,327 1,558	27,111 0	452,883 1,558		
LATERDED TEAR OF LOIAL EDUCATORS		1,356	Û	1,556		

60,630

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

DISTRICT					
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Report Date: 11/23/2009

PROJECT NAME		PGM/REV	Budget	Current	Year to Date
RECIPIENT	2F	ROCKWELL CHARTER HIGH	SCHOOL		
REVENUE 99 MINIMUM SCHOOL PROG	RAM				
Year 2010					
TEACHERS MATERIALS AND SUPPLIES		5868/3868	11,727	0	11,727
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS		7664/4664	97,895	0	0
REVENUE 9E ARRA TITLE I GRANTS TO	SCH	OOLS			
Year 2009 NCLB FORMULA		7662/4662	2,792	0	0
NOLD I ORNIOLA		7002/4002	2,192	O	Ü
REVENUE 9M MSP STABILIZATION FUN	ID				
Year 2009					
MSP STABILIZATION FUND		7661/4661	112,030	0	60,242
RECIPIENT NON	REV	ENUE "99" TOTAL:	728,680	3,360	290,185
RECIPIENT	REV	ENUE "99" TOTAL:	2,855,123	210,671	1,968,592
	F	ECIPIENT TOTAL:	3,583,803	214,031	2,258,777

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 11/23/2009

PROJECT NAME RECIPIENT 3F VENTURE ACA	DISTRICT PGM/REV DEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,188	0	1,188
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	13,800	3,337	7,981
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9 Year 2009 NCLB FORMULA		192	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010 FLOW THROUGH	7524/4524	61,583	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010	702171021	01,000	Ū	· ·
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8071/4571	16,000	1,390	4,789
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 43 FEDERAL SPECIAL ASST PROG	8071/4571	1,925	0	1,828
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8072/4572	54,000	5,374	17,993
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,000	0	6,508
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	7,500	1,369	5,316
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,000	0	645
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2010				
CHARTER SCHOOL BOARD Year 2009	7625/4625	0	0	0
CHARTER SCHOOL BOARD REVENUE 99 MINIMUM SCHOOL PROGRAM	7625/4625	189,632	0	160,947
Year 2010 K-12	VAR/3010	1,051,081	81,511	725,037
PROFESSIONAL STAFF	VAR/3020	24,175	935	20,437
FOREIGN EXCHANGE STUDENTS MSP STABILIZATION FUND	VAR/3010	2,577	214	1,719
SPEC EDUC ADD-ON	1205/3105	0 90,625	0 8,561	0 60,417
SPEC EDUC SELF-CONTAINED	1210/3110	5,584	115	5,122

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 3F VENTURE ACAD	⊏IVI Y			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	100,501	8,318	67,227
SOC SECURITY & RETIREMENT	VAR/3405	113,622	9,659	85,679
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,452	666	5,787
AT-RISK STUDENT PROGRAMS	5335/3215	1,916	159	1,278
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,488	116	1,024
SCHOOL NURSES	5368/3468	763	61	519
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	411	33	279
EDUCATOR SALARY ADJUSTMENTS	5876/3876	104,555	8,713	69,703
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	45,800	3,566	31,534
SCHOOL TRUST LAND PROGRAM	5420/3520	17,789	0	17,789
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	660,894	51,954	453,078
READING ACHIEVEMENT PROGRAM	5805/3805	12,500	883	8,968
EXTENDED YEAR SPECIAL EDUCATORS		1,429	0	1,429
TEACHERS MATERIALS AND SUPPLIES	5868/3868	11,263	0	11,263
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	66,046	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	76,390	14,997	72,640
RECIPIENT NON REVENUE "99" TOTAL	:	496,256	26,467	279,835
RECIPIENT REVENUE "99" TOTAL	:	2,255,425	175,464	1,568,289
RECIPIENT TOTAL	:	2,751,681	201,931	1,848,124

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Report Date: 11/23/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT						
PROJECT NAME RECIPIENT 4F	DISTRIC PGM/RI SL CENTER FOR SCIENC	EV Budget	Current	Year to Date		
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		584	0	584		
REVENUE 02 STATE LIQUOR CONTROL TAX Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	K10 8070/37	7,500	1,169	3,005		
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/37		0	0		
REVENUE 19 FEDERAL IDEA PL 101476 84-0 Year 2010 FLOW THROUGH)272 7524/45	524 30,046	0	0		
REVENUE 42 FEDERAL SCHOOL LUNCH PR Year 2010	OG					
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/45 8071/45	·	487	1,875 654		
REVENUE 43 FEDERAL SPECIAL ASST PRO Year 2010						
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/45 8072/45	·	3,171	11,925 4,412		
REVENUE 54 FED PED PUBLIC CHARTER S Year 2010						
CHARTER SCHOOL BOARD Year 2009 CHARTER SCHOOL BOARD	7625/46 7625/46		0	169,692		
REVENUE 73 FED ENGLISH LANG ACQ Year 2010						
REVENUE 74 FED IMPROVING TEACHER QU Year 2009	JAL-STA	268	0	0		
EVALUATION REVENUE 99 MINIMUM SCHOOL PROGRAM	7860/48	360 0	0	0		
Year 2010 K-12	VAR/30	ŕ	44,569	383,148		
PROFESSIONAL STAFF MSP STABILIZATION FUND SPEC EDUC ADD-ON	VAR/30 1205/31	0	3,088 0 4,855	24,704 0 45,007		
SPEC EDUC SELF-CONTAINED CLASS SIZE REDUCTION K-8	1210/31 5201/32	,-	182 3,732	1,850 30,773		

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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Report Date: 11/23/2009

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 4F SL CENTER FOR	R SCIENCE ED	UCATION		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SOC SECURITY & RETIREMENT	VAR/3405	63,528	5,649	47,303
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,717	560	4,479
AT-RISK STUDENT PROGRAMS	5335/3215	2,311	192	1,541
AT-RISK HOMELESS & MINORITY	5337/3218	981	0	981
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	795	63	541
SCHOOL NURSES	5368/3468	431	34	293
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	249	20	167
CRITICAL LANGUAGES PROGRAM		6,000	500	4,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	53,138	4,428	35,425
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	22,100	1,728	15,186
SCHOOL TRUST LAND PROGRAM	5420/3520	7,409	0	7,409
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	318,903	25,177	218,194
EXTENDED YEAR SPECIAL EDUCATORS		697	0	697
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,924	0	4,924
Year 2009				
CRITICAL LANGUAGES PROGRAM		2,000	0	2,000
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	32,252	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	9,995	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	42,711	0	3,909
RECIPIENT NON REVENUE "99" TOTAL	.:	501,416	4,827	196,056
RECIPIENT REVENUE "99" TOTAL		1,201,368	94,777	828,622
RECIPIENT TOTAL	.:	1,702,784	99,604	1,024,678

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME RECIPIENT 5F UTAH VIRTUA	DISTRICT PGM/REV AL ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,227	0	1,227
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010 FLOW THROUGH	7524/4524	74,020	0	0
Year 2008 DISCRETIONARY	7524/4524	35,889	0	35,889
REVENUE 52 FEDERAL PL 99-457 84-173	102414024	33,003	o o	33,003
Year 2010 FLOW THROUGH	7522/4522	1,215	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2010				
CHARTER SCHOOL BOARD Year 2009	7625/4625	0	0	0
CHARTER SCHOOL BOARD	7625/4625	306,908	0	148,456
REVENUE 79 FED CHARTER FACILITIES Year 2009		10.110		
CHARTER SCHOOL BOARD REVENUE 99 MINIMUM SCHOOL PROGRAM		13,148	0	13,148
Year 2010				
K-12	VAR/3010	3,133,580	257,379	2,104,064
PROFESSIONAL STAFF	VAR/3020	115,942	8,871	80,460
MSP STABILIZATION FUND	1005/0105	0	0	0
SPEC EDUC ADD-ON SPEC EDUC SELF-CONTAINED	1205/3105	291,201	21,097 172	206,814
CAREER AND TECH ED ADD-ON	1210/3110 VAR/3155	2,577 0	0	(2,405) 0
CLASS SIZE REDUCTION K-8	5201/3230	215,782	17,982	143,855
SOC SECURITY & RETIREMENT	VAR/3405	335,790	30,528	247,320
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	24,574	2,048	16,385
AT-RISK STUDENT PROGRAMS	5335/3215	2,250	187	1,500
AT-RISK HOMELESS & MINORITY	5337/3218	119	0	119
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	4,437	366	2,972
SCHOOL NURSES	5368/3468	1,938	161	1,292
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	442	37	295
EDUCATOR SALARY ADJUSTMENTS	5876/3876	133,472	11,123	88,982
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	124,300	10,316	83,034
SCHOOL TRUST LAND PROGRAM CHARTER SCHOOL LOCAL REPLACEMENT	5420/3520 5619/3719	18,459 1 793 649	0 149.471	18,459 1 195 766
READING ACHIEVEMENT PROGRAM	5805/3805	1,793,649 14,261	149,471 1,176	1,195,766 9,555
EXTENDED YEAR SPECIAL EDUCATORS	3003/3003	1,558	1,176	1,558
TEACHERS MATERIALS AND SUPPLIES	5868/3868	15,351	0	15,351

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	5F	DISTRICT PGM/REV UTAH VIRTUAL ACADEMY	Budget	Current	Year to Date
REVENUE 9A ARRAIDEA	Ą					
Year 2009 ARRA FUNDS			7664/4664	79,328	0	0
	A PRESCHOOL					
Year 2009 ARRA FUNDS			7667/4664	1,371	0	0
REVENUE 9M MSP STAB	ILIZATION FUNI)				
Year 2009						
MSP STABILIZATION FUN	ND		7661/4661	225,755	0	19,168
R	RECIPIENT NON	REVI	ENUE "99" TOTAL:	738,861	0	217,888
	RECIPIENT	REVE	ENUE "99" TOTAL:	6,229,682	510,914	4,215,376

6,968,543

510,914

4,433,264

RECIPIENT TOTAL:

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UTAH STATE OFFICE OF EDUCATION

Report Date: 11/23/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 6F Early Light Acade	DISTRICT PGM/REV emy	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,804	0	1,804
OI AGO		1,004	· ·	1,004
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010	7504/4504	114 620	0	0
DISCRETIONARY	7524/4524	114,628	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009 CHARTER SCHOOL BOARD	7625/4625	296.671	0	119,260
CHARTER SCHOOL BOARD	1023/4023	290,071	O	119,200
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,541,226	138,451	1,037,500
PROFESSIONAL STAFF	VAR/3020	61,650	4,770	42,568
MSP STABILIZATION FUND SPEC EDUC ADD-ON	1205/2105	150.774	10 200	119.020
SPEC EDUC SELF-CONTAINED	1205/3105 1210/3110	159,774 0	10,209 (10,016)	118,939 0
CLASS SIZE REDUCTION K-8	5201/3230	154,162	12,847	102,775
SOC SECURITY & RETIREMENT	VAR/3405	171,224	15,917	102,773
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,247	1,021	8,166
AT-RISK STUDENT PROGRAMS	5335/3215	3,223	268	2,149
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,182	182	1,455
SCHOOL NURSES	5368/3468	1,071	67	803
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	593	49	399
EDUCATOR SALARY ADJUSTMENTS	5876/3876	149,587	10,206	108,765
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,500	5,625	45,000
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	974,025	81,169	649,350
READING ACHIEVEMENT PROGRAM	5805/3805	18,663	1,193	13,892
EXTENDED YEAR SPECIAL EDUCATORS		649	0	649
TEACHERS MATERIALS AND SUPPLIES	5868/3868	21,691	0	21,691
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009	7000/4000	40.474		2
NCLB FORMULA	7662/4662	18,174	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	115,116	107,431	117,198
RECIPIENT NON REVENUE "99" TOTAL	.:	546,393	107,431	238,262
RECIPIENT REVENUE "99" TOTAL	.:	3,339,467	271,958	2,281,865
RECIPIENT TOTAL	-:	3,885,860	379,389	2,520,127

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Report Date: 11/23/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7F Excelsior Ac	ademy			
Year 2010 UPASS		1,724	0	1,724
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	12,000	3,380	8,084
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
DISCRETIONARY	7524/4524	103,836	0	0
REVENUE 41 FEDERAL SPECIAL MILK Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,500	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8071/4571	16,000	1,408	5,206
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,500	0	1,217
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	50,000	5,434	19,388
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	8,000	0	3,385
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009 CHARTER SCHOOL BOARD	7625/4625	314,961	100,412	252,747
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	1,464,612	122,384	978,149
PROFESSIONAL STAFF	VAR/3020	39,544	1,813	32,290
MSP STABILIZATION FUND	4005/0405	0	0	00.070
SPEC EDUC ADD-ON	1205/3105	100,503	1,031	96,379
SPEC EDUC SELF-CONTAINED CLASS SIZE REDUCTION K-8	1210/3110 5201/3230	7,731 146,659	(615) 12,221	7,731 97,773
SOC SECURITY & RETIREMENT	VAR/3405	157,132	14,733	119,605
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,654	971	7,770
AT-RISK STUDENT PROGRAMS	5335/3215	3,040	254	2,027
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,074	173	1,384
SCHOOL NURSES	5368/3468	1,025	84	688
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	572	48	382

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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			DISTRICT			
PROJECT NAME			PGM/REV	Budget	Current	Year to Date
RECIPIEN	T 7F	Excelsior Academy				
REVENUE 99 MINIMUM SCHOOL PRO	OGRAM					
Year 2010						
EDUCATOR SALARY ADJUSTMENTS			5876/3876	138,687	10,025	98,585
CHARTER SCHOOL ADMINISTRATIVE	COSTS	S	5842/3842	64,500	5,357	43,071
CHARTER SCHOOL LOCAL REPLACE	MENT		5619/3719	930,735	77,561	620,490
READING ACHIEVEMENT PROGRAM			5805/3805	17,761	1,290	12,602
TEACHERS MATERIALS AND SUPPLI	ΞS		5868/3868	20,345	0	20,345
REVENUE 9E ARRA TITLE I GRANTS	TO SCH	HOOLS				
Year 2009						
NCLB FORMULA			7662/4662	15,902	0	0
REVENUE 9M MSP STABILIZATION F	JND					
Year 2009						
MSP STABILIZATION FUND			7661/4661	105,641	0	109,812
RECIPIENT N	ON REV	ENUE "99" TOTAL:		632,064	110,634	401,563
RECIPIE	NT REV	ENUE "99" TOTAL:		3,106,574	247,330	2,139,271
	ļ	RECIPIENT TOTAL:		3,738,638	357,964	2,540,834

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME RECIPIENT 8F Hawthorn Acader	DISTRICT PGM/REV my	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,860	0	1,860
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
DISCRETIONARY	7524/4524	121,780	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2010				
CHARTER SCHOOL BOARD Year 2009	7625/4625	0	0	0
CHARTER SCHOOL BOARD	7625/4625	308,096	0	168,559
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,590,473	142,555	1,070,331
PROFESSIONAL STAFF	VAR/3020	62,028	4,695	43,246
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	123,696	2,324	114,400
SPEC EDUC SELF-CONTAINED	1210/3110	0	(10,016)	0
CLASS SIZE REDUCTION K-8	5201/3230	159,392	13,283	106,262
SOC SECURITY & RETIREMENT	VAR/3405	172,902	16,399	131,748
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,628	1,052	8,419
AT-RISK STUDENT PROGRAMS	5335/3215	3,314	276	2,209
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,252	188	1,502
SCHOOL NURSES	5368/3468	1,103	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	611	50	409
EDUCATOR SALARY ADJUSTMENTS	5876/3876	154,828	10,534	112,694
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	70,100	5,842	46,734
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,011,543	84,295	674,362
READING ACHIEVEMENT PROGRAM	5805/3805	19,393	1,232	14,464
EXTENDED YEAR SPECIAL EDUCATORS		781	0	781
TEACHERS MATERIALS AND SUPPLIES	5868/3868	22,302	0	22,302
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA	7662/4662	18,628	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661	116,243	111,049	121,144
RECIPIENT NON REVENUE "99" TOTAL	<u>.:</u>	566,607	111,049	291,563
RECIPIENT REVENUE "99" TOTAL		3,407,346	272,709	2,349,863
RECIPIENT TOTAL		3,973,953	383,758	2,641,426
NEON IENT TOTAL		2,2,0,000	230,700	_, _ , , , ,

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME RECIPIENT 9F Open High Sch	DISTRICT PGM/REV ool of Utah	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010				
UPASS		462	0	462
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010 DISCRETIONARY	7524/4524	19,472	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009 CHARTER SCHOOL BOARD	7625/4625	272,570	0	102,847
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	392,735	41,585	270,681
PROFESSIONAL STAFF	VAR/3020	15,709	1,215	10,847
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	12,885	(7,189)	12,885
SPEC EDUC SELF-CONTAINED	1210/3110	0	(1,668)	0
SOC SECURITY & RETIREMENT	VAR/3405	37,636	3,503	29,509
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	3,355	280	2,238
AT-RISK STUDENT PROGRAMS	5335/3215	730	61	488
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	556	47	371
SCHOOL NURSES	5368/3468	300	25	200
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	217	18	145
EDUCATOR SALARY ADJUSTMENTS	5876/3876	23,577	1,202	18,767
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	12,500	1,041	8,334
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	180,375	15,031	120,250
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,165	0	3,165
REVENUE 9M MSP STABILIZATION FUND				
Year 2009	7004/4004	25.202	24.202	20, 402
MSP STABILIZATION FUND	7661/4661	25,303 317,807	24,202 24,202	26,402 120,711
RECIPIENT NON REVENUE "99" TOTA		317,807	•	129,711
RECIPIENT REVENUE "99" TOTA		683,740	55,151 70,353	477,880 607,501
RECIPIENT TOTAL	AL:	1,001,547	79,353	607,591

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	,	,	, ,	DISTRICT			
PROJECT NA		40	0	PGM/REV	Budget	Current	Year to Date
	RECIPIENT	1G	Oquirrh Mountain	Charter School			
REVENUE 01 Year 2010 UPASS	STATE APPROPRIATION	10			1,614	0	1,614
REVENUE 19 Year 2010	FEDERAL IDEA PL 101476	84-02	72				
DISCRETION	ARY			7524/4524	101,600	0	0
REVENUE 54 Year 2010	FED PED PUBLIC CHART	ER SCI	Н				
CHARTER SC Year 2009	HOOL BOARD			7625/4625	0	0	0
CHARTER SC	CHOOL BOARD			7625/4625	290,985	0	111,603
REVENUE 99	MINIMUM SCHOOL PROG	RAM					
Year 2010				\/AD/2040	4 227 604	440.040	000 704
K-12	IAL OTAFF			VAR/3010	1,337,694	113,318	908,731
PROFESSION				VAR/3020	34,779	1,449	28,981
SPEC EDUC -	ZATION FUND			1205/2105	119 542	3 636	104.000
	SELF-CONTAINED			1205/3105 1210/3110	118,542 5,154	3,636 (4,862)	104,000 5,154
	REDUCTION K-8			5201/3230		11,168	
					136,427		91,755
	TY & RETIREMENT	-00		VAR/3405	145,836	12,753	114,788
	ONS FOR STUDENT SUCCE TUDENT PROGRAMS	-55		5270/3270	10,671	876	7,168
		ID TAI	ENTED	5335/3215	2,980	249	1,987
	ED LEARNING GIFTED AN	ND TAL	ENTED	5331/3211	1,894	154	1,278
SCHOOL NUF	(SES DKS & ELECTRONIC RESO	LIDOE		5368/3468	962	79 43	648
		URCE	0	5810/3810	542	43	369
	SALARY ADJUSTMENTS	OCTO		5876/3876	105,578	3,984	89,644
	CHOOL ADMINISTRATIVE C CHOOL LOCAL REPLACEME			5842/3842	60,000 865,800	4,857	40,571
		IN I		5619/3719	,	70,697	583,011
	HIEVEMENT PROGRAM	_		5805/3805	16,571	964	12,717
	EAR SPECIAL EDUCATOR			5000/2000	575	0	575
TEACHERS IV	IATERIALS AND SUPPLIES			5868/3868	15,517	0	15,517
REVENUE 9E Year 2009	ARRA TITLE I GRANTS TO	SCHO	OOLS				
NCLB FORMU	JLA			7662/4662	16,811	0	0
	MSP STABILIZATION FUN	ID					
Year 2009	ZATION ELIND			7661/4664	00 040	0	00 005
MOL 2 LABILIZ	ZATION FUND	I DEVE	NUE "00" TOTAL	7661/4661	98,046 500,056	0	98,985
			NUE "99" TOTAL:		509,056	210.265	212,202
	RECIPIENT		ENUE "99" TOTAL:		2,859,522	219,365	2,006,894
		R	ECIPIENT TOTAL:		3,368,578	219,365	2,219,096

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 2G VISTA AT ENT	RADA INC	J		
REVENUE 01 STATE APPROPRIATION 10 Year 2010				
UPASS		1,816	0	1,816
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
DISCRETIONARY	7524/4524	110,598	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009 CHARTER SCHOOL BOARD	7625/4625	178,593	0	125,453
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	1,496,593	124,716	997,729
PROFESSIONAL STAFF	VAR/3020	47,891	2,922	36,204
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	100,503	15,146	67,002
SPEC EDUC SELF-CONTAINED	1210/3110	7,731	545	5,552
CLASS SIZE REDUCTION K-8	5201/3230	155,299	12,941	103,533
SOC SECURITY & RETIREMENT	VAR/3405	161,506	14,519	117,405
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,901	992	7,936
AT-RISK STUDENT PROGRAMS	5335/3215	2,007	167	1,338
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,119	176	1,413
SCHOOL NURSES	5368/3468	1,080	90	720
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	593	49	395
EDUCATOR SALARY ADJUSTMENTS	5876/3876	88,077	7,340	58,718
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,500	5,625	45,000
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	974,025	81,169	649,350
READING ACHIEVEMENT PROGRAM	5805/3805	18,487	6,148	12,325
TEACHERS MATERIALS AND SUPPLIES	5868/3868	13,217	0	13,217
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA	7662/4662	8,632	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661	108,582	0	107,932
RECIPIENT NON REVENUE "99" TOTA	AL:	408,221	0	235,201
RECIPIENT REVENUE "99" TOTA	AL:	3,148,529	272,545	2,117,837
RECIPIENT TOTAL	AL:	3,556,750	272,545	2,353,038

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188,252

188,252

0

7,140

7,140

7,140

7,140

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT TOTAL:

RECIPIENT NON REVENUE "99" TOTAL:

RECIPIENT REVENUE "99" TOTAL:

PROJECT NAME	CIPIENT	3G	Bear River Charte	DISTRICT PGM/REV r School	Budget	Current	Year to Date
REVENUE 54 FED PED PUBLI	C CHARTE	R SC	Н				
Year 2009							
CHARTER SCHOOL BOARD				7625/4625	188,252	7,140	7,140

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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0

0

157,698

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT TOTAL:

PROJECT NAME	RECIPIENT	4G	MARIA MONTESS	DISTRICT PGM/REV ORI ACADEMY	Budget	Current	Year to Date
REVENUE 54 FED PED F	PUBLIC CHARTI	ER SC	H				
Year 2010							
CHARTER SCHOOL BOA	RD			7625/4625	0	0	0
Year 2009							
CHARTER SCHOOL BOA	RD			7625/4625	157,698	0	0
F	RECIPIENT NON	I REV	ENUE "99" TOTAL:		157,698	0	0
	RECIPIENT	REV	ENUE "99" TOTAL:		0	0	0

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				DISTRICT			
PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	5G	Quail Run Primary	School Foundation			
REVENUE 54 FED PED P	UBLIC CHARTI	ER SC	H				
Year 2010							
CHARTER SCHOOL BOAR	RD			7625/4625	0	0	0
Year 2009							
CHARTER SCHOOL BOAR	RD			7625/4625	184,704	30,150	30,150
R	ECIPIENT NON	I REVI	ENUE "99" TOTAL:		184,704	30,150	30,150
	RECIPIENT	REV	ENUE "99" TOTAL:		0	0	0
		F	RECIPIENT TOTAL:		184,704	30,150	30,150

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	ΓR	

				DISTRICT			
PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	6G	WEILENMANN SO	CHOOL OF DISC	COVERY		
REVENUE 54 FED PED PL	JBLIC CHART	ER SC	:H				
Year 2010							
CHARTER SCHOOL BOAR	D			7625/4625	0	0	0
Year 2009							
CHARTER SCHOOL BOAR	D			7625/4625	135,226	0	0
RE	ECIPIENT NON	N REV	ENUE "99" TOTAL:		135,226	0	0
	RECIPIENT	Γ REVI	ENUE "99" TOTAL:		0	0	0
		F	RECIPIENT TOTAL:		135,226	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT A1 NORTHERN U	TAH ACADEMY F	OR MATH		
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		937	0	937
REVENUE 03 STATE DRIVER TRAINING TAX9				
Year 2009 STAFF DEVELOPMENT	5610/3710	7,600	0	7,600
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9 Year 2009				
NCLB FORMULA Year 2008		101	0	0
NCLB FORMULA		85	0	85
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA	7801/4801	369	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010 FLOW THROUGH	7524/4524	35,909	0	0
REVENUE 73 FED ENGLISH LANG ACQ 08 Year 2008				
EVALUATION		35	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008				
NCLB FORMULA		454	0	454
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	1,168,927	95,864	785,469
PROFESSIONAL STAFF	VAR/3020	121,567	10,130	81,045
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	18,039	3,660	12,026
SPEC EDUC SELF-CONTAINED	1210/3110	5,154	3,436	3,436
CAREER AND TECH ED ADD-ON	VAR/3155	170,352	14,196	113,568
SOC SECURITY & RETIREMENT	VAR/3405 5270/3270	132,566	11,977	96,129
INTERVENTIONS FOR STUDENT SUCCESS AT-RISK STUDENT PROGRAMS	5335/3215	9,925 3,101	827 244	6,618 2,123
AT-RISK HOMELESS & MINORITY	5337/3218	3,101	0	387
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,655	136	1,111
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	12,603	709	9,769
SCHOOL NURSES	5368/3468	651	53	437
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	343	29	229
EDUCATOR SALARY ADJUSTMENTS	5876/3876	75,918	6,326	50,612
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	37,800	3,078	25,486

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME RECIPIENT A1 NORTH	DISTRICT PGM/REV HERN UTAH ACADEMY FO	Budget OR MATH	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010		40.400	_	
SCHOOL TRUST LAND PROGRAM	5420/3520	13,478	0	13,478
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	545,454	44,804	366,237
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,873	0	4,873
Year 2009				
CAREER AND TECH ED ADD-ON		0	0	0
CAREER AND TECH ED SET-ASIDE		7,000	0	7,000
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS	7664/4664	39,290	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	89,125	7,470	52,335
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	423	0	0
RECIPIENT NON REVENUE "9	9" TOTAL:	174,328	7,470	61,411
RECIPIENT REVENUE "9	9" TOTAL:	2,329,793	195,469	1,580,033

RECIPIENT TOTAL:

2,504,121

202,939

1,641,444

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PROJECT NAME	RECIPIENT	A2	THE RANC	DISTRICT PGM/REV HES ACADEMY INC	Budget	Current	Year to Date
REVENUE 01 STATE Year 2010 UPASS	TE APPROPRIATION 1	0			1,005	0	1,005
REVENUE 09 FED Year 2009 CTE-NCLB-FORMU	ERAL DRUG-FREE 84: ILA	186A9	9	7890/4890	334	0	0
REVENUE 19 FED Year 2010 FLOW THROUGH	ERAL IDEA PL 101476	84-02	72	7524/4524	55,655	0	0
Year 2010	ERAL SCHOOL LUNCI		G	8071/4571	8,000	0	0
REVENUE 43 FED Year 2010	ERAL SPECIAL ASST	PROG	i		·		
	L LUNCH PROGRAMS		PRG	8072/4572	15,000	0	0
	L LUNCH PROGRAMS ERAL PL 99-457 84-17			8074/4574	7,500	0	0
FLOW THROUGH Year 2009 FLOW THROUGH				7522/4522 7522/4522	1,006 2,047	0	0
Year 2009	IMPROVING TEACHE	R QUA	AL-STA	7000(4000	0.005	•	2.225
EVALUATION REVENUE 99 MINI Year 2010	MUM SCHOOL PROG	RAM		7860/4860	8,905	0	8,905
K-12 PROFESSIONAL S' MSP STABILIZATIO				VAR/3010 VAR/3020	766,658 19,933	59,791 1,266	527,496 14,868
SPEC EDUC ADE EXT YR PRGM SI	D-ON			1205/3105 1220/3120	0 87,618 2,008	0 5,812 168	0 64,372 1,339
CLASS SIZE REDU SOC SECURITY & I INTERVENTIONS F		SS		5201/3230 VAR/3405 5270/3270	79,582 85,379 6,250	6,632 7,446 494	53,055 64,783 4,276
AT-RISK STUDEN AT-RISK HOMELI ACCELERATED LE		D TAI	ENTED.	5335/3215 5337/3218 5331/3211	3,009 119 1,086	251 0 85	2,007 119 747
SCHOOL NURSES				5368/3468	612	51	409

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A2 THE RANCHES A		g		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	366	28	255
EDUCATOR SALARY ADJUSTMENTS	5876/3876	80,340	6,695	53,560
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	35,000	2,916	23,334
SCHOOL TRUST LAND PROGRAM	5420/3520	14,650	0	14,650
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	505,050	42,087	336,700
READING ACHIEVEMENT PROGRAM	5805/3805	15,200	1,171	10,516
EXTENDED YEAR SPECIAL EDUCATORS		0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,512	0	7,512
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	59,331	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,106	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009 NCLB FORMULA	7662/4662	10 004	0	0
NCLB FORMULA	7002/4002	10,904	U	U
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	57,401	0	18,410
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	498	0	0
RECIPIENT NON REVENUE "99" TOTAL	:	228,692	0	28,320
RECIPIENT REVENUE "99" TOTAL	:	1,710,372	134,893	1,179,998
RECIPIENT TOTAL	:	1,939,064	134,893	1,208,318

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PROJECT NAME RECIPIENT A3 DAV	DISTRICT PGM/REV /INCI ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		874	0	874
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	8,000	769	2,969
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	11	0	0
Year 2009 NCLB FORMULA Year 2008	IGE9	234	0	0
NCLB FORMULA REVENUE 08 FEDERAL TITLE I		227	0	0
Year 2009 NCLB FORMULA	7801/4801	22,559	0	21,705
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA Year 2008	7890/4890	577	0	0
CTE-NCLB-FORMULA		703	0	703
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010 FLOW THROUGH	7524/4524	56,149	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG	132414324	30,143	O	Ü
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8071/4571	4,880	641	2,399
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,285	0	801
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8072/4572	22,678	2,978	10,775
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,575	0	3,146
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRO Year 2010	3			
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8074/4574	10,000	754	1,935
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,800	0	519

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PROJECT NAME RECIPIENT A3 DAVINCI ACA	DISTRICT PGM/REV	Budget	Current	Year to Date
	DLIWIT			
REVENUE 73 FED ENGLISH LANG ACQ Year 2009				
EVALUATION		788	0	0
Year 2008				
EVALUATION		68	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009 EVALUATION	7860/4860	12,025	0	12,025
Year 2008	7000/4000	12,020	Ü	12,020
EVALUATION		10,040	0	10,040
REVENUE 79 FED CHARTER FACILITIES				
Year 2009				
CHARTER SCHOOL BOARD		8,826	0	8,826
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008		405		
NCLB FORMULA		405	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010 K-12	VAR/3010	1,308,703	103,221	895,817
PROFESSIONAL STAFF	VAR/3020	71,978	5,998	47,985
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	146,889	2,947	135,100
SPEC EDUC SELF-CONTAINED	1210/3110	12,885	574	10,590
CAREER AND TECH ED ADD-ON	VAR/3155	19,227	1,602	12,818
CLASS SIZE REDUCTION K-8	5201/3230	30,923	1,979	23,007
SOC SECURITY & RETIREMENT INTERVENTIONS FOR STUDENT SUCCESS	VAR/3405	142,085	13,070	111,218
AT-RISK STUDENT PROGRAMS	5270/3270 5335/3215	10,447 3,922	828 327	7,135 2,615
AT-RISK STODENT PROGRAMS AT-RISK HOMELESS & MINORITY	5337/3218	624	0	624
AT-RISK MESA	000170210	5,518	460	3,679
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,853	146	1,267
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	1,831	152	1,221
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	3,608	208	2,777
SCHOOL NURSES	5368/3468	748	59	511
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	320	27	214
EDUCATOR SALARY ADJUSTMENTS	5876/3876	122,504	10,209	81,670
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	44,700	3,409	31,062
SCHOOL TRUST LAND PROGRAM	5420/3520	12,389	0	12,389
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	645,021	49,686	446,276
EXTENDED YEAR SPECIAL EDUCATORS		1,146	0	1,146
USTAR CENTERS		11,550	963	7,701
TEACHERS MATERIALS AND SUPPLIES	5868/3868	14,637	0	14,637

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME RECIPIENT A3 DAVINCI A	DISTRICT PGM/REV CADEMY	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009 USTAR CENTERS		0	0	0
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS	7664/4664	59,923	0	59,923
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009 NCLB FORMULA	7662/4662	16,356	0	16,356
REVENUE 9M MSP STABILIZATION FUND Year 2009 MSP STABILIZATION FUND	7661/4661	95,525	39,119	85,093
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009 CTE SAFE AND DRUG FREE STATE ACT RECIPIENT NON REVENUE "99" 1	5672/3772 " OTAL :	366 338,874	0 44,261	0 238,089

2,613,508

2,952,382

195,865

240,126

1,851,459

2,089,548

RECIPIENT REVENUE "99" TOTAL:

RECIPIENT TOTAL:

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME RECIPIENT A4 SUMMIT	DISTRICT PGM/REV ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		2,527	0	2,527
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	22,800	5,388	13,419
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	50	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
DISCRETIONARY FLOW THROUGH	7524/4524 7524/4524	1,701 134,857	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG		·		
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	17,605	2,252	7,889
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,150	0	2,985
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8072/4572	18,000	2,876	9,876
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,800	0	3,580
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH REVENUE 73 FED ENGLISH LANG ACQ	7522/4522	1,937	0	0
Year 2009 EVALUATION		1,575	0	0
Year 2008 EVALUATION		86	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM		55	J	v
Year 2010 K-12	VAR/3010	2,352,353	195,667	1,569,684
PROFESSIONAL STAFF	VAR/3020	94,094	7,841	62,729
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	189,136	15,410	127,494
SPEC EDUC SELF-CONTAINED	1210/3110	11,323	929	7,606
SPEC EDUC STATE PROGRAMS	1225/3125	275	0	275
CAREER AND TECH ED ADD-ON	VAR/3155	5,081	423	3,387
CLASS SIZE REDUCTION K-8	5201/3230 VAR/3405	204,640	17,054	136,427
SOC SECURITY & RETIREMENT	VAR/3405	255,200	23,267	186,179

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT A4 SUMMIT ACADE	:IMY			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	18,526	1,544	12,352
AT-RISK STUDENT PROGRAMS	5335/3215	5,685	474	3,791
AT-RISK HOMELESS & MINORITY	5337/3218	59	0	59
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	3,331	277	2,221
SCHOOL NURSES	5368/3468	1,522	127	1,015
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	790	66	527
EDUCATOR SALARY ADJUSTMENTS	5876/3876	268,755	22,396	179,170
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	100,000	8,334	66,667
SCHOOL TRUST LAND PROGRAM	5420/3520	40,810	0	40,810
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,443,000	120,250	962,000
READING ACHIEVEMENT PROGRAM	5805/3805	32,566	3,859	21,711
EXTENDED YEAR SPECIAL EDUCATORS		1,275	0	1,275
TEACHERS MATERIALS AND SUPPLIES	5868/3868	21,779	0	21,779
Year 2009				
BTS ELEMENTARY ARTS		43,171	3,598	28,781
DEVENUE OA ADDA IDEA				
REVENUE 9A ARRA IDEA Year 2009				
ARRA FUNDS	7664/4664	145,095	0	30,305
ARRATORDO	700474004	140,000	U	30,303
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	2,216	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	171,574	31,824	79,559
RECIPIENT NON REVENUE "99" TOTAL	_:	526,973	42,340	150,140
RECIPIENT REVENUE "99" TOTAL	_:	5,093,371	421,516	3,435,939
RECIPIENT TOTAL	_:	5,620,344	463,856	3,586,079

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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		DISTRICT					
PROJECT NA	ME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	A5	ITINERIS EARL	Y COLEGE HIG	SH SCH		
Year 2010	STATE APPROPRIATION 1	10					-
UPASS					677	0	677
REVENUE 07 Year 2009	FEDERAL TECH LITERACY	Y CHAL	LENGE9				
NCLB FORMU Year 2008	JLA				65	0	0
NCLB FORMU					71	0	0
REVENUE 08 Year 2009 NCLB FORMU	FEDERAL TITLE I			7801/4801	6,034	0	0
NOLD FORWIC	JLA			760174601	0,034	0	U
Year 2008	FEDERAL DRUG-FREE 84-	-186A8					
CTE-NCLB-FC	ORMULA				355	0	0
REVENUE 19 Year 2010	FEDERAL IDEA PL 101476	84-027	72				
FLOW THROU Year 2009	JGH			7524/4524	22,657	0	0
FLOW THROU	JGH			7524/4524	20,047	0	0
REVENUE 79 Year 2009	FED CHARTER FACILITIES	3					
CHARTER SC	CHOOL BOARD				6,411	0	6,411
REVENUE 90 Year 2008	FEDERAL TITLE VI ADMIN	8					
NCLB FORMU	JLA				282	0	0
REVENUE 99 Year 2010	MINIMUM SCHOOL PROG	RAM					
K-12				VAR/3010	664,866	54,761	445,820
PROFESSION	IAL STAFF			VAR/3020	76,460	6,372	50,974
MSP STABILIZ	ZATION FUND				0	0	0
CAREER AND	TECH ED ADD-ON			VAR/3155	85,248	5,959	61,412
SOC SECURI	TY & RETIREMENT			VAR/3405	73,836	6,568	54,433
INTERVENTION	ONS FOR STUDENT SUCCE	SS		5270/3270	5,462	448	3,672
AT-RISK ST	UDENT PROGRAMS			5335/3215	1,976	165	1,318
AT-RISK HO	DMELESS & MINORITY			5337/3218	327	0	327
ACCELERATE	ED LEARNING GIFTED AN	ID TALI	ENTED	5331/3211	941	78	632
ACCELERATE	ED LEARNING ADVANCE	D PLAC	EMENT	5332/3212	2,313	1,542	1,542
	ED LEARNING CONCURREN	NT ENR	ROLLMENT	5333/3213	123,878	33,696	82,585
SCHOOL NUF				5368/3468	423	35	284
	OKS & ELECTRONIC RESOL	JRCES		5810/3810	274	23	183
EDUCATOR S	SALARY ADJUSTMENTS			5876/3876	64,377	5,256	43,353

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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7507, 7508, 7509, 7511, 7512 - DISTRICT

			DISTRICT			
PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	A5 ITINERI	S EARLY COLEGE HIGH	SCH		
REVENUE 99 MINIMUN	M SCHOOL PROGR	AM				
Year 2010						
CHARTER SCHOOL AD	MINISTRATIVE CO	STS	5842/3842	21,500	1,762	14,453
SCHOOL TRUST LAND	PROGRAM		5420/3520	8,999	0	8,999
CHARTER SCHOOL LC	CAL REPLACEMEN	IT	5619/3719	310,245	25,639	207,691
TEACHERS MATERIAL	S AND SUPPLIES		5868/3868	3,770	0	3,770
Year 2009						
CAREER AND TECH ED	O ADD-ON			0	0	0
CAREER AND TECH E	O SET-ASIDE			3,000	0	3,000
REVENUE 9A ARRAID)EA					
Year 2009						
ARRA FUNDS			7664/4664	24,915	0	0
REVENUE 9E ARRATI	TLE I GRANTS TO	SCHOOLS				
Year 2009						

REVENUE 9M MSP STABILIZATION FUND

Year 2009

NCLB FORMULA

MSP STABILIZATION FUND 7661/4661 49,640 0 13,068

RECIPIENT NON REVENUE "99" TOTAL: 132,368 0 20,156

RECIPIENT REVENUE "99" TOTAL: 1,447,895 142,304 984,448

7662/4662

RECIPIENT TOTAL: 1,580,263 142,304 1,004,604

1,214

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SOC SECURITY & RETIREMENT

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7507, 7508, 7509, 7511, 7512 - DISTRICT					
PROJECT NAME RECIPIENT A6 NORTH DAV	DISTRICT PGM/REV /IS PREPARATORY	Budget ACADEMY	Current	Year to Date	
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		2,427	0	2,427	
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9 Year 2009 NCLB FORMULA		171	0	0	
REVENUE 08 FEDERAL TITLE I Year 2009 NCLB FORMULA	7801/4801	16,510	0	0	
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009	700174001	16,510	U	Ü	
CTE-NCLB-FORMULA	7890/4890	1,242	0	0	
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010 FLOW THROUGH	7524/4524	139,929	0	0	
Year 2009 FLOW THROUGH	7524/4524	74,717	0	0	
Year 2008 DISCRETIONARY	7524/4524	46,849	0	46,849	
FLOW THROUGH	7524/4524	2,050	0	2,050	
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010 FLOW THROUGH	7522/4522	2,413	0	0	
REVENUE 73 FED ENGLISH LANG ACQ		_,	-	-	
Year 2009 EVALUATION Year 2008		788	0	0	
EVALUATION		52	0	0	
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009					
EVALUATION	7860/4860	13,264	0	0	
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010					
K-12	VAR/3010	2,241,276	184,187	1,504,526	
PROFESSIONAL STAFF	VAR/3020	103,098	8,591	68,732	
MSP STABILIZATION FUND SPEC EDUC ADD-ON	1205/3105	0 176,380	0 7,837	0 145,032	
CAREER AND TECH ED ADD-ON	VAR/3155	5,270	439	3,513	
CLASS SIZE REDUCTION K-8	5201/3230	208,960	17,301	139,754	
OL GO OIZE REDUCTION 14-0	3201/3230	200,300	17,501	100,104	

VAR/3405

22,504

182,767

244,310

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT A6 NORTH DAVI	DISTRICT PGM/REV S PREPARATORY	Budget ACADEMY	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010	5070/0070	47.000	4 400	44.004
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	17,666	1,466	11,804
AT-RISK STUDENT PROGRAMS	5335/3215	9,029	752	6,019
AT-RISK HOMELESS & MINORITY	5337/3218	981	0	981
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	3,173	261	2,128
SCHOOL NURSES	5368/3468	1,477	121	991
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	737	61	491
EDUCATOR SALARY ADJUSTMENTS	5876/3876	189,848	15,245	128,866
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	96,800	7,923	65,106
SCHOOL TRUST LAND PROGRAM	5420/3520	39,094	0	39,094
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,396,824	115,308	935,590
READING ACHIEVEMENT PROGRAM	5805/3805	41,742	13,380	27,828
USTAR CENTERS		3,025	252	2,017
TEACHERS MATERIALS AND SUPPLIES	5868/3868	16,823	0	16,823
Year 2009				
USTAR CENTERS		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	150,181	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	2,701	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				_
NCLB FORMULA	7662/4662	3,884	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	164,252	153,472	167,777
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	647	0	0
RECIPIENT NON REVENUE "99" TO		622,077	153,472	219,103
RECIPIENT REVENUE "99" TO		4,796,513	395,628	3,282,062
RECIPIENT TO		5,418,590	549,100	3,501,165
NEOFILINI 10	.AE.	3, 113,000	5 15, 100	0,001,100

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME RECIPIENT A7 MOAE	DISTRICT PGM/REV COMMUNITY SCHOOL	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		272	0	272
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	4,600	413	1,049
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	4	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2009	GE9			
NCLB FORMULA		74	0	0
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA	7801/4801	269	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA Year 2008	7890/4890	47	0	0
CTE-NCLB-FORMULA		46	0	46
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
FLOW THROUGH	7524/4524	10,598	0	10,598
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,500	172	625
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	350	0	271
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	15,000	1,278	4,462
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,050	0	1,946
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,000	271	957
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	500	0	386
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010 K-12	VAR/3010	115,321	8,735	80,379

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME RECIPIENT A7 MOAB COMM	DISTRICT PGM/REV UNITY SCHOOL	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
PROFESSIONAL STAFF	VAR/3020	1,039	0	1,039
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	25,456	407	23,827
SPEC EDUC SELF-CONTAINED	1210/3110	5,154	1,768	3,436
EXT YR PRGM SEVERLY DISABLD	1220/3120	1,497	124	999
CLASS SIZE REDUCTION K-8	5201/3230	12,278	1,006	8,252
SOC SECURITY & RETIREMENT	VAR/3405	14,359	1,187	12,155
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,208	85	866
AT-RISK STUDENT PROGRAMS	5335/3215	790	66	527
AT-RISK HOMELESS & MINORITY	5337/3218	89	0	89
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	163	13	113
SCHOOL NURSES	5368/3468	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	166	14	111
EDUCATOR SALARY ADJUSTMENTS	5876/3876	12,058	394	10,480
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	5,400	414	3,742
SCHOOL TRUST LAND PROGRAM	5420/3520	2,051	0	2,051
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	77,922	6,036	53,776
READING ACHIEVEMENT PROGRAM	5805/3805	3,266	196	2,482
EXTENDED YEAR SPECIAL EDUCATORS		537	0	537
TEACHERS MATERIALS AND SUPPLIES	5868/3868	971	0	971
EXTENDED-DAY KINDERGARTEN	5640/3640	19,487	1,624	12,992
Year 2009				
MSP STABILIZATION FUND		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	11,112	0	11,112
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA	7662/4662	1,245	0	1,245
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661	9,654	0	10,398
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	73	0	0
RECIPIENT NON REVENUE "99" TOT	AL:	60,394	2,134	43,367
RECIPIENT REVENUE "99" TOT	AL:	299,212	22,069	218,824
RECIPIENT TOT	AL:	359,606	24,203	262,191

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT A8 EAST	HOLLYWOOD HIGH SC	HOOL		
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		866	0	866
REVENUE 08 FEDERAL TITLE I Year 2009 NCLB FORMULA	7801/4801	13,490	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A8 Year 2008 CTE-NCLB-FORMULA		659	0	659
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
FLOW THROUGH	7524/4524	51,625	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010 CHARTER SCHOOL BOARD Year 2009	7625/4625	0	0	0
CHARTER SCHOOL BOARD	7625/4625	135,000	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION	7860/4860	8,228	0	8,228
Year 2008 EVALUATION		8,576	0	8,576
REVENUE 81 COLLECTION OTHER GRANTS Year 2009				
TEACHER TECH TRAINING	7870/4870	2,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010	VA D/0040	007.000	75 547	000 705
K-12 PROFESSIONAL STAFF	VAR/3010 VAR/3020	897,288 38,583	75,517 3,086	600,765 26,237
MSP STABILIZATION FUND	VAI(13020	0	0,000	20,237
SPEC EDUC ADD-ON	1205/3105	131,986	31,109	87,991
SPEC EDUC SELF-CONTAINED	1210/3110	559	(1,109)	559
CAREER AND TECH ED ADD-ON	VAR/3155	12,357	880	8,835
SOC SECURITY & RETIREMENT	VAR/3405	96,543	8,472	68,496
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,261	605	4,841
AT-RISK STUDENT PROGRAMS	5335/3215	2,949	246	1,967
AT-RISK HOMELESS & MINORITY	5337/3218	297	0	297
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,270	106	849
ACCELERATED LEARNING CONCURRENT ENROLLM	IENT 5333/3213	10,215	3,842	6,810
SCHOOL NURSES	5368/3468	526	43	352
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	318	26	214

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7507, 7508, 7509, 7511, 7512 - DISTRICT

1501, 1506, 1509, 151	11, 7312 - DISTRICT			
PROJECT NAME RECIPIENT A8 EAST H	DISTRICT PGM/REV HOLLYWOOD HIGH SCH	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	83,436	6,106	59,014
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	28,900	2,384	19,362
SCHOOL TRUST LAND PROGRAM	5420/3520	12,264	0	12,264
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	417,027	34,694	278,249
EXTENDED YEAR SPECIAL EDUCATORS		780	0	780
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,329	0	7,329
Year 2009		,		,
CAREER AND TECH ED ADD-ON		0	0	0
CAREER AND TECH ED SET-ASIDE		7,000	0	7,000
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	54,702	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009 NCLB FORMULA	7662/4662	10,904	0	0
NOLD I ORIVIOLA	1002/4002	10,904	O	O
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661	64,907	0	24,557
Mor Civilization Fond	7001/1001	01,007	v	21,007
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	635	0	229
RECIPIENT NON REVENUE "9	9" TOTAL:	352,092	0	43,115

1,756,888

2,108,980

166,007

166,007

1,192,211

1,235,326

RECIPIENT REVENUE "99" TOTAL:

RECIPIENT TOTAL:

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME RECIPIENT A9 SUCCESS ACA	DISTRICT PGM/REV	Budget	Current	Year to Date
	ADLIVII			
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		991	0	991
REVENUE 08 FEDERAL TITLE I Year 2009 NCLB FORMULA	7801/4801	531	0	0
NOED I ONWOLA	700174001	331	U	J
REVENUE 09 FEDERAL DRUG-FREE 84-186A8 Year 2008				
CTE-NCLB-FORMULA		0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
FLOW THROUGH	7524/4524	36,745	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION	7860/4860	2,568	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	1,070,650	90,532	720,735
PROFESSIONAL STAFF MSP STABILIZATION FUND	VAR/3020	93,146	7,762	62,097
SPEC EDUC ADD-ON	1205/3105	0 2,577	0 (2,443)	0 2,577
CAREER AND TECH ED ADD-ON	VAR/3155	19,227	1,602	12,818
SOC SECURITY & RETIREMENT	VAR/3405	105,907	9,637	77,801
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,604	707	5,775
AT-RISK STUDENT PROGRAMS	5335/3215	3,101	258	2,067
AT-RISK HOMELESS & MINORITY	5337/3218	208	0	208
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,516	125	1,016
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	193,170	68,263	128,780
SCHOOL NURSES	5368/3468	606	50	407
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	361	30	241
EDUCATOR SALARY ADJUSTMENTS	5876/3876	32,656	1,961	24,810
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	34,600	2,830	23,282
SCHOOL TRUST LAND PROGRAM	5420/3520	14,399	0	14,399
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	499,278	41,180	334,559
TEACHERS MATERIALS AND SUPPLIES	5868/3868	2,214	0	2,214
REVENUE 9A ARRA IDEA Year 2009				
ARRA FUNDS	7664/4664	40,358	0	3,289
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA	7662/4662	9,087	0	0

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7507, 7508, 7509, 7511, 7512 - DISTRICT

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PROJECT NAME	PGM/REV			Current	Year to Date	
RECIPIENT	Α9	SUCCESS ACADEMY	Budget			
REVENUE 9M MSP STABILIZATION FUN						
Year 2009						
MSP STABILIZATION FUND		7661/4661	71,202	0	6,009	
RECIPIENT NON REVENUE "99" TOTAL:			161,482	0	10,289	
RECIPIENT REVENUE "99" TOTAL:		2,082,220	222,494	1,413,786		
RECIPIENT TOTAL:		2,243,702	222,494	1,424,075		

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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7514 Grants to Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED			
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010			
PRIOR YEAR AUDIT ADJUSTMENTS Year 2009	0	(392)	(8,545)
PRIOR YEAR AUDIT ADJUSTMENTS	0	0	(14,642)
REVENUE 41 FEDERAL SPECIAL MILK Year 2010			
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	40,000	1,980	7,390
NATIONAL SCHOOL LUNCH PROGRAMS	28,000	0	22,155
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010			
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	55,000	5,930	19,700
NATIONAL SCHOOL LUNCH PROGRAMS	19,750	0	14,249
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010			
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	449,693	46,825	160,746
NATIONAL SCHOOL LUNCH PROGRAMS	165,225	0	127,431
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010			
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	300,000	29,570	101,640
NATIONAL SCHOOL LUNCH PROGRAMS	102,000	0	84,392
REVENUE 46 FEDERAL 2% AUDIT FUNDS Year 2010			
CHILD & ADULT CARE FOOD PRGMS	47,900	6,200	6,200
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2010			
CHILD & ADULT CARE FOOD PRGMS	16,000,000	1,642,236	6,591,222
CHILD & ADULT CARE ADMIN.	1,500,000	138,295	526,497
NSLP-AFTER SCHOOL LUNCH PROGRAM	45,000	4,392	17,434
Year 2009			
CHILD & ADULT CARE FOOD PRGMS	7,750,000	0	4,903,631
CHILD & ADULT CARE ADMIN.	457,904	0	457,904
NSLP-AFTER SCHOOL LUNCH PROGRAM	15,000	0	12,760
REVENUE 48 FEDERAL SUMMER SPEC FOOD Year 2009			
SUMMER FOOD SERVICE PROGRAM	650,000	0	34,839
SUMMER FOOD SERVICE ADMIN.	50,000	0	3,210
COMMENT COD CENTICE / LIVING.	30,000	0	5,210

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75

51	4	Grant	te to	Child	Care	Facilities

PROJECT NAME			DISTRICT PGM/REV	Budget	Current	Year to Date	
RECIPIENT	00	UNALLOCATED					
REVENUE 49 FEDERAL CASH IN LIEU OF COMM Year 2010							
CHILD & ADULT CARE FOOD PRGMS				365,000	35,672	141,555	
Year 2009							
CHILD & ADULT CARE FOOD PRGMS				122,000	0	103,752	
RECIPIENT NOI	N REV	ENUE "99" TOTAL:		28,162,472	1,910,708	13,313,520	
RECIPIEN'	T REV	ENUE "99" TOTAL:		0	0	0	
	F	RECIPIENT TOTAL:	:	28,162,472	1,910,708	13,313,520	

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PROJECT NAME RECIPIENT	PGM/REV	Budget	Current	Year to Date	
REVENUE 48 FEDERAL SUMMER SPEC FOOD Year 2009 SUMMER FOOD SERVICE ADMIN.		0	0	16.813	
REVENUE 9C CHILD NUTRITION EQUIPMENT Year 2009				,	
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	(1,809)	
RECIPIENT NON REVENUE "99" TO	TAL:	0	0	15,004	
RECIPIENT REVENUE "99" TO	TAL:	0	0	0	
RECIPIENT TO	TAL:	0	0	15,004	

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	DISTRICT PGM/REV Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED	1 Olimite Budget	Ourient	rear to bate
REVENUE 01 STATE APPROPRIATION 10 Year 2010			
CORE ASSESSMENT	50,000	0	7,350
NON-MATCH EXPENSES	3,000	0	0
EDUCATIONAL LICENSING	25,000	0	15,119
REVENUE 04 FEDERAL MINERAL LEASE10 Year 2010			
PLANNING AND PROJECT SERVICES	6,200	0	6,180
REVENUE 06 FED MATH SCIENCE PHP10 Year 2010			
CURRICULUM ADMINISTRATION Year 2009	916,005	0	0
CURRICULUM ADMINISTRATION	170,000	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010			
DISCRETIONARY	198,617	38,887	139,212
Year 2009			
DISCRETIONARY	32,416	0	32,416
REVENUE 21 FEDERAL VOED BASIC GT			
Year 2010			
CTE FORMULA ALLOCATION	0	16,691	223,611
CTE FORMULA RESERVE	0	0	2,207
Year 2009			
CTE LEADERSHIP	0	0	112,177
CTE FORMULA ALLOCATION	3	0	3,335,961
CTE CORRECTIONS	20,000	0	0
CTE FORMULA RESERVE	0	0	116,359
Year 2008 CTE LEADERSHIP	(141,406)	0	255,176
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2010			
ABE	0	0	10,295
REVENUE 41 FEDERAL SPECIAL MILK Year 2010			
NATIONAL SCHOOL LUNCH PROGRAMS	0	0	773
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	1,500	0	571
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010			
NATIONAL SCHOOL LUNCH PROGRAMS	52,000	0	6,166

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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DDO IFOT NAME	DISTRICT		V 1.51
PROJECT NAME RECIPIENT 00 UNALLOCATED	PGM/REV Budget	Current	Year to Date
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009			
NATIONAL SCHOOL LUNCH PROGRAMS	19,050	0	15,485
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010			
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	460,585	0	55,496
NATIONAL SCHOOL LUNCH PROGRAMS	170,775	0	149,018
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010			
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	350,000	0	43,724
NATIONAL SCHOOL LUNCH PROGRAMS	106,692	0	106,692
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2010			
CHILD & ADULT CARE FOOD PRGMS	42,000	0	0
NSLP-AFTER SCHOOL LUNCH PROGRAM	30,000	0	9,845
Year 2009			
CHILD & ADULT CARE FOOD PRGMS	14,000	0	5,174
NSLP-AFTER SCHOOL LUNCH PROGRAM	35,000	0	25,343
REVENUE 48 FEDERAL SUMMER SPEC FOOD Year 2009			
SUMMER FOOD SERVICE PROGRAM	500,000	0	33,098
SUMMER FOOD SERVICE ADMIN.	45,000	0	3,368
REVENUE 49 FEDERAL CASH IN LIEU OF COMM Year 2010			
CHILD & ADULT CARE FOOD PRGMS Year 2009	5,000	0	0
CHILD & ADULT CARE FOOD PRGMS	2,400	0	746
REVENUE 62 FEDERAL VOC REHAB TITLE 1 SECT Year 2009			
ADMIN SUPPORT SERVICES	25,000	0	0
ADMINISTRATION	0	0	6,180
VOCATIONAL EVALUATION	6,180	0	0
REVENUE 76 FED STATE ASSESSMENTS Year 2009			
CORE ASSESSMENT	10,000	0	0
REVENUE 98 STATE APPROPRIATION-OTHER Year 2010			
RFP - SCIENCE	0	0	0

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7521 Transfer Funds to Another Agency

7021	iansic	i i ulius to Allotiit	Agency			
PROJECT NAME RECIPIENT	00	UNALLOCATED	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 98 STATE APPROPRIATION	I-OTHE	R				
Year 2010						
OUTREACH - ARTS				4,030,400	29,777	1,380,604
SUBSIDY - ARTS				465,800	44,524	151,514
Year 2009						
OUTREACH - SCIENCE				5,504	0	5,504
REVENUE 99 MINIMUM SCHOOL PRO	GRAM					
Year 2010						
K-12				(249,369)	0	103,661
CAREER AND TECH ED CHOICE PRO	OGRAN	1S		155,740	0	155,740
ACCELERATED LEARNING CONCURR	ENT EN	NROLLMENT		3,910,329	3,910,497	3,910,497
SCHOOL NURSES				0	0	0
BTS ELEMENTARY ARTS				0	0	0
JOB ENHANCEMENT-MATH/SCIENCE				2,187,000	0	0
Year 2009						
BTS ELEMENTARY ARTS				0	0	0
JOB ENHANCEMENT-MATH/SCIENCE				2,430,000	0	0
Year 2008						
JOB ENHANCEMENT-MATH/SCIENCE				1,775,133	0	0
REVENUE A9 STATECARRYOVER						
Year 2009						
EDUCATIONAL LICENSING				2,305	0	2,305
REVENUE SA SUBSTANCE ABUSE-FE	E ON F	INES				
Year 2009						
CTE SAFE AND DRUG FREE STATE AC	T			0	0	25,650
RECIPIENT NO	N REV	ENUE "99" TOTAL	.:	7,659,026	129,879	6,283,318

10,208,833

17,867,859

3,910,497

4,040,376

4,169,898

10,453,216

RECIPIENT REVENUE "99" TOTAL:

RECIPIENT TOTAL:

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT	01	ALPINE SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 41 FEDERAL SPECIAL MILK Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	S			3,500	0	0
REVENUE 99 MINIMUM SCHOOL PROG Year 2010 K-12	RAM			0	0	0
	F	RECIPIENT TOTAL:		3,500	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAM	E RECIPIENT	02	DISTRICT PGM/REV BEAVER CO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 M Year 2010 K-12	MINIMUM SCHOOL PROG	RAM		0	0	0
		F	RECIPIENT TOTAL:	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NA	ME RECIPIENT	03	DISTRICT PGM/REV BOX ELDER CO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 Year 2010 K-12	MINIMUM SCHOOL PROG	RAM		0	0	0
		F	RECIPIENT TOTAL:	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	04	DISTRICT PGM/REV CACHE CO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MIN Year 2010 K-12	NIMUM SCHOOL PROG	RAM		0	0	0
		F	RECIPIENT TOTAL:	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAI	ME RECIPIENT	05	DISTRICT PGM/REV CARBON CO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 Year 2010 K-12	MINIMUM SCHOOL PROG	RAM		0	0	0
		F	RECIPIENT TOTAL:	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	07	DISTRICT PGM/REV DAVIS CO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUI Year 2010 K-12	M SCHOOL PROG	RAM		0	0	0
		F	RECIPIENT TOTAL:	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NA	ME RECIPIENT	08	DISTRICT PGM/REV DUCHESNE CO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 Year 2010 K-12	MINIMUM SCHOOL PROG	RAM		0	0	0
		R	RECIPIENT TOTAL:	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	09	EMERY SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM Year 2010 K-12	M SCHOOL PROG	RAM			0	0	0
		F	RECIPIENT TOTAL:	1	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NA	ME RECIPIENT	10	DISTRICT PGM/REV GARFIELD CO SCHOOL DISTRIC	Budget	Current	Year to Date
REVENUE 99 Year 2010 K-12	MINIMUM SCHOOL PROG	RAM		0	0	0
		F	RECIPIENT TOTAL:	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	11	DISTRICT PGM/REV GRAND CO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MIN Year 2010 K-12	NIMUM SCHOOL PROGI	RAM		0	0	0
		F	RECIPIENT TOTAL:	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	12	DISTRICT PGM/REV GRANITE SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMU Year 2010 K-12	JM SCHOOL PROG	RAM		0	0	0
		F	RECIPIENT TOTAL:	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME RECIPIENT	13	DISTRICT PGM/REV IRON CO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 21 FEDERAL VOED BASIC G	Т				
Year 2010 CTE FORMULA RESERVE			50,000	0	0
REVENUE 99 MINIMUM SCHOOL PROG	RAM				
Year 2010 K-12			0	0	0

RECIPIENT TOTAL:

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	E RECIPIENT	14	DISTRICT PGM/REV JORDAN SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MI Year 2010 K-12	INIMUM SCHOOL PROGI	RAM		0	0	0
		F	RECIPIENT TOTAL:	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	E RECIPIENT	15	DISTRICT PGM/REV JUAB SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MI Year 2010 K-12	INIMUM SCHOOL PROGI	RAM		0	0	0
		F	RECIPIENT TOTAL:	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	16	DISTRICT PGM/REV KANE CO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIM Year 2010 K-12	UM SCHOOL PROG	RAM		0	0	0
		i	RECIPIENT TOTAL:	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAM	E RECIPIENT	17	DISTRICT PGM/REV MILLARD SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 N Year 2010 K-12	MINIMUM SCHOOL PROGI	RAM		0	0	0
		F	RECIPIENT TOTAL:	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NA	ME RECIPIENT	19	DISTRICT PGM/REV NEBO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 Year 2010 K-12	MINIMUM SCHOOL PROG	RAM		0	0	0
		F	RECIPIENT TOTAL:	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	RECIPIENT 2	0 NORTH SANPE	DISTRICT PGM/REV TE SCHOOL DISTR	Budget RICT	Current	Year to Date
REVENUE 99 MINIMUM Year 2010 K-12	A SCHOOL PROGRA	M		0	0	0
		RECIPIENT TOTAL	L:	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NA	ME RECIPIENT	21	NORTH SUMMIT	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 Year 2010 K-12	MINIMUM SCHOOL PROG	RAM			0	0	0
		F	RECIPIENT TOTAL	<u>.:</u>	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	25	DISTRICT PGM/REV SAN JUAN SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMU Year 2010 K-12	M SCHOOL PROG	RAM		0	0	0
		i	RECIPIENT TOTAL:	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	26		DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date	
REVENUE 99 MINIMUM Year 2010 K-12	M SCHOOL PROG	RAM			0	0	0	
		F	RECIPIENT TOTAL:		0	0	0	

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

				DISTRICT			
PROJECT NA	ME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	27	SOUTH SANPET	TE SCHOOL DISTR	ICT		
REVENUE 99 Year 2010 K-12	MINIMUM SCHOOL PROG	RAM			0	0	0
		F	RECIPIENT TOTAL	_:	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	30	DISTRICT PGM/REV TOOELE SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMU Year 2010 K-12	JM SCHOOL PROG	RAM		0	0	0
		F	RECIPIENT TOTAL:	0	0	0

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PROJECT NAME	RECIPIENT	31	PGM/ UINTAH SCHOOL DISTE		Current	Year to Date
REVENUE 21 FEDERAL V Year 2010 CTE FORMULA RESERVE		Т		50,000	0	0
REVENUE 99 MINIMUM S Year 2010 K-12	SCHOOL PROG	RAM		0	0	0
		F	RECIPIENT TOTAL:	50,000	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NA	ME RECIPIENT	33	DISTRICT PGM/REV WASHINGTON CO SCHOOL DIST	Budget	Current	Year to Date
REVENUE 99 Year 2010 K-12	MINIMUM SCHOOL PROG	RAM		0	0	0
		ı	RECIPIENT TOTAL:	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	34		DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date	
REVENUE 99 MINIM Year 2010 K-12	UM SCHOOL PROG	RAM			0	0	0	
		F	RECIPIENT TOTAL:		0	0	0	

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	35	DISTRICT PGM/REV WEBER CO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIM Year 2010 K-12	IUM SCHOOL PROG	RAM		0	0	0
		i	RECIPIENT TOTAL:	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAM	E RECIPIENT	36	DISTR PGM/F SLC SCHOOL DISTRICT	REV	Budget	Current	Year to Date
REVENUE 99 M Year 2010 K-12	MINIMUM SCHOOL PROG	RAM			0	0	0
		F	RECIPIENT TOTAL:		0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	37	DISTRICT PGM/REV OGDEN CITY SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM Year 2010 K-12	1 SCHOOL PROG	RAM		0	0	0
		ı	RECIPIENT TOTAL:	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAM	IE RECIPIENT	38	PROVO SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 99 Year 2010 K-12	MINIMUM SCHOOL PROG	RAM			0	0	0
		F	RECIPIENT TOTAL:	:	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	40	DISTRICT PGM/REV MURRAY SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MIN Year 2010 K-12	NIMUM SCHOOL PROGI	RAM		0	0	0
		F	RECIPIENT TOTAL:	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	RECIPIENT	86	DISTRICT PGM/REV PINNACLE CANYON ACADEMY	Budget	Current	Year to Date
REVENUE 99 MINIMUN Year 2010 K-12	M SCHOOL PROG	RAM		0	0	0
		F	RECIPIENT TOTAL:	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	87	CITY ACADEMY	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUI Year 2010 K-12	M SCHOOL PROG	RAM			0	0	0
		F	RECIPIENT TOTAL	:	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	90	DISTRICT PGM/REV TUACAHN HIGH SCHOOL	Budget	Current	Year to Date
REVENUE 99 MINII Year 2010 K-12	MUM SCHOOL PROG	RAM		0	0	0
		F	RECIPIENT TOTAL:	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NA	ME	DISTRICT PGM/REV Budget Current Y						
T NOOLOT NA	RECIPIEN	T 98	FAST FORWARI	CHARTER HIGH	•	Ourrent		
REVENUE 99 Year 2010 K-12	MINIMUM SCHOOL PRO	OGRAM			0	0	0	
			RECIPIENT TOTAL	<u>.:</u>	0	0	0	

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	DISTRICT		
PROJECT NAME RECIPIENT 99 MISC/OTHER	PGM/REV Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010			
PROFESSIONAL DEVELOPMENT	5,000	0	0
DISCRETIONARY	424,300	219,813	219,813
REVENUE 06 FED MATH SCIENCE PHP10 Year 2010			
CURRICULUM ADMINISTRATION Year 2009	84,345	0	0
CURRICULUM ADMINISTRATION Year 2008	306,522	6,687	77,439
CURRICULUM ADMINISTRATION	160,822	0	160,822
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010			
DISCRETIONARY Year 2009	33,928	0	33,928
DISCRETIONARY	535,057	(160,408)	374,649
REVENUE 21 FEDERAL VOED BASIC GT			
Year 2010	405.000		•
CTE LEADERSHIP	165,868	0	0
CTE FORMULA ALLOCATION CTE FORMULA RESERVE	4,641,092 300,000	0	0
Year 2009	300,000	U	O
CTE LEADERSHIP	314,429	0	16,503
CTE FORMULA ALLOCATION	3,506,373	0	170,412
CTE NON-TRADITIONAL TRNG	11,000	0	0
CTE FORMULA RESERVE	171,672	0	5,313
Year 2008	·		·
CTE LEADERSHIP	392,014	0	22,857
REVENUE 60 FED AFT SCHOOL LEARNING CENTER Year 2010			
NCLB OTHER ACTIVITIES	15,848	0	14,424
NCLB FORMULA	1,410,395	15,687	81,152
Year 2009 NCLB OTHER ACTIVITIES	0	0	0
NCLB FORMULA	0 609,995	0	0 273,372
Year 2008	009,990	O	213,312
NCLB FORMULA	110,636	0	110,636
REVENUE 74 FED IMPROVING TEACHER QUAL-STA			
Year 2009	400,000	•	E4 400
DISCRETIONARY	102,900	0	51,189
Year 2008	22.075	0	22.075
DISCRETIONARY	33,075	0	33,075

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME				DISTRICT PGM/REV	Budget	Current	Year to Date
PROJECT NAME	RECIPIENT	99	MISC/OTHER	FOWINE	Duaget	Current	Teal to Date
REVENUE 99 MINIMUM S	SCHOOL PROG	RAM					
Year 2010							
K-12					649,369	1,000	30,823
PUPIL TRANSPORTATION	N				2,584,435	0	2,584,435
SCHOOL NURSES					622	0	622
EDUCATOR SALARY ADJ	IUSTMENTS				684,534	0	684,534
SCHOOL TRUST LAND P	ROGRAM				15,735	0	15,735
EXTENDED YEAR SPECIA	AL EDUCATOR	S			63,483	0	63,483
TEACHERS MATERIALS	AND SUPPLIES				43,806	0	43,806
BTS ELEMENTARY ARTS	;				0	0	15,476
Year 2009							
K-12					0	0	(725)
BTS ELEMENTARY ARTS	}				330,460	0	68,493
Year 2008							
K-12					0	0	0
Year 2007							
K-12					0	0	(115)

RECIPIENT TOTAL:

17,707,714

82,779

5,152,150

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NA	ME RECIPIENT	1B	DISTRICT PGM/REV UTAH CO ACADEMY OF SCIENCES	Budget	Current	Year to Date
REVENUE 99 Year 2010 K-12	MINIMUM SCHOOL PROG	RAM		0	0	0
		F	RECIPIENT TOTAL:	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAI	ME RECIPIENT	8C	DISTRICT PGM/REV MOUNTAINVILLE ACADEMY	Budget	Current	Year to Date
REVENUE 99 Year 2010 K-12	MINIMUM SCHOOL PROG	RAM		0	0	0
		F	RECIPIENT TOTAL:	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	9C	PARADIGM HIGH	DISTRICT PGM/REV SCHOOL	Budget	Current	Year to Date
REVENUE 99 MIN Year 2010 K-12	NIMUM SCHOOL PROG	RAM			0	0	0
		F	RECIPIENT TOTAL:	:	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

RECIPIENT TOTAL:

PROJECT NAMI	E RECIPIENT	6D	DISTRICT PGM/REV NOAH WEBSTER ACADEMY INC	Budget	Current	Year to Date
REVENUE 99 M Year 2010 K-12	IINIMUM SCHOOL PROG	RAM		0	0	0

0

0

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UTAH STATE OFFICE OF EDUCATION MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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7521 Transfer Funds to Another Agency

DISTRICT

PROJECT NAME PGM/REV Budget **Current** Year to Date KARL G. MAESER PREPARATORY ACADEMY FOUNDATION RECIPIENT 2E REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010 K-12 0 0 0 0 **RECIPIENT TOTAL:** 0 0 Page 378 of 379 UTAH STATE OFFICE OF EDUCATION Report Date: 11/23/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

RECIPIENT TOTAL:

			DISTRICT			
PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	2F	ROCKWELL CHARTER HIGH SCH	OOL		
REVENUE 99	MINIMUM SCHOOL PROG	RAM				
Year 2010						
K-12				0	0	0

0

0

0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NA	ME RECIPIENT	A8	DISTRICT PGM/REV EAST HOLLYWOOD HIGH SCHOOL	Budget	Current	Year to Date
REVENUE 99 Year 2010 K-12	MINIMUM SCHOOL PROG	RAM		0	0	0
		F	RECIPIENT TOTAL:	0	0	0